

General Fund Across-the-Board Reductions

HB 29

	Across-the-Board Reductions FY 2002 <hr style="border: 0.5px solid black;"/>
Legislative Department	
Senate	178,715
House of Delegates	340,313
Legislative Reversion Clearing Account	2,126
Commission on Intergov'mtl Cooperation	10,378
Legislative Services	86,666
Code Commission	5,651
Legislative Automated Systems	55,824
JLARC	55,678
Coal & Energy Comm	426
Auditor of Public Accounts	179,222
State Crime Commission	6,583
Uniform State Laws	790
Capitol Square Preservation Council	1,987
Freedom of Info Advisory Council	2,957
Youth Services Comm	6,250
Housing Study Comm	3,064
Chesapeake Bay Commission	3,488
Health Care Commission	8,734
M. King Jr. Memorial Commission	800
Comm. on Tech. & Sciences	3,260
Water Commission	203
Legislative Department Totals	953,115
Executive Offices	
Lt. Governor's Office	10,173
Governor's Office	72,826
Attorney General (OAG)	535,064
Secretary of the Commonwealth	44,926
Interstate Organization	7,169
Liaison Office	7,016
Executive Offices Totals	677,174
Administration	
Human Resource Management	129,738
Veterans' Affairs	79,820
Board of Elections	305,607
Compensation Board	50,693
Competition Council	8,818
Council on Human Rights	11,024
Office of Administration	30,288

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General Services	366,054
Rights of Disabled	5,538
Va. Public Broadcasting Board	248,172
Employment Dispute Resolution	32,022
Commission on Local Government	20,029
Administration Totals	1,287,803

Commerce and Trade	
Housing & Community Development	669,972
Labor & Industry	222,583
Employment Commission	2,605
Office of Commerce & Trade	18,920
Minority Business	11,759
Agriculture	756,440
Economic Development Partnership	499,043
Va Tourism Authority	365,576
Business Assistance	185,418
Mines & Energy	327,326
Forestry	390,531
Commerce and Trade Totals	3,450,173

Education	
Science Museum of Virginia	29,243
Commission for the Arts	20,600
Office of Education	19,192
Dept of Education	787,450
Library of Virginia	1,073,748
William & Mary	1,475,407
UVa - Academic	4,774,368
VA Tech	5,595,722
VA Military Institute	330,977
Longwood	604,820
Mary Washington	562,314
James Madison	1,981,032
Radford	1,185,161
School for the Deaf & Blind at Staunton	62,285
School for the Deaf & Blind at Hampton	87,431
Melchers-Monroe	15,886
Old Dominion	2,548,954
Va. Tech Extension	1,826,557
VSU - Extension	0

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VCU	5,325,584
Museum of Fine Arts	239,797
Frontier Culture Museum	45,689
Richard Bland	147,056
Christopher Newport	686,504
Council of Higher Education	137,339
UVa's College at Wise	306,669
George Mason	3,531,949
Comm. College System	9,246,327
Marine Science (VIMS)	540,974
Medical Coll of Hampton Roads	218,278
Gunston Hall	19,526
Jamestown/Yorktown	196,153
Roanoke Hi Ed Authority	19,875
Southeastern Universities Research Assoc.	24,638
SWVa Hi Ed Center	46,811
Education Totals	43,714,316

Finance

Planning & Budget	170,499
Internal Auditor	22,745
Accounts	278,991
Treasury	170,312
Taxation	269,694
Office of Finance	15,353
Finance Totals	927,594

Health and Human Resources

Aging	465,714
Office of Health & Human Resources	24,448
Woodrow Wilson	163,447
Rehabilitation Services	815,419
Center for the Blind	6,808
Health	1,301,592
Medical Assistance	1,561,438
Board for Disabled	4,392
Blind and Vision Impaired	209,427
Mental Health (Cent Office)	1,586,700
Deaf & Hard of Hearing	43,446
Social Services	2,275,359
Grants to Localities (MHMR)	5,124,132

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Mental Health Treatment Centers	1,455,893
Mental Retardation Training Centers	548,305
Health & Human Resources Totals	15,586,520
Natural Resources	
Office of Natural Resources	16,583
Conservation & Recreation	960,571
Chippokes Plantation	7,650
Marine Resources	146,648
Chesapeake Bay	44,886
Historic Resources	40,811
Environmental Quality	1,058,740
Natural History Museum	68,386
Natural Resources Totals	2,344,275
Public Safety	
Criminal Justice Services	2,065,720
State Police	295,194
Office of Public Safety	22,141
Correctional Ed	913,231
Parole Board	25,438
Community Corrections	2,358,175
Juvenile Justice	3,219,324
Corrections - Institutions	7,614,139
Corrections - Central Office	1,078,065
Commonwealth Attorneys' Services Council	18,571
Public Safety Totals	17,609,998
Technology	
Technology Planning (DTP)	81,784
Office of Technology	17,007
Center for Innovative Technology (CIT)	375,202
Technology Totals	473,993
Transportation	
Dept of Aviation	1,503
Transportation Totals	1,503