

Higher Education

The FY 2002 adopted budget for higher education results in a net decrease of \$586,000 GF. However, this amount does not include the \$41.1 million reduction reflected in the central account for a 3 percent across-the-board reduction and Executive Order 74 savings outlined below.

- **Secretary of Education**
 - ***Tuition and Fee Plans for Colleges and Universities.*** Provides language indicating tuition policy for the FY 2002-04 biennium.
- **State Council of Higher Education**
 - ***State Match for GEAR UP Program.*** Provides language indicating that \$1,050,000 GF match will be made available after July 1, 2002 for the federal Gaining Early Awareness and Readiness for Undergraduate Programs grant. The grant is designed to prepare middle and high school students for higher education. The amendment also provides 3.0 FTE positions and \$2.0 million NGF.
 - ***Executive Order 74.*** Reduces appropriation by \$133,000 GF by leaving positions vacant.
- **University of Virginia**
 - ***Additional NGF and Position Authority.*** Increases appropriation by \$9.5 million NGF and 275.0 FTE positions to reflect revenues generated from tuition, new programs, and indirect cost recoveries from sponsored programs.
- **Virginia Community College System**
 - ***Blue Ridge Workforce Center Lease.*** Reduces appropriation by \$194,000 GF to reflect the transfer of this project, which previously had been approved for lease financing, to the Virginia College Building Authority.
 - ***Delayed Opening Dates for Educational Facilities.*** Reduces appropriations for operations and maintenance by \$391,000 as a result of later-than-anticipated opening dates for new or renovated buildings.

- **Melchers-Monroe Memorials**
 - ***Executive Order 74***. Replaces \$41,000 GF appropriation with additional nongeneral fund revenue.

- **Central Appropriations**
 - ***Across-the-Board Reductions***. Reduces appropriations for higher education institutions and agencies by \$41.1 million GF or 3 percent. The reduction excludes student financial aid.

Higher Education Central Appropriation Reductions

Institutions	3% Across- the-Board
Christopher Newport University	\$686,504
College of William and Mary	1,475,407
George Mason University	3,531,949
James Madison University	1,981,032
Longwood College	604,820
Mary Washington College	562,314
Norfolk State University	0
Old Dominion University	2,548,954
Radford University	1,185,161
Richard Bland College	147,056
University of Virginia	4,774,368
University of Virginia's College at Wise	306,663
Virginia Commonwealth University	5,325,584
Virginia Community College System	9,246,327
Virginia Military Institute	330,977
Virginia State University	0
Virginia Tech	5,595,722
Virginia State University - Extension	0
Virginia Tech – Extension	1,826,557
Virginia Institute of Marine Science	540,974
Medical College of Hampton Roads	218,278
Melchers-Monroe Memorials	15,886
Roanoke Higher Education Authority	19,875
Southeastern University Research Association	24,638
Southwest Virginia Higher Education Center	46,811
State Council of Higher Education for Virginia	<u>137,339</u>
Total	\$41,133,202

Other Education

The Governor's proposed FY 2002 amendments for other education agencies are reflected in the Central Appropriation and result in a decrease of \$4.1 million GF as shown below.

- **Frontier Culture Museum**
 - ***Executive Order 74.*** Reduces appropriation by \$58,417 through administrative savings.
- **Library of Virginia**
 - ***Executive Order 74.*** Reduces appropriation by \$500,000 through administrative savings, \$1.2 million by deferring the “Infopowering the Commonwealth” program, and \$450,000 by removing funds for local library construction grants.
- **Virginia Museum of Fine Arts**
 - ***Executive Order 74.*** Reduces appropriation by \$237,800 by leaving positions vacant.
- **Science Museum of Virginia**
 - ***Operations & Maintenance Funding Support.*** Provides \$300,000 GF to support the costs of heating, cooling, and maintaining new and recently renovated space.

Other Education Central Appropriation Reductions

<u>Agency</u>	<u>E.O. 74 Actions</u>	<u>3% Across- the-Board</u>
Library of Virginia	\$2,150,000	\$1,073,748
Virginia Museum of Fine Arts	237,800	239,797
Jamestown/Yorktown Foundation	0	196,153
Frontier Culture Museum	58,417	45,689
Science Museum of Virginia	0	29,243
Virginia Commission for the Arts	0	20,600
Gunston Hall	<u>0</u>	<u>19,526</u>
Total	\$2,446,217	\$1,624,756