

Executive

The approved FY 2002 budget for Executive Offices includes no new general fund appropriations. There is a decrease of \$677,175 in Central Appropriations for an unspecified, 3 percent across-the-board cut.

- **Office of the Attorney General**
 - ***Tobacco Enforcement.*** Provides 2.3 FTE positions to establish a compliance office to enforce duties placed on certain tobacco product manufacturers by the Tobacco Master Settlement Agreement.
 - The general fund will be reimbursed for 60 percent of the cost of these positions (or about \$45,000) from the Tobacco Indemnification and Community Revitalization Fund (50%) and the Tobacco Settlement Fund (10%).
 - ***Legal Services for Tobacco Commission and Foundation.*** Provides \$36,290 NGF and 0.7 FTE position to provide legal services for the Virginia Tobacco Indemnification and Community Revitalization Commission and the Virginia Tobacco Settlement Foundation.
 - The office would bill the commission and the foundation for actual legal services provided.