

## Summary of Employment Level Changes In Approved Budget for 2002-2004

	Chapter 1073-FY 2002			HB30			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	582	30	611	590	31	620	8	1	9
<b>Judicial Department</b>	2,742	81	2,822	2,817	81	2,897	75	0	75
<b>Executive Department</b>									
Executive Offices	304	64	368	313	71	384	8	8	16
Administration	496	419	916	508	456	964	12	37	49
Commerce and Trade	1,118	1,524	2,643	1,075	1,578	2,653	(43)	53	11
Public Education	500	125	625	476	125	601	(24)	0	(24)
Higher Education	18,513	25,852	44,365	18,838	27,850	46,688	325	1,998	2,323
Other Education	503	214	716	500	219	719	(3)	6	3
Finance	1,098	79	1,177	1,083	97	1,180	(15)	18	3
Health and Human Resources	9,330	7,781	17,111	9,290	7,737	17,027	(40)	(44)	(84)
Natural Resources	1,106	908	2,014	1,036	983	2,019	(70)	75	5
Public Safety	18,336	3,031	21,367	18,103	2,718	20,821	(234)	(313)	(546)
Technology	12	348	360	18	357	375	6	9	15
Transportation	0	12,719	12,719	0	12,903	12,903	0	184	184
Central Appropriations	5	0	5	74	0	74	69	0	69
<b>Independent Agencies*</b>	7	1,398	1,405	2	1,454	1,456	(5)	56	51
<b>Totals</b>	54,652	54,571	109,222	54,722	56,658	111,380	71	2,087	2,158

*\*Pursuant to Chapters 905 and 1046, 1996 Acts of Assembly, employees at MCV Hospital Authority are no longer included in the Budget  
The estimated number of employees is 3,727*