

Capital Outlay

2002-04 BIENNIAL TOTAL

Agency/Project Description	<u>GF</u>	<u>NGF</u>	<u>§ 9 (c)</u> <u>Bonds</u>	<u>§ 9 (d)</u> <u>Bonds</u>	<u>Total</u>
General Conditions					
Revert Project Balances					Language
NGF Authority					Language
Administration					
Department of General Services					
Construct Parking Deck		7,600,000			7,600,000
Department of Veterans Affairs					
Construct New Veterans Care Center					14,750,000
Total Administration	0	22,350,000	0	0	22,350,000
Commerce and Trade					
Virginia Employment Commission					
Maintenance Reserve		983,000			983,000
Total Commerce and Trade	0	983,000	0	0	983,000
Education					
Christopher Newport University					
Expand Athletic Facilities				3,000,000	3,000,000
Construct Student Center				28,108,000	28,108,000
Construct Parking Deck I				8,400,000	8,400,000
Residence Hall IV				23,000,000	23,000,000
College of William & Mary					
Renovate Commons Dining Hall		400,000			400,000
Construct Business School		45,475,000			45,475,000
Construct New Dormitory				23,451,000	23,451,000
Renov. & Expand Recreation Sports Ctr.				9,150,000	9,150,000
George Mason University					
Construct Housing V (Fairfax)			4,000,000		4,000,000

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Construct Academic II & Parking (Arlington)				6,650,000	6,650,000
Construct Addition to Krasnow Institute		4,000,000			4,000,000
Repair and Extend Parking Lots		2,000,000			2,000,000
Renovate Housing Facilities			3,100,000		3,100,000
Construct Academic IIIA & Parking (Pr. William)				700,000	700,000
Construct Parking Deck II				15,000,000	15,000,000
Construct Fairfax Aquatic & Fitness Center				5,327,000	5,327,000
Construct Shirley Gate, Athletic Field		1,000,000		3,500,000	4,500,000
Student Housing VI		Language		27,655,000	27,655,000
Fairfax Research I				9,190,500	9,190,500
Prince William Performing Arts Center		1,200,000			1,200,000
James Madison University					
Renovate Warren Hall		1,594,000			1,594,000
Renovate Bluestone Residence Hall, Phase III			9,066,000		9,066,000
Acquire Valley Hardware, Phase II				2,250,000	2,250,000
Blue Ridge Hall Lease					Language
Longwood College					
Acquire Property Adjacent to Campus		1,500,000			1,500,000
Mary Washington College					
Acquire Student Residence Facilities			10,000,000		10,000,000
Alumni Center		440,000			440,000
Norfolk State University					
Maintenance Reserve	856,285				856,285
Old Dominion University					
Acquire Property Adjacent to Campus		1,000,000			1,000,000
Renovate House, Phase I			7,800,000		7,800,000

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Student Housing					Language
Radford University					
Acquire Hickory Road Property		24,000			24,000
Construct and Improve Parking Lots		1,000,000			1,000,000
Renovate Peery, Trinkle & Stuart Halls		5,500,000			5,500,000
University of Virginia					
Construct Observatory Hill Dining Facility		2,000,000	10,000,000		12,000,000
Renovate Medical School Laboratories		2,000,000			2,000,000
Construct New Arena and Parking				111,000,000	111,000,000
Upgrade Vivaria in Various Buildings		2,000,000			2,000,000
Renovate Academic Research Facilities		14,000,000			14,000,000
Renovate Auxiliary Facilities		3,000,000			3,000,000
Construct Health Sciences Parking		1,250,000		10,800,000	12,050,000
Acquire School of Medicine Research Building				17,000,000	17,000,000
Construct New Art Museum		30,000,000			30,000,000
Renovate Alderman Road Residence Halls		16,000,000			16,000,000
Construct Student Center		15,000,000			15,000,000
Renovate Hotel C		1,400,000			1,400,000
Construct Arts and Sciences Parking				9,000,000	9,000,000
Acquire Sch. of Engineering & Applied Sci. Bldg.		4,000,000		9,000,000	13,000,000
Cardiology Deptment Renovations		2,250,000			2,250,000
Rouss Hall		6,900,000			6,900,000
Research MRI Facility Addition		2,000,000			2,000,000
Cancer Center Complex		41,000,000			41,000,000
South Lawn Complex		14,000,000		9,000,000	23,000,000
University of Virginia Medical Center					

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Expand University Hospital				54,000,000	54,000,000
Renovate Medical Center Facilities		8,000,000			8,000,000
Acquire Medical Ctr. Finance & Computing Fac.		7,500,000			7,500,000
Renovate Old Medical School Clinical Labs		5,729,000			5,729,000
Acquire Health System Properties		1,250,000			1,250,000
Replace Stacey Hall		2,000,000			2,000,000
Renovation of Cancer Center				5,000,000	5,000,000
Renovation of 1222 Jefferson Park Avenue		7,955,300			7,955,300
Renovation of Transitional Nursey		3,300,000			3,300,000
Medical Center Property		1,300,000			1,300,000
Renovation of Neurology Clinic		2,000,000			2,000,000
Acquire Fontaine Research Park Clinical Building				17,325,000	17,325,000
University of Virginia's College at Wise					
Residence Hall		7,000,000			7,000,000
Virginia Commonwealth University					
Construct Massey Cancer Center Addition				14,025,000	14,025,000
Construct Gladding Residence Hall				1,403,000	1,403,000
Construct Academic Campus Parking IV		2,000,000		9,035,000	11,035,000
Construct Environmental Education Center		3,000,000			3,000,000
Addition and Renovate Anderson Gallery		2,500,000			2,500,000
Academic Campus Housing II Alternative Financing					Language
Construct Academic Campus Housing III				17,150,000	17,150,000
Construct Acad. Campus Housing II & Parking				20,050,000	20,050,000
Construct Academic Campus Parking V				8,000,000	8,000,000
Construct Medical Science Building, Phase III				8,750,000	8,750,000
Construct Central Dining Facility		5,672,000		12,508,000	18,180,000

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Virginia Community College System					
TNCC Campus Landscape		250,000			250,000
CVCC Construct Soccer Field		500,000			500,000
DCC Access Road		810,000			810,000
NVCC Parking Deck (Annandale)				7,950,000	7,950,000
NVCC Entrance Improvements (Manassas)		400,000			400,000
TCC Academic Building (Va. Beach)		509,605			509,605
Virginia Military Institute					
Renovate and Enlarge Crozet Hall & Parking			10,447,000		10,447,000
Renovate Lejeune Hall				2,850,000	2,850,000
Construct Cocke Hall Annex				2,171,000	2,171,000
Renovate Jackson Memorial Hall				2,928,000	2,928,000
Virginia Tech					
Maintenance Reserve		5,600,000			5,600,000
Expand Lane Stadium				56,800,000	56,800,000
Communications Network Services Lease					0
Renovate Dietrick Servery & HVAC, Phase II			5,000,000		5,000,000
Construct New Residence Hall			15,000,000		15,000,000
Construct Dining and Student Union Facility			6,250,000		6,250,000
Construct Johnston Student Center Addition				6,250,000	6,250,000
Construct Parking Facilities & Improvements				13,000,000	13,000,000
Construct Biology Building				4,000,000	4,000,000
Construct New Engineering Facility				17,000,000	17,000,000
Renovate Henderson Hall		2,235,000			2,235,000
Aquatics and Fisheries Research Center		800,000			800,000
Virginia State University					

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Foundation Housing Agreement		500,000		Language	500,000
Maintenance Reserve	2,575,691	1,006,000			3,581,691
Construct Student Village Residence Hall			7,304,000		7,304,000
Renovate Rogers Stadium				6,270,151	6,270,151

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Jamestown-Yorktown Foundation					
Jamestown Powhatan Village		488,000			488,000
Jamestown 2007 Special Exhibition		700,000			700,000
Science Museum of Virginia					
Prince William IDA					Language
Virginia Museum of Fine Arts					
Museum Expansion & Renovations and Parking		36,130,000			36,130,000
Total Education	3,431,976	331,067,905	87,967,000	617,646,651	1,040,113,532
Health and Human Resources					
Department of Social Services					
Capital Lease Approval					Language
Department for the Blind Vision Impaired					
Renovate Charlottesville Workshop		1,254,847			1,254,847
Total Health and Human Resources	0	1,254,847	0	0	1,254,847
Natural Resources					
Conservation & Recreation					
Maintenance Reserve		3,260,000			3,260,000
Propert Acquisition					Language
Game & Inland Fisheries					
Maintenance Reserve		910,000			910,000
Boating Access Program		800,000			800,000
Dam Safety Program		1,000,000			1,000,000
Wildlife Management Areas		500,000			500,000
Expand Richmond Headquarters		1,500,000			1,500,000
Museum of Natural History					
Construct New Museum		3,445,000			3,445,000

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Total Natural Resources	0	11,415,000	0	0	11,415,000
Public Safety					
Alcoholic Beverage Control					
Maintenance Reserve		575,000			575,000
Department of Corrections					
Upgrade Wastewater Treatment Plant				2,236,500	2,236,500
Department of Military Affairs					
Relocate Facilities at State Military Reservation	1,000,000				1,000,000
Total Public Safety	1,000,000	575,000	0	2,236,500	3,811,500
Transportation					
Department of Motor Vehicles					
Maintenance Reserve		1,663,000			1,663,000
Department of Transportation					
Acquire Land for Facilities		771,000			771,000
Upgrade District / Residency Facilities		7,916,000			7,916,000
Maintenance Reserve		4,845,000			4,845,000
Construct Chemical Storage Facilities		400,000			400,000
Northern Virginia District Office					Language
Construct New Equipment Division Facility		6,744,000			6,744,000
Upgrade Facilities		4,097,000			4,097,000
Construct Combo Buildings		4,436,000			4,436,000
Plan Richmond District Complex		420,000			420,000
Plan Relocation of Franklin Residency		215,000			215,000
Plan Staunton District Administration Bldg.		360,000			360,000
Replace Ductwork at Central Office		2,300,000			2,300,000
Renovate 10th Floor Annex - Central Office		1,020,000			1,020,000

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Construct Northern Virginia Repair Shop		6,311,000			6,311,000
Renovation / Addition - Culpeper District Office		4,172,000			4,172,000
Virginia Port Authority					
Maintenance Reserve		3,000,000			3,000,000
Expand Empty Yard		2,400,000			2,400,000
Acquire Land for Facilities		3,250,000			3,250,000
Total Transportation	0	54,320,000	0	0	54,320,000
Central Appropriations					
Central Capital Outlay					
Maintenance Reserve All GF Agencies	49,842,560				49,842,560
Contingency Repair & Improvements	920,833	579,167			1,500,000
Energy Efficiency Projects	(500,000)	500,000			0
Total Central Appropriations	50,263,393	1,079,167	0	0	51,342,560
GRAND TOTAL-CAPITAL OUTLAY	54,695,369	423,044,919	87,967,000	619,883,151	1,185,590,439