

# Technology

The adopted 2002-04 budget for Technology results in a net decrease of \$4.6 million GF when compared to the adjusted appropriation for current operations. This reduction includes \$5.0 million in targeted program reductions and \$2.3 million in executive management savings. The approved budget includes spending of \$2.6 million GF for information technology project management positions at the Department of Technology Planning.

- **Secretary of Technology**
  - ***Center for Innovative Technology.*** Budget language directs the Secretary of Technology to prepare a report on the land and property owned by the Innovative Technology Authority. The report is to include a determination of the value of the property and facilities, other potential uses of the property including economic development activities, obstacles to the potential uses, and whether the mission of CIT can be carried out elsewhere in Northern Virginia.
  - ***Executive Management Savings.*** Includes reductions totaling \$84,788 GF for the biennium representing agency executive management savings.
- **Department of Information Technology**
  - ***Executive Management Savings.*** Includes reductions totaling \$781,014 NGF for the biennium representing agency executive management savings. Budget language in Part 3 transfers the savings to the general fund.
- **Department of Technology Planning**
  - ***Wireless E-911 Services.*** Provides \$15.0 million NGF the first year and \$10.0 million NGF the second year to continue the development of Wireless E-911 Services. The source of the funds is the Wireless E-911 Fund.
  - ***Virginia Base Mapping Program Funding.*** Provides \$8.0 million NGF the first year to continue the Virginia base mapping program. The purpose of the program, which is funded by the Wireless E-911 Fund, is to acquire, process, and distribute high-resolution digital photography of the Virginia land base.

- **Virginia Base Mapping Guidelines.** Budget language establishes guidelines for implementation and administration of the Virginia Geographic Information Network Division’s base mapping program.
- **Information Technology Project Management Positions.** Provides \$1.3 million GF each year to fund 12 project management positions. These positions will be used to provide oversight of the development and administration of the state’s technology infrastructure.
- **Executive Management Savings.** Includes reductions totaling \$288,817 GF for the biennium representing agency executive management savings.
- **Innovative Technology Authority**
  - **Targeted Reductions.** Includes targeted reductions of \$2.4 million GF each year for the Innovative Technology Authority.
  - **Executive Management Savings.** Includes reductions totaling \$1.9 million GF for the biennium representing agency executive management savings.