

# Judicial

The Governor's proposed FY 2002 amendments for Judicial agencies result in a net increase of \$8.3 million GF. This total reflects two decreases totaling \$3.7 million, offset by one increase of \$12.0 million for the Criminal Fund.

Proposed decreases include a 2 percent across-the-board reduction of \$3.2 million included in a Judicial Department Reversion Clearing Account. Actions for achieving these savings are not specified in the budget. The second decrease reflects an adjustment of \$500,000 in the Involuntary Mental Commitment Fund, consistent with projected expenditures for FY 2002.

- **General District Courts**
  - ***Criminal Fund.*** Provides \$12.0 million GF for increased expenses projected in the Criminal Fund in the Circuit, General District, Juvenile and Domestic Relations District, and Combined District Courts.
  - ***Involuntary Mental Commitment Fund.*** Reduces funding by \$500,000 GF to reflect the most recent forecast of expenditures for the fund.
  - ***New Judgeships Approved in 2001.*** Includes two positions to reflect the two new General District judgeships approved by the 2001 General Assembly. No additional funds are provided.
- **Juvenile and Domestic Relations District Courts**
  - ***New Judgeships Approved in 2001.*** Includes two positions to reflect the two new Juvenile and Domestic Relations District judgeships approved by the 2001 General Assembly. No additional funds are provided.
- **Judicial Department Reversion Clearing Account**
  - ***Across-the-Board Reductions.*** Includes unspecified, across-the-board reductions of \$3.2 million GF in FY 2002. The budget document indicates the Criminal Fund, the Involuntary Mental Commitment Fund, justices' and judges' salaries, and general fund support to the Virginia State Bar for civil and criminal defense, are excluded from the base used to calculate the 2 percent reductions.