

Higher Education

The Governor's proposed FY 2002 amendments for higher education result in a net increase of \$1.3 million GF. However, this amount does not include the \$27.5 million reduction reflected in the central account for a 2 percent across-the-board reduction and Executive Order 74 savings outlined below.

- **Secretary of Education**
 - ***Tuition and Fee Plans for Colleges and Universities.*** Directs higher education institutions to submit a 2002-04 tuition and fee plan to the Governor for approval, with the stipulation that proposed tuition and fee increases for in-state undergraduates cannot exceed \$200 per year, including the summer session.

- **State Council of Higher Education**
 - ***State Match for GEAR UP Program.*** Provides \$1.1 million GF as the state match to the federal Gaining Early Awareness and Readiness for Undergraduate Programs grant. The grant is designed to prepare middle and high school students for higher education opportunities. The amendment also provides 3.0 FTE positions and \$2.0 million NGF.
 - ***Executive Order 74.*** Reduces appropriation by \$133,000 GF by leaving positions vacant.

- **University of Virginia**
 - ***Additional NGF and Position Authority.*** Increases appropriations by \$9.5 million NGF and 275.0 FTE positions to reflect revenues generated from tuition, new programs, and indirect cost recoveries from sponsored programs.

- **Virginia Community College System**
 - ***Blue Ridge Workforce Center Lease.*** Reduces appropriations by \$194,000 GF to reflect the transfer of this project, which previously had been approved for lease financing, to the Virginia College Building Authority.
 - ***Delayed Opening Dates for Educational Facilities.*** Reduces appropriations for operations and maintenance by \$391,000 as a

result of later-than-anticipated opening dates for new or renovated buildings.

- **Virginia State University Cooperative Extension and Agricultural Research Services Division**
 - ***State Match for Federal Funds.*** Provides \$878,000 GF and \$333,000 NGF and 4.0 FTE positions to provide 100 percent state match of federal funds under the Federal Cooperative Extension and Agricultural Research Program.
- **Melchers-Monroe Memorials**
 - ***Executive Order 74.*** Reduces appropriations by \$41,000 GF by generating additional nongeneral fund revenue.
- **Central Appropriations**
 - ***Across-the-Board Reductions.*** Reduces appropriations for higher education institutions and agencies by \$27.5 million GF or 2 percent. The reduction excludes student financial aid.

Higher Education Central Appropriation Reductions

Institutions	2% Across- the-Board
Christopher Newport University	\$457,669
College of William and Mary	983,605
George Mason University	2,354,632
James Madison University	1,320,688
Longwood College	403,213
Mary Washington College	374,876
Norfolk State University	0
Old Dominion University	1,699,303
Radford University	790,108
Richard Bland College	98,037
University of Virginia	3,192,912
University of Virginia's College at Wise	204,446
Virginia Commonwealth University	3,560,389
Virginia Community College System	6,184,218
Virginia Military Institute	220,651
Virginia State University	0
Virginia Tech	3,741,508
Virginia State University - Extension	0
Virginia Tech – Extension	1,217,705
Virginia Institute of Marine Science	360,649
Medical College of Hampton Roads	145,518
Melchers-Monroe Memorials	10,591
Roanoke Higher Education Authority	13,250
Southeastern University Research Association	16,426
Southwest Virginia Higher Education Center	31,206
State Council of Higher Education for Virginia	<u>91,559</u>
Total	\$27,473,159