

Executive

The Governor's proposed FY 2002 amendments for Executive Offices include new spending of \$75,142 and a decrease of \$451,450 in the Central Appropriation for an unspecified, 2 percent across-the-board cut.

- **Office of the Attorney General**

- ***Tobacco Enforcement.*** Provides \$75,142 GF and 2.3 FTE positions to establish an office to enforce compliance with the duties placed on certain tobacco product manufacturers by the Tobacco Master Settlement Agreement.
 - The budget document indicates the general fund will be reimbursed for 60 percent of these costs (or about \$45,000) on a proportional basis from the Tobacco Indemnification and Community Revitalization Fund (50%) and the Tobacco Settlement Fund (10%) through a Part 3 transfer.
- ***Legal Services for Tobacco Commission and Foundation.*** Provides \$36,290 NGF and 0.7 FTE position to provide legal services for the Virginia Tobacco Indemnification and Community Revitalization Commission and the Virginia Tobacco Settlement Foundation.
 - The proposed office would bill the commission and the foundation for actual legal services provided.