

Administration

The Governor's proposed FY 2002 amendments for Administration agencies result in a net increase of \$20.6 million GF. This total reflects new spending of \$23.7 million, offset by targeted reductions of \$3.2 million contained within the secretarial area. However this amount does not include the \$21.8 million in Executive Order 74 savings and \$0.9 million for a 2 percent across-the-board cut reflected in a central account. Major E.O. 74 savings are outlined below.

New spending includes \$19.5 million GF for jail per diem payments to localities and \$0.2 million for new law enforcement deputies to maintain a ratio of 1:1,500 population.

Targeted reductions of \$3.2 million relate to a change in the definition of local and state-responsible inmates and a \$2.9 million adjustment in overhead reimbursement for federal prisoners.

- **Compensation Board**

- ***Inmate Per-diem for Local and Regional Jails.*** Proposes an increase of \$19.5 million GF for per-diem payments to localities, reflecting the projected increase in local jail populations.
- ***1:1,500 Deputy Sheriffs.*** Adds \$212,990 GF to support 30 new deputy sheriff positions for localities with growing populations in order to maintain a ratio of one deputy per 1,500 general population.
- ***E.O. 74 Reductions.*** Reductions for the Compensation Board pursuant to E.O. 74 include \$5.9 million GF from funds designated for re-grades and photo imaging and \$14.3 million GF from turnover and vacancy savings in sheriff departments and constitutional offices.

- **Department of the Rights of Virginians with Disabilities**

- ***Reestablish Funding and Positions.*** As a result of HB 491 (2000) the Department was eliminated and The Virginia Office for Protection and Advocacy was created. The Governor vetoed this legislation and, therefore, this amendment reestablishes the Department with an appropriation of \$237,755 GF and \$1.6 million

NGF and 21 positions. A corresponding amendment eliminates the same amounts from the Office for Protection and Advocacy.

- **State Board of Elections**

- ***Implement the Virginia Voter Registration System.*** Recommends \$600,000 GF for additional system modifications to the Voter Registration System.