

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	Gen. Fund	Nongen Fund	Total	Total FTE
<b>LEGISLATIVE DEPARTMENT</b>				
<b>General Assembly</b>				
2000-02 Budget, Ch. 1073	25,622,456	0	25,622,456	217.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>25,622,456</b>	<b>0</b>	<b>25,622,456</b>	<b>217.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>				
2000-02 Budget, Ch. 1073	8,798,109	692,054	9,490,163	145.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>8,798,109</b>	<b>692,054</b>	<b>9,490,163</b>	<b>145.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on the Va. Alcohol Safety Action Program</b>				
2000-02 Budget, Ch. 1073	0	1,339,748	1,339,748	11.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>1,339,748</b>	<b>1,339,748</b>	<b>11.50</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>				
2000-02 Budget, Ch. 1073	4,940,286	0	4,940,286	103.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>4,940,286</b>	<b>0</b>	<b>4,940,286</b>	<b>103.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
2000-02 Budget, Ch. 1073	2,765,677	262,688	3,028,365	19.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>2,765,677</b>	<b>262,688</b>	<b>3,028,365</b>	<b>19.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
2000-02 Budget, Ch. 1073	4,249,401	67,500	4,316,901	55.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>4,249,401</b>	<b>67,500</b>	<b>4,316,901</b>	<b>55.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>				
2000-02 Budget, Ch. 1073	100,000	0	100,000	2.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>2.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>				
2000-02 Budget, Ch. 1073	173,261	0	173,261	1.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>173,261</b>	<b>0</b>	<b>173,261</b>	<b>1.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King, Jr. Memorial Comm.</b>				
2000-02 Budget, Ch. 1073	40,000	0	40,000	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Joint Commission on Health Care</b>				
2000-02 Budget, Ch. 1073	433,132	102,994	536,126	5.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>433,132</b>	<b>102,994</b>	<b>536,126</b>	<b>5.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology &amp; Science</b>				
2000-02 Budget, Ch. 1073	162,501	0	162,501	2.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	Gen. Fund	Nongen Fund	Total	Total FTE
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>162,501</i></b>	<b><i>0</i></b>	<b><i>162,501</i></b>	<b><i>2.00</i></b>
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>0.00%</i>
<b>National Conference of Commissioners on Uniform State Laws</b>				
2000-02 Budget, Ch. 1073	39,500	0	39,500	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>39,500</i></b>	<b><i>0</i></b>	<b><i>39,500</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>NA</i>
<b>State Water Commission</b>				
2000-02 Budget, Ch. 1073	10,160	0	10,160	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>10,160</i></b>	<b><i>0</i></b>	<b><i>10,160</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>NA</i>
<b>Va. Coal &amp; Energy Commission</b>				
2000-02 Budget, Ch. 1073	21,320	0	21,320	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>21,320</i></b>	<b><i>0</i></b>	<b><i>21,320</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>NA</i>
<b>Virginia Code Commission</b>				
2000-02 Budget, Ch. 1073	282,538	0	282,538	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>282,538</i></b>	<b><i>0</i></b>	<b><i>282,538</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>NA</i>
<b>Va. Commission on Youth</b>				
2000-02 Budget, Ch. 1073	308,753	0	308,753	3.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>308,753</i></b>	<b><i>0</i></b>	<b><i>308,753</i></b>	<b><i>3.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Va. Housing Study Commission</b>				
2000-02 Budget, Ch. 1073	151,399	0	151,399	2.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>151,399</i></b>	<b><i>0</i></b>	<b><i>151,399</i></b>	<b><i>2.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Va. State Crime Commission</b>				
2000-02 Budget, Ch. 1073	330,864	200,447	531,311	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>330,864</i></b>	<b><i>200,447</i></b>	<b><i>531,311</i></b>	<b><i>6.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Va. Freedom of Information Advisory Council</b>				
2000-02 Budget, Ch. 1073	147,841	0	147,841	1.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>147,841</i></b>	<b><i>0</i></b>	<b><i>147,841</i></b>	<b><i>1.50</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Joint Legislative Audit &amp; Review Commission</b>				
2000-02 Budget, Ch. 1073	2,727,797	96,178	2,823,975	38.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>2,727,797</i></b>	<b><i>96,178</i></b>	<b><i>2,823,975</i></b>	<b><i>38.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Va. Comm.on Intergovernmental Cooperation</b>				
2000-02 Budget, Ch. 1073	518,900	0	518,900	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>518,900</i></b>	<b><i>0</i></b>	<b><i>518,900</i></b>	<b><i>0.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>

**Legislative Dept. Reversion Clearing Account**

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
2000-02 Budget, Ch. 1073	106,320	0	106,320	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
2% Across-the-Board Reductions	(953,118)	0	(953,118)	0.00
Total Decreases	(953,118)	0	(953,118)	0.00
Governor's Recommended Amendments	<u>(953,118)</u>	<u>0</u>	<u>(953,118)</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>(846,798)</b>	<b>0</b>	<b>(846,798)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(896.46%)</b>	<b>NA</b>	<b>(896.46%)</b>	<b>NA</b>

<b>Legislative Department</b>				
2000-02 Budget, Ch. 1073	51,930,215	2,761,609	54,691,824	611.00
Increases	0	0	0	0.00
Decreases	(953,118)	0	(953,118)	0.00
Governor's Recommended Amendments	<u>(953,118)</u>	<u>0</u>	<u>(953,118)</u>	<u>0.00</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b>50,977,097</b>	<b>2,761,609</b>	<b>53,738,706</b>	<b>611.00</b>
<b>% Net Change</b>	<b>(1.84%)</b>	<b>0.00%</b>	<b>(1.74%)</b>	<b>0.00%</b>

**JUDICIAL**

<b>Supreme Court</b>				
2000-02 Budget, Ch. 1073	17,241,792	471,875	17,713,667	109.63
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>17,241,792</b>	<b>471,875</b>	<b>17,713,667</b>	<b>109.63</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Court of Appeals</b>				
2000-02 Budget, Ch. 1073	5,571,888	0	5,571,888	55.13
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>5,571,888</b>	<b>0</b>	<b>5,571,888</b>	<b>55.13</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Circuit Courts</b>				
2000-02 Budget, Ch. 1073	74,820,195	198,600	75,018,795	157.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>74,820,195</b>	<b>198,600</b>	<b>75,018,795</b>	<b>157.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>General District Courts</b>				
2000-02 Budget, Ch. 1073	68,971,939	0	68,971,939	921.20
Increases				
Criminal Fund	12,000,000	0	12,000,000	0.00
New Judgeships Approved in 2001 Session	0	0	0	2.00
Total Increases	12,000,000	0	12,000,000	2.00
Decreases				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
Involuntary Mental Commitment Fund	(500,000)	0	(500,000)	0.00
Total Decreases	<u>(500,000)</u>	<u>0</u>	<u>(500,000)</u>	<u>0.00</u>
Governor's Recommended Amendments	<u>11,500,000</u>	<u>0</u>	<u>11,500,000</u>	<u>2.00</u>
<b>Governor's Recommended Budget</b>	<b><u>80,471,939</u></b>	<b><u>0</u></b>	<b><u>80,471,939</u></b>	<b><u>923.20</u></b>
<b>% Net Change</b>	<b>16.67%</b>	<b>NA</b>	<b>16.67%</b>	<b>0.22%</b>
<b>J&amp;DR District Courts</b>				
2000-02 Budget, Ch. 1073	47,709,118	0	47,709,118	559.80
Increases				
New Judgeships Approved in 2001 Session	0	0	0	2.00
Total Increases	<u>0</u>	<u>0</u>	<u>0</u>	<u>2.00</u>
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>2.00</u>
<b>Governor's Recommended Budget</b>	<b><u>47,709,118</u></b>	<b><u>0</u></b>	<b><u>47,709,118</u></b>	<b><u>561.80</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.36%</b>
<b>Combined District Courts</b>				
2000-02 Budget, Ch. 1073	15,223,519	0	15,223,519	222.75
Increases				
No Increase	0	0	0	0.00
Total Increases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>15,223,519</u></b>	<b><u>0</u></b>	<b><u>15,223,519</u></b>	<b><u>222.75</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>				
2000-02 Budget, Ch. 1073	18,349,733	0	18,349,733	399.20
Increases				
No Increase	0	0	0	0.00
Total Increases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>18,349,733</u></b>	<b><u>0</u></b>	<b><u>18,349,733</u></b>	<b><u>399.20</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Bar Examiners</b>				
2000-02 Budget, Ch. 1073	872,329	0	872,329	5.00
Increases				
No Increase	0	0	0	0.00
Total Increases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>872,329</u></b>	<b><u>0</u></b>	<b><u>872,329</u></b>	<b><u>5.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Inquiry &amp; Review Commission</b>				
2000-02 Budget, Ch. 1073	453,330	0	453,330	3.00
Increases				
No Increase	0	0	0	0.00
Total Increases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>453,330</u></b>	<b><u>0</u></b>	<b><u>453,330</u></b>	<b><u>3.00</u></b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

<i>% Net Change</i>	<b>Gen. Fund</b> <i>0.00%</i>	<b>Nongen Fund</b> <i>NA</i>	<b>Total</b> <i>0.00%</i>	<b>Total FTE</b> <i>0.00%</i>
<b>Public Defender Commission</b>				
2000-02 Budget, Ch. 1073	18,427,224	0	18,427,224	300.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>18,427,224</b>	<b>0</b>	<b>18,427,224</b>	<b>300.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>				
2000-02 Budget, Ch. 1073	821,030	35,000	856,030	10.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>821,030</b>	<b>35,000</b>	<b>856,030</b>	<b>10.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>				
2000-02 Budget, Ch. 1073	2,145,000	10,108,454	12,253,454	79.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>2,145,000</b>	<b>10,108,454</b>	<b>12,253,454</b>	<b>79.50</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
2% Across-the-Board Reductions	(3,197,856)	0	(3,197,856)	0.00
Total Decreases	(3,197,856)	0	(3,197,856)	0.00
Governor's Recommended Amendments	<u>(3,197,856)</u>	<u>0</u>	<u>(3,197,856)</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>(3,197,856)</b>	<b>0</b>	<b>(3,197,856)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Judicial Department</b>				
2000-02 Budget, Ch. 1073	270,607,097	10,813,929	281,421,026	2,822.21
Increases	12,000,000	0	12,000,000	4.00
Decreases	(3,697,856)	0	(3,697,856)	0.00
Governor's Recommended Amendments	<u>8,302,144</u>	<u>0</u>	<u>8,302,144</u>	<u>4.00</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b>278,909,241</b>	<b>10,813,929</b>	<b>289,723,170</b>	<b>2,826.21</b>
<b>% Net Change</b>	<b>3.07%</b>	<b>0.00%</b>	<b>2.95%</b>	<b>0.14%</b>

**EXECUTIVE OFFICES**

<b>Office of the Governor</b>				
2000-02 Budget, Ch. 1073	2,379,597	0	2,379,597	35.00
Increases				
No Increase	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>2,379,597</b>	<b>0</b>	<b>2,379,597</b>	<b>35.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Lieutenant Governor</b>				
2000-02 Budget, Ch. 1073	336,520	0	336,520	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>336,520</b>	<b>0</b>	<b>336,520</b>	<b>6.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General &amp; Dept. of Law</b>				
2000-02 Budget, Ch. 1073	17,473,254	6,717,661	24,190,915	302.00
Increases				
Tobacco Enforcement Unit	75,142	0	75,142	2.30
Legal Services for Tobacco Settlement	0	36,290	36,290	0.70
Total Increases	75,142	36,290	111,432	3.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>75,142</u>	<u>36,290</u>	<u>111,432</u>	<u>3.00</u>
<b>Governor's Recommended Budget</b>	<b>17,548,396</b>	<b>6,753,951</b>	<b>24,302,347</b>	<b>305.00</b>
<b>% Net Change</b>	<b>0.43%</b>	<b>0.54%</b>	<b>0.46%</b>	<b>0.99%</b>
<b>Secretary of The Commonwealth</b>				
2000-02 Budget, Ch. 1073	1,476,271	0	1,476,271	21.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>1,476,271</b>	<b>0</b>	<b>1,476,271</b>	<b>21.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office for Substance Abuse Prevention</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Virginia Liaison Office</b>				
2000-02 Budget, Ch. 1073	230,622	114,891	345,513	4.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>230,622</b>	<b>114,891</b>	<b>345,513</b>	<b>4.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>				
2000-02 Budget, Ch. 1073	238,980	0	238,980	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>238,980</b>	<b>0</b>	<b>238,980</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Executive Offices</b>				
2000-02 Budget, Ch. 1073	22,135,244	6,832,552	28,967,796	368.00
Increases	75,142	36,290	111,432	3.00
Decreases	0	0	0	0.00
Governor's Recommended Amendments	75,142	36,290	111,432	3.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>22,210,386</b>	<b>6,868,842</b>	<b>29,079,228</b>	<b>371.00</b>
<b>% Net Change</b>	<b>0.34%</b>	<b>0.53%</b>	<b>0.38%</b>	<b>0.82%</b>

**ADMINISTRATION**

<b>Secretary of Administration</b>				
2000-02 Budget, Ch. 1073	1,002,181	0	1,002,181	15.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>1,002,181</b>	<b>0</b>	<b>1,002,181</b>	<b>15.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Charitable Gaming Commission</b>				
2000-02 Budget, Ch. 1073	0	2,405,394	2,405,394	21.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>2,405,394</b>	<b>2,405,394</b>	<b>21.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Local Government</b>				
2000-02 Budget, Ch. 1073	679,551	0	679,551	7.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	7.00
<b>Governor's Recommended Budget</b>	<b>679,551</b>	<b>0</b>	<b>679,551</b>	<b>7.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commonwealth Competition Council</b>				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
2000-02 Budget, Ch. 1073	322,958	0	322,958	3.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>322,958</i></b>	<b><i>0</i></b>	<b><i>322,958</i></b>	<b><i>3.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Compensation Board</b>				
2000-02 Budget, Ch. 1073	518,642,604	4,206,191	522,848,795	21.00
Increases				
Per Diems for Jail Inmates	22,661,236	0	22,661,236	0.00
1:1,500 Law Enforcement Deputies	212,990	0	212,990	0.00
Total Increases	22,874,226	0	22,874,226	0.00
Decreases				
Per Diems: Definition of Local and State-Resp	(222,256)	0	(222,256)	0.00
Per Diems: Federal Overhead Adjustment	(2,938,980)	0	(2,938,980)	0.00
Total Decreases	(3,161,236)	0	(3,161,236)	0.00
Governor's Recommended Amendments	<u>19,712,990</u>	<u>0</u>	<u>19,712,990</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>538,355,594</i></b>	<b><i>4,206,191</i></b>	<b><i>542,561,785</i></b>	<b><i>21.00</i></b>
<b><i>% Net Change</i></b>	<b><i>3.80%</i></b>	<b><i>0.00%</i></b>	<b><i>3.77%</i></b>	<b><i>0.00%</i></b>
<b>Council on Human Rights</b>				
2000-02 Budget, Ch. 1073	367,107	19,000	386,107	5.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>367,107</i></b>	<b><i>19,000</i></b>	<b><i>386,107</i></b>	<b><i>5.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of Employment Dispute Resolution</b>				
2000-02 Budget, Ch. 1073	1,136,237	471,174	1,607,411	21.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>1,136,237</i></b>	<b><i>471,174</i></b>	<b><i>1,607,411</i></b>	<b><i>21.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of General Services</b>				
2000-02 Budget, Ch. 1073	23,633,423	8,646,808	32,280,231	638.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>23,633,423</i></b>	<b><i>8,646,808</i></b>	<b><i>32,280,231</i></b>	<b><i>638.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of Human Resource Management</b>				
2000-02 Budget, Ch. 1073	4,900,004	3,042,411	7,942,415	98.00
Increases				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>4,900,004</u></b>	<b><u>3,042,411</u></b>	<b><u>7,942,415</u></b>	<b><u>98.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Administration of Health Insurance</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0.00</u></b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Department of Rights for Virginians with Disabilities</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
Establish Agency Budget	237,755	1,634,257	1,872,012	21.00
Total Increases	237,755	1,634,257	1,872,012	21.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>237,755</u>	<u>1,634,257</u>	<u>1,872,012</u>	<u>21.00</u>
<b>Governor's Recommended Budget</b>	<b><u>237,755</u></b>	<b><u>1,634,257</u></b>	<b><u>1,872,012</u></b>	<b><u>21.00</u></b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Department of Veterans' Affairs</b>				
2000-02 Budget, Ch. 1073	2,865,993	130,000	2,995,993	57.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>2,865,993</u></b>	<b><u>130,000</u></b>	<b><u>2,995,993</u></b>	<b><u>57.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>				
2000-02 Budget, Ch. 1073	10,294,016	0	10,294,016	27.00
Increases				
Implement Via. Voter Registration System (V	600,000	0	600,000	0.00
Total Increases	600,000	0	600,000	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>600,000</u>	<u>0</u>	<u>600,000</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>10,894,016</u></b>	<b><u>0</u></b>	<b><u>10,894,016</u></b>	<b><u>27.00</u></b>
<b>% Net Change</b>	<b>5.83%</b>	<b>NA</b>	<b>5.83%</b>	<b>0.00%</b>
<b>Virginia Public Broadcasting Board</b>				
2000-02 Budget, Ch. 1073	11,398,916	0	11,398,916	0.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>11,398,916</b>	<b>0</b>	<b>11,398,916</b>	<b>0.50</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Veterans' Care Center</b>				
2000-02 Budget, Ch. 1073	0	189,265	189,265	2.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>189,265</b>	<b>189,265</b>	<b>2.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Administration</b>				
2000-02 Budget, Ch. 1073	575,242,990	19,110,243	594,353,233	915.50
Increases	23,711,981	1,634,257	25,346,238	21.00
Decreases	(3,161,236)	0	(3,161,236)	0.00
Governor's Recommended Amendments	20,550,745	1,634,257	22,185,002	21.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>595,793,735</b>	<b>20,744,500</b>	<b>616,538,235</b>	<b>936.50</b>
<b>% Net Change</b>	<b>3.57%</b>	<b>8.55%</b>	<b>3.73%</b>	<b>2.29%</b>

**COMMERCE AND TRADE**

<b>Secretary of Commerce &amp; Trade</b>				
2000-02 Budget, Ch. 1073	619,268	0	619,268	7.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>619,268</b>	<b>0</b>	<b>619,268</b>	<b>7.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dept. of Agriculture &amp; Consumer Services</b>				
2000-02 Budget, Ch. 1073	26,843,367	19,941,167	46,784,534	529.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>26,843,367</b>	<b>19,941,167</b>	<b>46,784,534</b>	<b>529.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Dept. of Business Assistance</b>				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
2000-02 Budget, Ch. 1073	19,338,919	2,967,716	22,306,635	49.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>19,338,919</u></b>	<b><u>2,967,716</u></b>	<b><u>22,306,635</u></b>	<b><u>49.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Forestry</b>				
2000-02 Budget, Ch. 1073	15,533,059	9,334,678	24,867,737	340.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>15,533,059</u></b>	<b><u>9,334,678</u></b>	<b><u>24,867,737</u></b>	<b><u>340.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dept. of Housing &amp; Community Development</b>				
2000-02 Budget, Ch. 1073	43,669,657	66,080,616	109,750,273	126.00
Increases				
Enterprise Zone Job Grants	611,500	0	611,500	0.00
Total Increases	611,500	0	611,500	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>611,500</u>	<u>0</u>	<u>611,500</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>44,281,157</u></b>	<b><u>66,080,616</u></b>	<b><u>110,361,773</u></b>	<b><u>126.00</u></b>
<b>% Net Change</b>	<b>1.40%</b>	<b>0.00%</b>	<b>0.56%</b>	<b>0.00%</b>
<b>Department of Labor &amp; Industry</b>				
2000-02 Budget, Ch. 1073	7,605,522	5,235,120	12,840,642	195.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>7,605,522</u></b>	<b><u>5,235,120</u></b>	<b><u>12,840,642</u></b>	<b><u>195.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dept. of Mines, Mineral &amp; Energy</b>				
2000-02 Budget, Ch. 1073	14,285,654	14,680,431	28,966,085	250.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>14,285,654</u></b>	<b><u>14,680,431</u></b>	<b><u>28,966,085</u></b>	<b><u>250.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dept. of Minority Business Enterprise</b>				
2000-02 Budget, Ch. 1073	398,628	1,026,638	1,425,266	22.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>398,628</i></b>	<b><i>1,026,638</i></b>	<b><i>1,425,266</i></b>	<b><i>22.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Dept. of Professional &amp; Occupational Regulation</b>				
2000-02 Budget, Ch. 1073	0	10,482,618	10,482,618	133.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>10,482,618</i></b>	<b><i>10,482,618</i></b>	<b><i>133.50</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Milk Commission</b>				
2000-02 Budget, Ch. 1073	0	740,200	740,200	10.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>740,200</i></b>	<b><i>740,200</i></b>	<b><i>10.00</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Va. Agricultural Council</b>				
2000-02 Budget, Ch. 1073	0	340,334	340,334	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>340,334</i></b>	<b><i>340,334</i></b>	<b><i>0.00</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>
<b>Va. Economic Development Partnership</b>				
2000-02 Budget, Ch. 1073	21,646,229	0	21,646,229	0.00
Increases				
VA Shipbuilding & Carrier Integration Cnti	7,000,000	0	7,000,000	0.00
Total Increases	7,000,000	0	7,000,000	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	7,000,000	0	7,000,000	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>28,646,229</i></b>	<b><i>0</i></b>	<b><i>NA</i></b>	<b><i>0.00</i></b>
<b><i>% Net Change</i></b>	<b><i>32.34%</i></b>	<b><i>NA</i></b>	<b><i>NA</i></b>	<b><i>NA</i></b>
<b>Va. Employment Commission</b>				
2000-02 Budget, Ch. 1073	174,996	410,345,838	410,520,834	971.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
<i>Governor's Recommended Budget</i>	<i>174,996</i>	<i>410,345,838</i>	<i>410,520,834</i>	<i>971.00</i>
<i>% Net Change</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
<b>Va. Racing Commission</b>				
2000-02 Budget, Ch. 1073	0	3,344,872	3,344,872	10.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>3,344,872</i></b>	<b><i>3,344,872</i></b>	<b><i>10.00</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Va. Tourism Authority</b>				
2000-02 Budget, Ch. 1073	19,786,356	250,000	20,036,356	0.00
Increases				
Northern VA Visitors Consortium	500,000	0	500,000	0.00
Total Increases	500,000	0	500,000	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	500,000	0	500,000	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>20,286,356</i></b>	<b><i>250,000</i></b>	<b><i>20,536,356</i></b>	<b><i>0.00</i></b>
<b><i>% Net Change</i></b>	<b><i>2.53%</i></b>	<b><i>0.00%</i></b>	<b><i>2.50%</i></b>	<b><i>NA</i></b>
<b>Office of Commerce and Trade</b>				
2000-02 Budget, Ch. 1073	169,901,655	544,770,228	714,671,883	2,642.50
Increases	8,111,500	0	8,111,500	0.00
Decreases	0	0	0	0.00
Governor's Recommended Amendments	8,111,500	0	8,111,500	0.00
<b><i>Grand Total: Governor's Recommended Budget</i></b>	<b><i>178,013,155</i></b>	<b><i>544,770,228</i></b>	<b><i>722,783,383</i></b>	<b><i>2,642.50</i></b>
<b><i>% Net Change</i></b>	<b><i>4.77%</i></b>	<b><i>0.00%</i></b>	<b><i>1.13%</i></b>	<b><i>0.00%</i></b>

**EDUCATION**

<b>Secretary of Education</b>				
2000-02 Budget, Ch. 1073	630,795	0	630,795	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>630,795</i></b>	<b><i>0</i></b>	<b><i>630,795</i></b>	<b><i>6.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Dept. of Education - Central Office</b>				
2000-02 Budget, Ch. 1073	50,995,356	23,699,295	74,694,651	339.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>50,995,356</i></b>	<b><i>23,699,295</i></b>	<b><i>74,694,651</i></b>	<b><i>339.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Dept. of Education - Direct Aid</b>				
2000-02 Budget, Ch. 1073	4,025,317,111	427,922,458	4,453,239,569	0.00
Increases				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
Additional Lottery Proceeds (Net)	13,325,481	0	13,325,481	0.00
Total Increases	13,325,481	0	13,325,481	0.00
Decreases				
Supplant Literary Fund for Teacher Retirement	(57,000,000)	57,000,000	0	0.00
Update SOQ, Incentive & Categorical Account	(17,368,144)	(244,874)	(17,613,018)	0.00
Apply New VRS Rates to FY 2002	(10,837,920)	0	(10,837,920)	0.00
Total Decreases	(85,206,064)	56,755,126	(28,450,938)	0.00
Governor's Recommended Amendments	<u>(71,880,583)</u>	<u>56,755,126</u>	<u>(15,125,457)</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>3,953,436,528</b>	<b>484,677,584</b>	<b>4,438,114,112</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(1.79%)</b>	<b>13.26%</b>	<b>(0.34%)</b>	<b>NA</b>

<b>Va. School for the Deaf, Blind &amp; Multi-Disabled at Hampton</b>				
2000-02 Budget, Ch. 1073	6,533,474	462,025	6,995,499	130.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>6,533,474</b>	<b>462,025</b>	<b>6,995,499</b>	<b>130.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Va. School for the Deaf &amp; the Blind at Staunton</b>				
2000-02 Budget, Ch. 1073	6,269,864	547,287	6,817,151	149.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>6,269,864</b>	<b>547,287</b>	<b>6,817,151</b>	<b>149.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Department of Education</b>				
2000-02 Budget, Ch. 1073	4,089,115,805	452,631,065	4,541,746,870	618.00
Increases	13,325,481	0	13,325,481	0.00
Decreases	(85,206,064)	56,755,126	(28,450,938)	0.00
Governor's Recommended Amendments	<u>(71,880,583)</u>	<u>56,755,126</u>	<u>(15,125,457)</u>	<u>0.00</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b>4,017,235,222</b>	<b>509,386,191</b>	<b>4,526,621,413</b>	<b>618.00</b>
<b>% Net Change</b>	<b>(1.76%)</b>	<b>12.54%</b>	<b>(0.33%)</b>	<b>0.00%</b>

<b>State Council of Higher Education for Va.</b>				
2000-02 Budget, Ch. 1073	67,334,095	2,650,000	69,984,095	44.00
Increases				
Provide State Match for GEAR UP Program	1,050,000	2,042,857	3,092,857	3.00
Total Increases	1,050,000	2,042,857	3,092,857	3.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>1,050,000</u>	<u>2,042,857</u>	<u>3,092,857</u>	<u>3.00</u>
<b>Governor's Recommended Budget</b>	<b>68,384,095</b>	<b>4,692,857</b>	<b>73,076,952</b>	<b>47.00</b>
<b>% Net Change</b>	<b>1.56%</b>	<b>77.09%</b>	<b>4.42%</b>	<b>6.82%</b>

<b>Christopher Newport University</b>				
2000-02 Budget, Ch. 1073	24,812,272	24,805,738	49,618,010	621.74
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
<b>Governor's Recommended Budget</b>	<b>24,812,272</b>	<b>24,805,738</b>	<b>49,618,010</b>	<b>621.74</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>College of William &amp; Mary</b>				
2000-02 Budget, Ch. 1073	51,874,348	97,246,509	149,120,857	1,388.45
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>51,874,348</b>	<b>97,246,509</b>	<b>149,120,857</b>	<b>1,388.45</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Richard Bland College</b>				
2000-02 Budget, Ch. 1073	5,065,837	2,669,651	7,735,488	103.21
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>5,065,837</b>	<b>2,669,651</b>	<b>7,735,488</b>	<b>103.21</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
2000-02 Budget, Ch. 1073	17,898,275	13,049,050	30,947,325	359.12
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>17,898,275</b>	<b>13,049,050</b>	<b>30,947,325</b>	<b>359.12</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>George Mason University</b>				
2000-02 Budget, Ch. 1073	123,895,817	197,736,836	321,632,653	2,815.02
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>123,895,817</b>	<b>197,736,836</b>	<b>321,632,653</b>	<b>2,815.02</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>James Madison University</b>				
2000-02 Budget, Ch. 1073	69,987,826	151,144,262	221,132,088	2,341.14
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>69,987,826</b>	<b>151,144,262</b>	<b>221,132,088</b>	<b>2,341.14</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Longwood College</b>				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
2000-02 Budget, Ch. 1073	22,004,208	28,172,607	50,176,815	582.56
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>22,004,208</u></b>	<b><u>28,172,607</u></b>	<b><u>50,176,815</u></b>	<b><u>582.56</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Mary Washington College</b>				
2000-02 Budget, Ch. 1073	19,613,421	33,016,730	52,630,151	627.16
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>19,613,421</u></b>	<b><u>33,016,730</u></b>	<b><u>52,630,151</u></b>	<b><u>627.16</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Melchers-Monroe Memorials</b>				
2000-02 Budget, Ch. 1073	574,027	110,000	684,027	10.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>574,027</u></b>	<b><u>110,000</u></b>	<b><u>684,027</u></b>	<b><u>10.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
2000-02 Budget, Ch. 1073	43,400,066	61,335,609	104,735,675	943.25
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>43,400,066</u></b>	<b><u>61,335,609</u></b>	<b><u>104,735,675</u></b>	<b><u>943.25</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
2000-02 Budget, Ch. 1073	93,439,849	97,140,321	190,580,170	2,279.49
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>93,439,849</u></b>	<b><u>97,140,321</u></b>	<b><u>190,580,170</u></b>	<b><u>2,279.49</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Radford University</b>				
2000-02 Budget, Ch. 1073	42,870,668	53,765,768	96,636,436	1,299.04
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>42,870,668</i></b>	<b><i>53,765,768</i></b>	<b><i>96,636,436</i></b>	<b><i>1,299.04</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Southwest Va. Higher Education Center</b>				
2000-02 Budget, Ch. 1073	1,640,381	437,000	2,077,381	18.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>1,640,381</i></b>	<b><i>437,000</i></b>	<b><i>2,077,381</i></b>	<b><i>18.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>University of Virginia</b>				
2000-02 Budget, Ch. 1073	166,266,422	462,600,457	628,866,879	5,998.50
Increases				
Additional NGF Appropriation	0	9,500,000	9,500,000	275.00
Total Increases	0	9,500,000	9,500,000	275.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	9,500,000	9,500,000	275.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>166,266,422</i></b>	<b><i>472,100,457</i></b>	<b><i>638,366,879</i></b>	<b><i>6,273.50</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>2.05%</i></b>	<b><i>1.51%</i></b>	<b><i>4.58%</i></b>
<b>University of Virginia Medical Center</b>				
2000-02 Budget, Ch. 1073	0	529,651,129	529,651,129	3,725.48
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>529,651,129</i></b>	<b><i>529,651,129</i></b>	<b><i>3,725.48</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>University of Virginia's College at Wise</b>				
2000-02 Budget, Ch. 1073	10,820,540	9,135,396	19,955,936	239.54
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>10,820,540</i></b>	<b><i>9,135,396</i></b>	<b><i>19,955,936</i></b>	<b><i>239.54</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Virginia Commonwealth University</b>				
2000-02 Budget, Ch. 1073	186,560,862	364,146,220	550,707,082	5,063.66
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
<b>Governor's Recommended Budget</b>	<b>186,560,862</b>	<b>364,146,220</b>	<b>550,707,082</b>	<b>5,063.66</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>				
2000-02 Budget, Ch. 1073	318,963,291	180,906,865	499,870,156	7,854.51
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Eliminate Blue Ridge Workforce Ctr. Lease	(194,000)	0	(194,000)	0.00
Delayed Opening of New Facilities	(391,224)	0	(391,224)	0.00
Total Decreases	(585,224)	0	(585,224)	0.00
Governor's Recommended Amendments	(585,224)	0	(585,224)	0.00
<b>Governor's Recommended Budget</b>	<b>318,378,067</b>	<b>180,906,865</b>	<b>499,284,932</b>	<b>7,854.51</b>
<b>% Net Change</b>	<b>(0.18%)</b>	<b>0.00%</b>	<b>(0.12%)</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>				
2000-02 Budget, Ch. 1073	15,689,022	23,652,655	39,341,677	443.43
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>15,689,022</b>	<b>23,652,655</b>	<b>39,341,677</b>	<b>443.43</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tech - Instructional Division</b>				
2000-02 Budget, Ch. 1073	196,592,437	364,131,637	560,724,074	5,567.65
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>196,592,437</b>	<b>364,131,637</b>	<b>560,724,074</b>	<b>5,567.65</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tech - Extension &amp; Agr. Research Station</b>				
2000-02 Budget, Ch. 1073	61,027,452	17,363,231	78,390,683	1,201.12
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>61,027,452</b>	<b>17,363,231</b>	<b>78,390,683</b>	<b>1,201.12</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>				
2000-02 Budget, Ch. 1073	29,081,664	40,408,004	69,489,668	765.06
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>29,081,664</b>	<b>40,408,004</b>	<b>69,489,668</b>	<b>765.06</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Virginia State - Extension &amp; Agr. Research Station</b>				
2000-02 Budget, Ch. 1073	2,506,911	3,083,755	5,590,666	73.75
Increases				
Provide Match for Cooperative Extension	878,471	335,186	1,213,657	4.00
Total Increases	878,471	335,186	1,213,657	4.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>878,471</u>	<u>335,186</u>	<u>1,213,657</u>	<u>4.00</u>
<b>Governor's Recommended Budget</b>	<b><u>3,385,382</u></b>	<b><u>3,418,941</u></b>	<b><u>6,804,323</u></b>	<b><u>77.75</u></b>
<b>% Net Change</b>	<b>35.04%</b>	<b>10.87%</b>	<b>21.71%</b>	<b>5.42%</b>
<b>Medical College of Hampton Roads</b>				
2000-02 Budget, Ch. 1073	13,434,025	0	13,434,025	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>13,434,025</u></b>	<b><u>0</u></b>	<b><u>13,434,025</u></b>	<b><u>0.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Roanoke Higher Education Authority</b>				
2000-02 Budget, Ch. 1073	662,500	0	662,500	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>662,500</u></b>	<b><u>0</u></b>	<b><u>662,500</u></b>	<b><u>0.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Southeastern Univ. Research Assoc.</b>				
2000-02 Budget, Ch. 1073	821,275	0	821,275	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>821,275</u></b>	<b><u>0</u></b>	<b><u>821,275</u></b>	<b><u>0.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Virginia College Building Authority</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0.00</u></b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Higher Education</b>				
2000-02 Budget, Ch. 1073	1,586,837,491	2,758,359,430	4,345,196,921	44,364.88
Increases	1,928,471	11,878,043	13,806,514	282.00
Decreases	(585,224)	0	(585,224)	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
Governor's Recommended Amendments	1,343,247	11,878,043	13,221,290	282.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>1,588,180,738</b>	<b>2,770,237,473</b>	<b>4,358,418,211</b>	<b>44,646.88</b>
<b>% Net Change</b>	<b>0.08%</b>	<b>0.43%</b>	<b>0.30%</b>	<b>0.64%</b>

**Frontier Culture Museum of Virginia**

2000-02 Budget, Ch. 1073	1,601,976	628,242	2,230,218	47.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>1,601,976</b>	<b>628,242</b>	<b>2,230,218</b>	<b>47.50</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Gunston Hall**

2000-02 Budget, Ch. 1073	656,351	210,401	866,752	11.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>656,351</b>	<b>210,401</b>	<b>866,752</b>	<b>11.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Jamestown-Yorktown Foundation**

2000-02 Budget, Ch. 1073	6,854,726	4,610,792	11,465,518	166.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>6,854,726</b>	<b>4,610,792</b>	<b>11,465,518</b>	<b>166.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Library of Virginia**

2000-02 Budget, Ch. 1073	38,137,567	5,972,519	44,110,086	216.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>38,137,567</b>	<b>5,972,519</b>	<b>44,110,086</b>	<b>216.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**The Science Museum of Virginia**

2000-02 Budget, Ch. 1073	4,434,761	4,613,724	9,048,485	113.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>4,434,761</b>	<b>4,613,724</b>	<b>9,048,485</b>	<b>113.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Virginia Commission for the Arts</b>				
2000-02 Budget, Ch. 1073	4,890,359	479,200	5,369,559	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>4,890,359</b>	<b>479,200</b>	<b>5,369,559</b>	<b>6.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Virginia Museum of Fine Arts</b>				
2000-02 Budget, Ch. 1073	8,408,437	6,410,842	14,819,279	156.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>8,408,437</b>	<b>6,410,842</b>	<b>14,819,279</b>	<b>156.50</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Other Education</b>				
2000-02 Budget, Ch. 1073	64,984,177	22,925,720	87,909,897	716.00
Increases	0	0	0	0.00
Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>64,984,177</b>	<b>22,925,720</b>	<b>87,909,897</b>	<b>716.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Office of Education</b>				
2000-02 Budget, Ch. 1073	5,741,568,268	3,233,916,215	8,975,484,483	45,704.88
Increases	15,253,952	11,878,043	27,131,995	282.00
Decreases	(85,791,288)	56,755,126	(29,036,162)	0.00
Governor's Recommended Amendments	(70,537,336)	68,633,169	(1,904,167)	282.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>5,671,030,932</b>	<b>3,302,549,384</b>	<b>8,973,580,316</b>	<b>45,986.88</b>
<b>% Net Change</b>	<b>(1.23%)</b>	<b>2.12%</b>	<b>(0.02%)</b>	<b>0.62%</b>

**FINANCE**

<b>Secretary of Finance</b>				
2000-02 Budget, Ch. 1073	501,719	0	501,719	5.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>501,719</b>	<b>0</b>	<b>501,719</b>	<b>5.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Department of Accounts</b>				
2000-02 Budget, Ch. 1073	245,731,708	2,210,218	247,941,926	132.00
Increases				
Revenue Stabilization Fund Deposit	24,037,997	0	24,037,997	0.00
Total Increases	24,037,997	0	24,037,997	0.00
Decreases				
Aid to Localities	(710,280)	0	(710,280)	0.00
Total Decreases	(710,280)	0	(710,280)	0.00
Governor's Recommended Amendments	23,327,717	0	23,327,717	0.00
<b>Governor's Recommended Budget</b>	<b>269,059,425</b>	<b>2,210,218</b>	<b>271,269,643</b>	<b>132.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
<i>% Net Change</i>	<i>9.49%</i>	<i>0.00%</i>	<i>9.41%</i>	<i>0.00%</i>
<b>Department of Planning and Budget</b>				
2000-02 Budget, Ch. 1073	5,672,698	0	5,672,698	74.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>5,672,698</b>	<b>0</b>	<b>5,672,698</b>	<b>74.00</b>
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>0.00%</i>
<b>Department of Taxation</b>				
2000-02 Budget, Ch. 1073	56,934,234	39,433,216	96,367,450	842.00
Increases				
Relocation Expenses	1,237,686	0	1,237,686	0.00
Create Tobacco Enforcement Unit	202,400	0	202,400	0.00
Administrative Expenses for Proposed Legisla	0	774,000	774,000	0.00
Total Increases	1,440,086	774,000	2,214,086	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>1,440,086</u>	<u>774,000</u>	<u>2,214,086</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>58,374,320</b>	<b>40,207,216</b>	<b>98,581,536</b>	<b>842.00</b>
<i>% Net Change</i>	<i>2.53%</i>	<i>1.96%</i>	<i>2.30%</i>	<i>0.00%</i>
<b>Department of the State Internal Auditor</b>				
2000-02 Budget, Ch. 1073	760,155	0	760,155	9.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>760,155</b>	<b>0</b>	<b>760,155</b>	<b>9.00</b>
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>0.00%</i>
<b>Department of the Treasury</b>				
2000-02 Budget, Ch. 1073	7,889,181	7,508,129	15,397,310	115.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>7,889,181</b>	<b>7,508,129</b>	<b>15,397,310</b>	<b>115.00</b>
<i>% Net Change</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
<b>Treasury Board</b>				
2000-02 Budget, Ch. 1073	260,808,036	6,677,440	267,485,476	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Debt Service Savings	(904,615)	0	(904,615)	0.00
Total Decreases	(904,615)	0	(904,615)	0.00
Governor's Recommended Amendments	<u>(904,615)</u>	<u>0</u>	<u>(904,615)</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>259,903,421</b>	<b>6,677,440</b>	<b>266,580,861</b>	<b>0.00</b>
<i>% Net Change</i>	<i>(0.35%)</i>	<i>0.00%</i>	<i>(0.34%)</i>	<i>NA</i>



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Office of Finance</b>				
2000-02 Budget, Ch. 1073	578,297,731	55,829,003	634,126,734	1,177.00
Increases	25,478,083	774,000	26,252,083	0.00
Decreases	(1,614,895)	0	(1,614,895)	0.00
Governor's Recommended Amendments	23,863,188	774,000	24,637,188	0.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>602,160,919</b>	<b>56,603,003</b>	<b>658,763,922</b>	<b>1,177.00</b>
<b>% Net Change</b>	<b>4.13%</b>	<b>1.39%</b>	<b>3.89%</b>	<b>0.00%</b>

**HUMAN RESOURCES**

**Secretary of Human Resources**

2000-02 Budget, Ch. 1073	828,658	178,508	1,007,166	10.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>828,658</b>	<b>178,508</b>	<b>1,007,166</b>	<b>10.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Comprehensive Services for at-Risk Youth & Families**

2000-02 Budget, Ch. 1073	80,655,144	31,890,661	112,545,805	0.00
Increases				
Projected Shortfall in CSA Funding	58,158,980	0	58,158,980	0.00
Total Increases	58,158,980	0	58,158,980	0.00
Decreases				
Substitute TANF for GF in CSA Trust Fund	(1,064,245)	1,064,245	0	0.00
Total Decreases	(1,064,245)	1,064,245	0	0.00
Governor's Recommended Amendments	57,094,735	1,064,245	58,158,980	0.00
<b>Governor's Recommended Budget</b>	<b>137,749,879</b>	<b>32,954,906</b>	<b>170,704,785</b>	<b>0.00</b>
<b>% Net Change</b>	<b>70.79%</b>	<b>3.34%</b>	<b>51.68%</b>	<b>NA</b>

**Department for the Aging**

2000-02 Budget, Ch. 1073	16,039,180	19,218,123	35,257,303	27.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>16,039,180</b>	<b>19,218,123</b>	<b>35,257,303</b>	<b>27.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of for the Deaf & Hard of Hearing**

2000-02 Budget, Ch. 1073	1,468,348	137,557	1,605,905	14.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>1,468,348</b>	<b>137,557</b>	<b>1,605,905</b>	<b>14.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Health**

2000-02 Budget, Ch. 1073	143,062,225	274,865,497	417,927,722	3,690.00
Increases				
Continue Funding the Public Health Info.Syst	1,443,000	0	1,443,000	0.00
Total Increases	1,443,000	0	1,443,000	0.00
Decreases				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
TANF for GF-Fatherhood Campaign	(200,000)	200,000	0	0.00
TANF for GF-CHIP of Virginia	(1,000,000)	1,000,000	0	0.00
TANF for GF-Teen Pregnancy Prevention	(700,000)	700,000	0	0.00
Total Decreases	(1,900,000)	1,900,000	0	0.00
Governor's Recommended Amendments	<u>(457,000)</u>	<u>1,900,000</u>	<u>1,443,000</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>142,605,225</u></b>	<b><u>276,765,497</u></b>	<b><u>419,370,722</u></b>	<b><u>3,690.00</u></b>
<b>% Net Change</b>	<b><i>(0.32%)</i></b>	<b><i>0.69%</i></b>	<b><i>0.35%</i></b>	<b><i>0.00%</i></b>
<b>Department of Health Professions</b>				
2000-02 Budget, Ch. 1073	40,000	14,906,245	14,946,245	133.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>40,000</u></b>	<b><u>14,906,245</u></b>	<b><u>14,946,245</u></b>	<b><u>133.00</u></b>
<b>% Net Change</b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of Medical Assistance Services</b>				
2000-02 Budget, Ch. 1073	1,477,236,021	1,622,054,835	3,099,290,856	307.00
Increases				
Utilization and Inflation	76,927,003	65,436,431	142,363,434	0.00
Address Shortfall in Pharmacy	11,628,000	12,372,000	24,000,000	0.00
Intergovernmental Transfer Incentives & Fees	8,883,044	0	8,883,044	0.00
Fully Fund 5,386 MR Waiver Slots	9,000,000	10,000,000	19,000,000	0.00
Add 150 MR Waiver Slots	1,700,000	1,800,000	3,500,000	0.00
Funding Shortfall for Invol. Mental Commitm	1,211,964	0	1,211,964	0.00
Total Increases	109,350,011	89,608,431	198,958,442	0.00
Decreases				
Revised Enrollment: Children's Health Ins.	(12,404,629)	(2,638,268)	(15,042,897)	0.00
Total Decreases	<u>(12,404,629)</u>	<u>(2,638,268)</u>	<u>(15,042,897)</u>	<u>0.00</u>
Governor's Recommended Amendments	<u>96,945,382</u>	<u>86,970,163</u>	<u>183,915,545</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>1,574,181,403</u></b>	<b><u>1,709,024,998</u></b>	<b><u>3,283,206,401</u></b>	<b><u>307.00</u></b>
<b>% Net Change</b>	<b><i>6.56%</i></b>	<b><i>5.36%</i></b>	<b><i>5.93%</i></b>	<b><i>0.00%</i></b>
<b>Dept. of Mental Health, Mental Retardation &amp; Substance Abuse Services</b>				
2000-02 Budget, Ch. 1073	432,290,936	326,956,567	759,247,503	10,063.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>432,290,936</u></b>	<b><u>326,956,567</u></b>	<b><u>759,247,503</u></b>	<b><u>10,063.50</u></b>
<b>% Net Change</b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of Rehabilitative Services</b>				
2000-02 Budget, Ch. 1073	27,764,765	83,022,601	110,787,366	709.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>27,764,765</u></b>	<b><u>83,022,601</u></b>	<b><u>110,787,366</u></b>	<b><u>709.00</u></b>
<b>% Net Change</b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Woodrow Wilson Rehab. Center</b>				
2000-02 Budget, Ch. 1073	5,647,629	19,310,712	24,958,341	365.00
Increases				
No Increase	0	0	0	0.00

## SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

	Gen. Fund	Nongen Fund	Total	Total FTE
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>5,647,629</b>	<b>19,310,712</b>	<b>24,958,341</b>	<b>365.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>				
2000-02 Budget, Ch. 1073	265,896,455	973,644,596	1,239,541,051	1,584.50
Increases				
Foster Care and Adoption Subsidies	9,602,800	10,215,462	19,818,262	0.00
Total Increases	9,602,800	10,215,462	19,818,262	0.00
Decreases				
Defer Aux. Grant Increase until Jan. 2002	(1,796,835)	0	(1,796,835)	0.00
TANF for GF-Domestic Violence Programs	(250,000)	250,000	0	0.00
TANF for GF-United Community Ministries	(50,000)	50,000	0	0.00
TANF for GF-Local Volunteerism Respite Pr	(50,000)	50,000	0	0.00
TANF for GF-Hampton Healthy Start Prog.	(150,000)	150,000	0	0.00
TANF for GF-Healthy Families	(2,500,000)	2,500,000	0	0.00
Other DSS Savings to Pay for Foster Care	(1,841,720)	0	(1,841,720)	0.00
NGF Adjustment for Amounts not in Budget	0	(16,179,707)	(16,179,707)	0.00
Total Decreases	(6,638,555)	(13,179,707)	(19,818,262)	0.00
Governor's Recommended Amendments	<u>2,964,245</u>	<u>(2,964,245)</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>268,860,700</b>	<b>970,680,351</b>	<b>1,239,541,051</b>	<b>1,584.50</b>
<b>% Net Change</b>	<b>1.11%</b>	<b>(0.30%)</b>	<b>NA</b>	<b>0.00%</b>
<b>Governor's Employment &amp; Training Dept.</b>				
2000-02 Budget, Ch. 1073	500	5,830,984	5,831,484	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Complete Conversion of JTPA to WIA	(500)	(5,830,984)	(5,831,484)	(6.00)
Total Decreases	(500)	(5,830,984)	(5,831,484)	(6.00)
Governor's Recommended Amendments	<u>(500)</u>	<u>(5,830,984)</u>	<u>(5,831,484)</u>	<u>(6.00)</u>
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(100.00%)</b>	<b>(100.00%)</b>	<b>(100.00%)</b>	<b>(100.00%)</b>
<b>Va. Board for People with Disabilities</b>				
2000-02 Budget, Ch. 1073	146,775	1,531,465	1,678,240	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>146,775</b>	<b>1,531,465</b>	<b>1,678,240</b>	<b>6.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Dept. for the Blind &amp; Vision Impaired</b>				
2000-02 Budget, Ch. 1073	7,060,677	13,563,079	20,623,756	170.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>7,060,677</b>	<b>13,563,079</b>	<b>20,623,756</b>	<b>170.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Rehab. Ctr. for the Blind &amp; Vision Impaired</b>				
2000-02 Budget, Ch. 1073	241,168	1,694,239	1,935,407	26.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	Gen. Fund	Nongen Fund	Total	Total FTE
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>241,168</b>	<b>1,694,239</b>	<b>1,935,407</b>	<b>26.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Office of Human Resources</b>				
2000-02 Budget, Ch. 1073	2,458,378,481	3,388,805,669	5,847,184,150	17,111.00
Increases	178,554,791	99,823,893	278,378,684	0.00
Decreases	<u>(22,007,929)</u>	<u>(18,684,714)</u>	<u>(40,692,643)</u>	<u>(6.00)</u>
Governor's Recommended Amendments	156,546,862	81,139,179	237,686,041	<u>(6.00)</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b>2,614,925,343</b>	<b>3,469,944,848</b>	<b>6,084,870,191</b>	<b>17,105.00</b>
<b>% Net Change</b>	<b>6.37%</b>	<b>2.39%</b>	<b>4.06%</b>	<b>(0.04%)</b>

**NATURAL RESOURCES**

<b>Secretary of Natural Resources</b>				
2000-02 Budget, Ch. 1073	545,505	0	545,505	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>545,505</b>	<b>0</b>	<b>545,505</b>	<b>6.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Chesapeake Bay Local Assistance Department</b>				
2000-02 Budget, Ch. 1073	2,628,411	0	2,628,411	21.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>2,628,411</b>	<b>0</b>	<b>2,628,411</b>	<b>21.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Chippokes Plantation Farm Foundation</b>				
2000-02 Budget, Ch. 1073	300,000	79,000	379,000	2.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>300,000</b>	<b>79,000</b>	<b>379,000</b>	<b>2.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Department of Conservation &amp; Recreation</b>				
2000-02 Budget, Ch. 1073	39,401,257	16,047,462	55,448,719	419.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>39,401,257</i></b>	<b><i>16,047,462</i></b>	<b><i>55,448,719</i></b>	<b><i>419.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of Environmental Quality</b>				
2000-02 Budget, Ch. 1073	43,147,251	80,610,453	123,757,704	854.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>43,147,251</i></b>	<b><i>80,610,453</i></b>	<b><i>123,757,704</i></b>	<b><i>854.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of Game &amp; Inland Fisheries</b>				
2000-02 Budget, Ch. 1073	20,000	41,368,196	41,388,196	472.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>20,000</i></b>	<b><i>41,368,196</i></b>	<b><i>41,388,196</i></b>	<b><i>472.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Department of Historic Resources</b>				
2000-02 Budget, Ch. 1073	3,210,724	960,869	4,171,593	48.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>3,210,724</i></b>	<b><i>960,869</i></b>	<b><i>4,171,593</i></b>	<b><i>48.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Marine Resources Commission</b>				
2000-02 Budget, Ch. 1073	9,746,031	4,626,372	14,372,403	154.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>9,746,031</i></b>	<b><i>4,626,372</i></b>	<b><i>14,372,403</i></b>	<b><i>154.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Virginia Museum of Natural History</b>				
2000-02 Budget, Ch. 1073	2,291,608	380,584	2,672,192	38.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>2,291,608</i></b>	<b><i>380,584</i></b>	<b><i>2,672,192</i></b>	<b><i>38.00</i></b>
<b><i>% Net Change</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Office of Natural Resources</b>				
2000-02 Budget, Ch. 1073	101,290,787	144,072,936	245,363,723	2,014.00
Increases	0	0	0	0.00
Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b><u>101,290,787</u></b>	<b><u>144,072,936</u></b>	<b><u>245,363,723</u></b>	<b><u>2,014.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**PUBLIC SAFETY**

**Secretary of Public Safety**

2000-02 Budget, Ch. 1073	719,888	0	719,888	7.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>719,888</u></b>	<b><u>0</u></b>	<b><u>719,888</u></b>	<b><u>7.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

**Commonwealth's Attorneys' Services Council**

2000-02 Budget, Ch. 1073	622,145	0	622,145	5.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>622,145</u></b>	<b><u>0</u></b>	<b><u>622,145</u></b>	<b><u>5.00</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

**Dept. of Alcoholic Beverage Control**

2000-02 Budget, Ch. 1073	0	272,512,663	272,512,663	918.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>0</u></b>	<b><u>272,512,663</u></b>	<b><u>272,512,663</u></b>	<b><u>918.00</u></b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Dept. of Correctional Education**

2000-02 Budget, Ch. 1073	47,453,410	2,859,195	50,312,605	787.55
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b><u>47,453,410</u></b>	<b><u>2,859,195</u></b>	<b><u>50,312,605</u></b>	<b><u>787.55</u></b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Corrections**

2000-02 Budget, Ch. 1073	732,238,592	96,592,132	828,830,724	13,520.25
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>732,238,592</b>	<b>96,592,132</b>	<b>828,830,724</b>	<b>13,520.25</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>				
2000-02 Budget, Ch. 1073	252,657,004	47,379,162	300,036,166	351.00
Increases				
Eastern Forensic Laboratory	1,600,000	0	1,600,000	0.00
Total Increases	1,600,000	0	1,600,000	0.00
Decreases				
House Bill 599	(10,364,609)	0	(10,364,609)	0.00
Total Decreases	(10,364,609)	0	(10,364,609)	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>243,892,395</b>	<b>47,379,162</b>	<b>291,271,557</b>	<b>351.00</b>
<b>% Net Change</b>	<b>(3.47%)</b>	<b>0.00%</b>	<b>(2.92%)</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>				
2000-02 Budget, Ch. 1073	3,347,584	5,841,801	9,189,385	78.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>3,347,584</b>	<b>5,841,801</b>	<b>9,189,385</b>	<b>78.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>				
2000-02 Budget, Ch. 1073	0	13,332,998	13,332,998	25.00
Increases				
Convert Wage Positions to Full-time	0	60,000	60,000	4.00
Total Increases	0	60,000	60,000	4.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	60,000	60,000	4.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>13,392,998</b>	<b>13,392,998</b>	<b>29.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.45%</b>	<b>0.45%</b>	<b>16.00%</b>
<b>Department of Juvenile Justice</b>				
2000-02 Budget, Ch. 1073	207,891,743	12,920,399	220,812,142	2,728.50
Increases				
Local Detention Facilities - Operating	7,471,479	0	7,471,479	0.00
Local Detention Facilities - Capital	18,512	0	18,512	0.00
Total Increases	7,489,991	0	7,489,991	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	7,489,991	0	7,489,991	0.00
<b>Governor's Recommended Budget</b>	<b>215,381,734</b>	<b>12,920,399</b>	<b>228,302,133</b>	<b>2,728.50</b>
<b>% Net Change</b>	<b>3.60%</b>	<b>0.00%</b>	<b>3.39%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>				
2000-02 Budget, Ch. 1073	7,469,922	15,744,598	23,214,520	266.50
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
<b>Governor's Recommended Budget</b>	<b>7,469,922</b>	<b>15,744,598</b>	<b>23,214,520</b>	<b>266.50</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of State Police</b>				
2000-02 Budget, Ch. 1073	169,691,161	31,663,744	201,354,905	2,671.00
Increases				
Floral Fund	0	25,000	25,000	0.00
Total Increases	0	25,000	25,000	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	25,000	25,000	0.00
<b>Governor's Recommended Budget</b>	<b>169,691,161</b>	<b>31,688,744</b>	<b>201,379,905</b>	<b>2,671.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.01%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>				
2000-02 Budget, Ch. 1073	862,263	0	862,263	9.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>862,263</b>	<b>0</b>	<b>862,263</b>	<b>9.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Public Safety</b>				
2000-02 Budget, Ch. 1073	1,422,953,712	498,846,692	1,921,800,404	21,366.80
Increases	9,089,991	85,000	9,174,991	4.00
Decreases	(10,364,609)	0	(10,364,609)	0.00
Governor's Recommended Amendments	(1,274,618)	85,000	(1,189,618)	4.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>1,421,679,094</b>	<b>498,931,692</b>	<b>1,920,610,786</b>	<b>21,370.80</b>
<b>% Net Change</b>	<b>(0.09%)</b>	<b>0.02%</b>	<b>(0.06%)</b>	<b>0.02%</b>

**TECHNOLOGY**

<b>Secretary of Technology</b>				
2000-02 Budget, Ch. 1073	579,080	0	579,080	6.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>579,080</b>	<b>0</b>	<b>579,080</b>	<b>6.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Information Technology</b>				
2000-02 Budget, Ch. 1073	0	0	0	326.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>0.00%</b>
<b>Department of Technology Planning</b>				
2000-02 Budget, Ch. 1073	2,758,199	1,166,356	3,924,555	26.00
Increases				



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<b>Gen. Fund</b>	<b>Nongen Fund</b>	<b>Total</b>	<b>Total FTE</b>
E-911 funds for VGIN	0	125,000	125,000	0.00
Total Increases	0	125,000	125,000	0.00
Decreases				
Base Map Pilot Program Savings	(51,000)	0	(51,000)	0.00
E-911 Funds for VGIN	(125,000)	0	(125,000)	0.00
Total Decreases	(176,000)	0	(176,000)	0.00
Governor's Recommended Amendments	<u>(176,000)</u>	<u>125,000</u>	<u>(51,000)</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>2,582,199</b>	<b>1,291,356</b>	<b>3,873,555</b>	<b>26.00</b>
<b>% Net Change</b>	<b>(6.38%)</b>	<b>10.72%</b>	<b>(1.30%)</b>	<b>0.00%</b>
<b>Innovative Technology Authority</b>				
2000-02 Budget, Ch. 1073	13,783,415	0	13,783,415	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Technology Innovation Center Balances	(390,055)	0	(390,055)	0.00
Total Decreases	(390,055)	0	(390,055)	0.00
Governor's Recommended Amendments	<u>(390,055)</u>	<u>0</u>	<u>(390,055)</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>13,393,360</b>	<b>0</b>	<b>13,393,360</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(2.83%)</b>	<b>NA</b>	<b>(2.83%)</b>	<b>NA</b>
<b>Va. Information Providers Network Authority</b>				
2000-02 Budget, Ch. 1073	0	3,804,036	3,804,036	2.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>3,804,036</b>	<b>3,804,036</b>	<b>2.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Technology</b>				
2000-02 Budget, Ch. 1073	17,120,694	4,970,392	22,091,086	360.00
Increases	0	125,000	125,000	0.00
Decreases	(566,055)	0	(566,055)	0.00
Governor's Recommended Amendments	<u>(566,055)</u>	<u>125,000</u>	<u>(441,055)</u>	<u>0.00</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b>16,554,639</b>	<b>5,095,392</b>	<b>21,650,031</b>	<b>360.00</b>
<b>% Net Change</b>	<b>(3.31%)</b>	<b>2.51%</b>	<b>(2.00%)</b>	<b>0.00%</b>

**TRANSPORTATION**

<b>Secretary of Transportation</b>				
2000-02 Budget, Ch. 1073	0	517,276	517,276	4.00
Increases				
Remove VTA Language on Use of GF	0	Language	Language	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>517,276</b>	<b>517,276</b>	<b>4.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Aviation</b>				
2000-02 Budget, Ch. 1073	50,099	23,050,037	23,100,136	32.00
Increases				
Authorize Debt for Aviation World's Fai	0	Language	Language	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>50,099</b>	<b>23,050,037</b>	<b>23,100,136</b>	<b>32.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles</b>				
2000-02 Budget, Ch. 1073	0	177,543,916	177,543,916	1,828.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>177,543,916</b>	<b>177,543,916</b>	<b>1,828.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dept. of Rail &amp; Public Transportation</b>				
2000-02 Budget, Ch. 1073	0	131,810,081	131,810,081	29.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>131,810,081</b>	<b>131,810,081</b>	<b>29.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Transportation</b>				
2000-02 Budget, Ch. 1073	134,347,000	2,535,602,200	2,669,949,200	10,672.00
Increases				
Expand Use of FRANs, Incr. Authorization	0	Language	Language	0.00
Expand Use of Priority Transportation Fund	0	Language	Language	0.00
National Air and Space Museum Financing	0	Language	Language	0.00
Total Increases	0	0	0	0.00
Decreases				
Supplant General Fund Revenue with Bonds	(73,595,000)	73,595,000	0	0.00
Total Decreases	(73,595,000)	73,595,000	0	0.00
Governor's Recommended Amendments	(73,595,000)	73,595,000	0	0.00
<b>Governor's Recommended Budget</b>	<b>60,752,000</b>	<b>2,609,197,200</b>	<b>2,669,949,200</b>	<b>10,672.00</b>
<b>% Net Change</b>	<b>(54.78%)</b>	<b>2.90%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Motor Vehicle Dealer Board</b>				
2000-02 Budget, Ch. 1073	0	1,643,373	1,643,373	26.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>1,643,373</b>	<b>1,643,373</b>	<b>26.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>				
2000-02 Budget, Ch. 1073	0	46,765,930	46,765,930	128.00
Increases				
Authorize Debt for NIT-South	0	Language	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>46,765,930</b>	<b>46,765,930</b>	<b>128.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

<i>% Net Change</i>	<b>Gen. Fund</b> <i>NA</i>	<b>Nongen Fund</b> <i>0.00%</i>	<b>Total</b> <i>0.00%</i>	<b>Total FTE</b> <i>0.00%</i>
<b>Office of Transportation</b>				
2000-02 Budget, Ch. 1073	134,397,099	2,916,932,813	3,051,329,912	12,719.00
Increases	0	0	0	0.00
Decreases	(73,595,000)	73,595,000	0	0.00
Governor's Recommended Amendments	(73,595,000)	73,595,000	0	0.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>60,802,099</b>	<b>2,990,527,813</b>	<b>3,051,329,912</b>	<b>12,719.00</b>
<b>% Net Change</b>	<b>(54.76%)</b>	<b>2.52%</b>	<b>0.00%</b>	<b>0.00%</b>

**CENTRAL APPROPRIATIONS**

**Virginia Plan for Equal Opportunity**

2000-02 Budget, Ch. 1073	3,838,715	0	3,838,715	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>3,838,715</b>	<b>0</b>	<b>3,838,715</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>

**Reversion Clearing Account**

2000-02 Budget, Ch. 1073	(94,534,917)	0	(94,534,917)	0.00
Increases				
Spread Productiving Savings revenue items	19,525,312	0	19,525,312	0.00
Total Increases	19,525,312	0	19,525,312	0.00
Decreases				
No Decrease	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	19,525,312	0	19,525,312	0.00
<b>Governor's Recommended Budget</b>	<b>(75,009,605)</b>	<b>0</b>	<b>(75,009,605)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(20.65%)</b>	<b>NA</b>	<b>(20.65%)</b>	<b>NA</b>

**Legal Defense**

2000-02 Budget, Ch. 1073	50,000	0	50,000	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>

**Executive Order 74 Reductions**

2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Executive Order 74 reductions	(70,369,425)	0	(70,369,425)	0.00
Total Decreases	(70,369,425)	0	(70,369,425)	0.00
Governor's Recommended Amendments	(70,369,425)	0	(70,369,425)	0.00
<b>Governor's Recommended Budget</b>	<b>(70,369,425)</b>	<b>0</b>	<b>(70,369,425)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>

**Across the Board Reductions**

2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increases	0	0	0	0.00

## SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

	Gen. Fund	Nongen Fund	Total	Total FTE
Total Increases	0	0	0	0.00
Decreases				
Executive Branch 2% Reductions	(57,236,460)	0	(57,236,460)	0.00
Total Decreases	(57,236,460)	0	(57,236,460)	0.00
Governor's Recommended Amendments	<u>(57,236,460)</u>	<u>0</u>	<u>(57,236,460)</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>(57,236,460)</i></b>	<b><i>0</i></b>	<b><i>(57,236,460)</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>
<b>Anti-Terrorism Fund</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
Anti-terrorism Initiatives	7,500,000	0	7,500,000	0.00
Total Increases	7,500,000	0	7,500,000	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>7,500,000</u>	<u>0</u>	<u>7,500,000</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>7,500,000</i></b>	<b><i>0</i></b>	<b><i>7,500,000</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>
<b>Employee Health Insurance Program</b>				
2000-02 Budget, Ch. 1073	14,353,835	65,000,000	79,353,835	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>14,353,835</i></b>	<b><i>65,000,000</i></b>	<b><i>79,353,835</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>NA</i>
<b>Revenue Administration Services</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>
<b>Tobacco Settlement</b>				
2000-02 Budget, Ch. 1073	0	94,847,905	94,847,905	0.00
Increases				
Create Tobacco Enforcement Unit	0	Language	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>94,847,905</i></b>	<b><i>94,847,905</i></b>	<b><i>0.00</i></b>
<i>% Net Change</i>	<i>NA</i>	<i>0.00%</i>	<i>0.00%</i>	<i>NA</i>
<b>Personal Property Tax Relief</b>				
2000-02 Budget, Ch. 1073	855,404,025	0	855,404,025	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Fund at 70%	(45,958,044)	0	0	0.00
Total Decreases	(45,958,044)	0	(45,958,044)	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
Governor's Recommended Amendments	(45,958,044)	0	(45,958,044)	0.00
<b>Governor's Recommended Budget</b>	<b>809,445,981</b>	<b>0</b>	<b>809,445,981</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(5.37%)</b>	<b>NA</b>	<b>(5.37%)</b>	<b>NA</b>
<b>Compensation Supplements</b>				
2000-02 Budget, Ch. 1073	35,731,010	8,496,841	44,227,851	5.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Apply FY 03/04 VRS rates to current year	(7,374,916)	0	(7,374,916)	0.00
Capture VRS savings from state agency budge	(8,929,743)	0	(8,929,743)	0.00
Capture VRS savings for school teachers	(56,957,407)	0	(56,957,407)	0.00
Total Decreases	(73,262,066)	0	(73,262,066)	0.00
Governor's Recommended Amendments	(73,262,066)	0	(73,262,066)	0.00
<b>Governor's Recommended Budget</b>	<b>(37,531,056)</b>	<b>8,496,841</b>	<b>(29,034,215)</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(205.04%)</b>	<b>0.00%</b>	<b>(165.65%)</b>	<b>0.00%</b>
<b>Economic Contingency</b>				
2000-02 Budget, Ch. 1073	18,250,000	13,000,000	31,250,000	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Technology Research Fund Savings	(3,311,126)	0	(3,311,126)	0.00
Total Decreases	(3,311,126)	0	(3,311,126)	0.00
Governor's Recommended Amendments	(3,311,126)	0	(3,311,126)	0.00
<b>Governor's Recommended Budget</b>	<b>14,938,874</b>	<b>13,000,000</b>	<b>27,938,874</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(18.14%)</b>	<b>0.00%</b>	<b>(10.60%)</b>	<b>NA</b>
<b>Deferred Compensation Match</b>				
2000-02 Budget, Ch. 1073	14,140,628	0	14,140,628	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>14,140,628</b>	<b>0</b>	<b>14,140,628</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Oil Overcharge</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Executive Management Savings</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

<i>% Net Change</i>	<b>Gen. Fund</b> NA	<b>Nongen Fund</b> NA	<b>Total</b> NA	<b>Total FTE</b> NA
<b>Central Appropriations</b>				
2000-02 Budget, Ch. 1073	847,233,296	181,344,746	1,028,578,042	5.00
Increases	27,025,312	0	27,025,312	0.00
Decreases	(250,137,121)	0	(250,137,121)	0.00
Governor's Recommended Amendments	(223,111,809)	0	(223,111,809)	0.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>624,121,487</b>	<b>181,344,746</b>	<b>805,466,233</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(26.33%)</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Executive Branch</b>				
2000-02 Budget, Ch. 1073	12,068,519,957	10,995,431,489	23,063,951,446	104,383.68
Increases	287,300,752	114,356,483	401,657,235	310.00
Decreases	(447,238,133)	111,665,412	(335,572,721)	(6.00)
Governor's Recommended Amendments	(159,937,381)	226,021,895	66,084,514	304.00
<b>Grand Total: Governor's Recommended Budget</b>	<b>11,908,582,576</b>	<b>11,221,453,384</b>	<b>23,130,035,960</b>	<b>104,687.68</b>
<b>% Net Change</b>	<b>(1.33%)</b>	<b>2.06%</b>	<b>0.29%</b>	<b>0.29%</b>

**INDEPENDENT AGENCIES**

**MCV Hospitals Authority**

2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>

**State Corporation Commission**

2000-02 Budget, Ch. 1073	0	71,534,099	71,534,099	653.00
Increases				
Registration fees	0	Language	Language	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>71,534,099</b>	<b>71,534,099</b>	<b>653.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**State Lottery Department**

2000-02 Budget, Ch. 1073	0	72,924,863	72,924,863	309.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>72,924,863</b>	<b>72,924,863</b>	<b>309.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Va. Higher Education Tuition Trust Fund**

2000-02 Budget, Ch. 1073	0	3,715,469	3,715,469	30.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	<u>Gen. Fund</u>	<u>Nongen Fund</u>	<u>Total</u>	<u>Total FTE</u>
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>3,715,469</i></b>	<b><i>3,715,469</i></b>	<b><i>30.00</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Virginia Retirement System</b>				
2000-02 Budget, Ch. 1073	0	23,734,336	23,734,336	207.00
Increases				
Study of dormant accounts	0	Language	Language	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>23,734,336</i></b>	<b><i>23,734,336</i></b>	<b><i>207.00</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Workers' Compensation Commission</b>				
2000-02 Budget, Ch. 1073	0	15,020,336	15,020,336	180.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>15,020,336</i></b>	<b><i>15,020,336</i></b>	<b><i>180.00</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>	<b><i>0.00%</i></b>
<b>Va. Office for Protection &amp; Advocacy</b>				
2000-02 Budget, Ch. 1073	437,755	1,634,257	2,072,012	26.00
Increases				
No Increase	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
Trans. to Dept. for Rights of Virginians with	(437,755)	(1,634,257)	(2,072,012)	(26.00)
Total Decreases	(437,755)	(1,634,257)	(2,072,012)	(26.00)
Governor's Recommended Amendments	(437,755)	(1,634,257)	(2,072,012)	(26.00)
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0.00</i></b>
<b><i>% Net Change</i></b>	<b><i>(100.00%)</i></b>	<b><i>(100.00%)</i></b>	<b><i>(100.00%)</i></b>	<b><i>(100.00%)</i></b>
<b>Independent Agencies</b>				
2000-02 Budget, Ch. 1073	437,755	188,563,360	189,001,115	1,405.00
Increases	0	0	0	0.00
Decreases	(437,755)	(1,634,257)	(2,072,012)	(26.00)
Governor's Recommended Amendments	(437,755)	(1,634,257)	(2,072,012)	(26.00)
<b><i>Grand Total: Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>186,929,103</i></b>	<b><i>186,929,103</i></b>	<b><i>1,379.00</i></b>
<b><i>% Net Change</i></b>	<b><i>(100.00%)</i></b>	<b><i>(0.87%)</i></b>	<b><i>(1.10%)</i></b>	<b><i>(1.85%)</i></b>

**NON-STATE AGENCIES**

<b>Non-State Agencies</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
Governor's Recommended Amendments	0	0	0	0.00
<b><i>Governor's Recommended Budget</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0.00</i></b>
<b><i>% Net Change</i></b>	<b><i>NA</i></b>	<b><i>NA</i></b>	<b><i>NA</i></b>	<b><i>NA</i></b>
<b>Non-State Agencies</b>				
2000-02 Budget, Ch. 1073	0	0	0	0.00

## SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

	Gen. Fund	Nongen Fund	Total	Total FTE
Increases	0	0	0	0.00
Decreases	0	0	0	0.00
Governor's Recommended Amendments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<i>% Net Change</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>

<b>Total: Operating Expenses</b>				
2000-02 Budget, Ch. 1073	12,391,495,024	11,197,570,387	23,589,065,411	109,221.89
Increases	299,300,752	114,356,483	413,657,235	314.00
Decreases	(452,326,862)	110,031,155	(342,295,707)	(32.00)
Governor's Recommended Amendments	<u>(153,026,110)</u>	<u>224,387,638</u>	<u>71,361,528</u>	<u>282.00</u>
<b>Grand Total: Governor's Recommended Budget</b>	<b>12,238,468,914</b>	<b>11,421,958,025</b>	<b>23,660,426,939</b>	<b>109,503.89</b>
<i>% Net Change</i>	<i>(1.23%)</i>	<i>2.00%</i>	<i>0.30%</i>	<i>0.26%</i>