

*Report of the
House Appropriations
Subcommittee*

on

Special Projects



*House Bill 29
&
House Bill 30*

February 17, 2002

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Respectfully Submitted by the House Appropriations Subcommittee on
Special Projects:

Vincent F. Callahan, Jr., Chairman

Lacey E. Putney

James H. Dillard, II

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REPORT OF THE SUBCOMMITTEE

on

SPECIAL PROJECTS

Members of the Committee:

This Committee recognizes the value of historic and cultural organizations to the Commonwealth. The investment of state funds in these organizations is a sound move to bolster economic development, preserve our cultural heritage, and provide educational opportunities in Virginia.

The last year historic and cultural organizations received state funding was fiscal year 2001 when these agencies received \$36.0 million. In the current year, despite our best efforts, no funding was provided. No other area of the budget has suffered a 100 percent reduction in funding.

While we cannot afford to give these worthwhile organizations any funding in the current year, we cannot in good conscience allow them to continue to suffer a 100 percent reduction. Consequently, the Special Projects Subcommittee recommends providing \$11.0 million the first year and \$12.7 million the second year for these organizations. While this is a substantial reduction compared to \$36.0 million a year, it is the best we are able to do under the budget constraints we face.

On behalf of the members of the Subcommittee, I ask the Committee to adopt our recommendations.

Nonstate Agency Recommendations

	Recommended Amounts		
	<u>2003</u>	<u>2004</u>	<u>Total</u>
Accomack County Courthouse	\$150,000		\$150,000
Alliance to Conserve Old Richmond Neighborhoods	50,000	50,000	100,000
Amazement Square	20,000		20,000
Appalachian Traditions	25,000	25,000	50,000
Art Museum of Western Virginia	150,000	200,000	350,000
Artisans Center of Virginia	50,000	125,000	175,000
Ash Lawn-Highland Summer Festival	45,000	45,000	90,000
Bay School Cultural Arts Center	5,000		5,000
Belle Grove Plantation	50,000	50,000	100,000
Black History Museum and Cultural Center	125,000	175,000	300,000
Blenheim House	50,000	50,000	100,000
Blue Ridge Foundation	75,000		75,000
Blue Ridge Zoological Society of Virginia	100,000	100,000	200,000
Brentsville Courthouse	50,000		50,000
Camp Baker	100,000	100,000	200,000
Camp Comfort	52,000	52,000	104,000
Campostella Square	50,000		50,000
Center in the Square	250,000	450,000	700,000
Chantilly Museum	65,000		65,000
Chesapeake Arboretum	30,000		30,000
Children's Museum of Richmond	100,000	150,000	250,000
Chrysler Museum		50,000	50,000
Christiansburg Industrial Institute	25,000	25,000	50,000
Church Quarter	50,000		50,000
Citizens Committee for the Civil War Calvary Battles of Aldie, Middleburg and Upperville	25,000	25,000	50,000
City of Alexandria	25,000		25,000
City of Franklin	150,000	100,000	250,000
City of Portsmouth for the Children's	75,000	125,000	200,000
City of Suffolk	50,000	50,000	100,000
Clarke County Courthouse	50,000		50,000
Cold War Museum	50,000		50,000
Contemporary Arts Center of Virginia	50,000	50,000	100,000
Council for America's First Freedom	350,000	550,000	900,000
Crispus Attucks Theatre	125,000	175,000	300,000
Dinwiddie Educational and Wellness Center	75,000	75,000	150,000
Endview Plantation	12,500	12,500	25,000
Eppington Foundation	37,500		37,500
Essex County Museum, Inc.	30,000	30,000	60,000
Explore Park	125,000	170,000	295,000
Fairfax County Housing and Redevelopment Authority	50,000	50,000	100,000
Fairfax Partnership for Youth	50,000	50,000	100,000
Fairfax Station Railroad Museum	25,000	50,000	75,000
Fluvanna Human Services Center	50,000	50,000	100,000
For Kids		25,000	25,000
Fort Boykin - Isle of Wight County	50,000		50,000
Fort Ward	50,000		50,000
Future Farmers of America-FCCLA Camp	25,000	25,000	50,000
George C. Marshall Foundation	75,000	75,000	150,000

Nonstate Agency Recommendations

	Recommended Amounts		
	<u>2003</u>	<u>2004</u>	<u>Total</u>
Glen Burnie	50,000	50,000	100,000
Hampton History Museum	50,000	50,000	100,000
Hampton University Museum Foundation	150,000	250,000	400,000
Hanover Community Center, Inc.	50,000		50,000
Harrison Museum	25,000	25,000	50,000
Henricus Foundation	25,000	50,000	75,000
Highland Center	25,000	25,000	50,000
Highland Cultural Coalition	50,000		50,000
Historic Crab Orchard Museum	37,500	37,500	75,000
Historic Fredericksburg Foundation, Inc.	25,000	25,000	50,000
Historic Hopewell Foundation, Inc.	17,479		17,479
History Museum and Historical Society	100,000	100,000	200,000
Holiday House of Portsmouth, Inc.	10,000	10,000	20,000
Holocaust Museum	75,000	125,000	200,000
Hopewell Preservation, Inc - Beacon Theatre	50,000	50,000	100,000
Hurrah Players	5,000	5,000	10,000
James Madison Museum	50,000		50,000
Jamestown Rediscovery	150,000	350,000	500,000
Jefferson's Poplar Forest	150,000	250,000	400,000
John S. Mosby Foundation	50,000	50,000	100,000
King William Courthouse	30,000		30,000
Lake Anna Civic Association	25,000	25,000	50,000
Lee Hall Train Station	50,000	100,000	150,000
Lee's Mill Battlefield Park	12,500	12,500	25,000
Lime Kiln Theater	25,000	25,000	50,000
Lloyd House	50,000		50,000
Lynchburg Academy of Music	50,000	50,000	100,000
Manville Community Center	25,000		25,000
Mariner's Museum	750,000	1,250,000	2,000,000
Math and Science Center	75,000	125,000	200,000
Mathews Maritime Foundation	20,000	20,000	40,000
Maymont Foundation	100,000	100,000	200,000
Miles B. Carpenter Museum	4,203		4,203
Mill Mountain Zoo	100,000	100,000	200,000
Montgomery Museum	25,000		25,000
Montpelier	75,000	125,000	200,000
Mount Vernon Slave Memorial	50,000		50,000
Museum of Culpeper History	50,000	125,000	175,000
NASA Aeronautics Support Team	50,000	50,000	100,000
New Point Comfort Lighthouse (Mathews)	100,000		100,000
Newsome House	12,500	12,500	25,000
Northern Virginia Conservation Trust	25,000	25,000	50,000
Old Brick House Foundation		25,000	25,000
Old School in Stephens City	40,000	40,000	80,000
Opera Roanoke	50,000	50,000	100,000
Our Health	100,000	100,000	200,000
Paramount Theatre	45,000	45,000	90,000
Paxton House Historical Society	50,000		50,000
Piedmont Arts Association	25,000	50,000	75,000

Nonstate Agency Recommendations

	Recommended Amounts		
	<u>2003</u>	<u>2004</u>	<u>Total</u>
Pocahontas Cemetary	9,000		9,000
Poe Museum	15,000	15,000	30,000
Prestwoud Plantation	50,000		50,000
Pulaski Theatre	50,000	50,000	100,000
Recording for the Blind & Dyslexic	50,000	50,000	100,000
Reston Museum	10,000	10,000	20,000
Roanoke Symphony Orchestra	50,000	50,000	100,000
Salem Museum and Historical Society	180,000	180,000	360,000
Schooner Virginia Project	100,000	100,000	200,000
Science Museum of Western Virginia	75,000	125,000	200,000
Scotchtown	25,000		25,000
Sedalia Center	49,612		49,612
Senior Games	50,000	50,000	100,000
Senior Navigator	200,000	200,000	400,000
Shedandoah Valley Battlefields Foundation	200,000	300,000	500,000
Shenandoah Shakespeare Festival	75,000	125,000	200,000
Southampton County Historical Society	35,000		35,000
Southwest Virginia Ballet Company	10,000		10,000
Special Olympics Virginia	75,000	75,000	150,000
Suffolk Arts Center		50,000	50,000
Suffolk Shelter for the Homeless		25,000	25,000
Sully Historic Site	30,000		30,000
Swift Creek Mill Playhouse	25,000	37,500	62,500
Tazewell County Historical Society	25,000		25,000
The Freedom Museum	75,000	125,000	200,000
The Maple Shade Project	75,000	75,000	150,000
The Wakefield Foundation, Inc.	25,000		25,000
Theatre IV	50,000	50,000	100,000
Thomas J. Boyd Museum	25,000	25,000	50,000
Tidewater Occupational Center	75,000	50,000	125,000
Tinner Hill Heritage Foundation	75,000		75,000
Town of Coeburn	50,000	25,000	75,000
Town of Pocahontas	5,000		5,000
Town of Pound	50,000		50,000
USS Wisconsin	50,000	50,000	100,000
Virginia Agriculture & Nature Center	50,000	50,000	100,000
Virginia Historical Society	50,000	50,000	100,000
Virginia School of the Arts	10,000		10,000
Valentine Museum for the Richmond History Center	75,000	100,000	175,000
Vanguard Services Unlimited	75,000		75,000
Virginia Arts Festival	75,000	75,000	150,000
Virginia Ballet Theatre	60,000		60,000
Virginia Beach Labor Day Event	50,000	50,000	100,000
Virginia Career Education Foundation	300,000	600,000	900,000
Virginia Marine Science Museum	400,000	600,000	1,000,000
Virginia Museum of Transportation	100,000	100,000	200,000
Virginia Opera	50,000	50,000	100,000
Virginia Quality Life	50,000		50,000
Virginia Rural Water	25,000		25,000

Nonstate Agency Recommendations

	Recommended Amounts		
	2003	2004	Total
Virginia Sports Hall of Fame	50,000	50,000	100,000
Virginia State 4-H Horse Show	20,000		20,000
Virginia's Six 4-H Centers	150,000	150,000	300,000
Watermen's Museum	75,000	125,000	200,000
Windsor Castle	50,000		50,000
Wolf Trap	750,000	1,250,000	2,000,000
Woodlawn Plantation	75,000		75,000
Woodrow Wilson Birthplace Foundation	50,000	50,000	100,000
World War II Memorial Campaign		334,000	334,000
Youth for Tomorrow	50,000		50,000
Total	11,014,794	12,718,500	23,733,294