

Summary of Employment Level Changes In Proposed Budget for 2002-2004

	Chapter 1073-FY 2002			HB30/SB30			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	582	30	611	580	31	611	(2)	2	0
Judicial Department	2,742	81	2,822	2,746	81	2,826	4	0	4
Executive Department									
Executive Offices	304	64	368	313	65	378	8	2	10
Administration	496	419	916	513	474	987	17	55	72
Commerce and Trade	1,118	1,524	2,643	1,106	1,571	2,677	(12)	46	35
Public Education	500	125	625	500	125	625	0	0	0
Higher Education	18,513	25,852	44,365	18,847	27,851	46,698	334	1,999	2,333
Other Education	503	214	716	500	219	719	(3)	6	3
Finance	1,098	79	1,177	1,090	87	1,177	(8)	8	0
Health and Human Resources	9,330	7,781	17,111	9,272	7,735	17,007	(58)	(46)	(104)
Natural Resources	1,106	908	2,014	1,039	975	2,014	(67)	67	0
Public Safety	18,336	3,031	21,367	18,633	2,714	21,347	297	(317)	(20)
Technology	12	348	360	18	359	377	6	11	17
Transportation	0	12,719	12,719	0	12,903	12,903	0	184	184
Central Appropriations	5	0	5	100	0	100	95	0	95
Independent Agencies*	7	1,398	1,405	0	1,429	1,429	(7)	31	24
Totals	54,652	54,571	109,222	55,257	56,618	111,875	605	2,047	2,652

**Pursuant to Chapters 905 and 1046, 1996 Acts of Assembly, employees at MCV Hospital Authority are no longer included in the Budget*

The estimated number of employees is 3,727