

# Technology

The Governor's proposed 2002-04 budget for Technology includes a net decrease of \$1.9 million GF for the biennium, resulting primarily from a 6 percent across-the-board reduction that is contained in the Central Appropriations. Actions for achieving these savings are not specified in the budget.

Substantial NGF increases are detailed below.

- **Department of Technology Planning**

- **Wireless E-911 Services.** Provides \$15.0 million NGF the first year and \$10.0 million NGF the second year to continue the development of Wireless E-911 Services. The source of the funds is the Wireless E-911 Fund.
- **Virginia Base Mapping Program.** Provides \$8.0 million NGF the first year to continue the Virginia base mapping program. The purpose of the program, which is funded by the Wireless E-911 Fund, is to acquire, process, and distribute high-resolution digital photography of the Virginia land base.
- **Virginia Geographic Information Network.** Reduces appropriation by \$125,000 GF and substitutes \$125,000 from the E-911 Wireless Fund to support the Virginia Geographic Information Network.
- **E-Government Initiative.** Provides \$1.7 million NGF and 8.0 FTE positions each year for an e-government initiative. The initiative would be funded from savings identified in agencies' budgets resulting from a new COVANET telecommunications contract.

- **Central Appropriations**

- **Across-the-Board General Fund Reductions.** Reduces general fund appropriations for technology agencies by \$900,000 each year, for a biennial reduction as shown below.

**Technology Central Appropriations Reductions**

Department of Technology Planning	\$231,054
Office of Technology	67,830
Center for Innovative Technology	1,500,806
<b>Total</b>	<b>\$1,799,690</b>