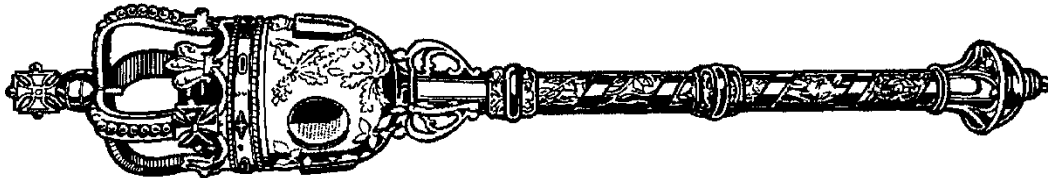


*Report of the
House Appropriations
Subcommittee*

on

*Elementary & Secondary
Education*



House Bill 1600

February 4, 2001

**Respectfully Submitted by the House Appropriations Subcommittee
on Elementary & Secondary Education:**

Marian Van Landingham, Chair

Robert S. Bloxom

James H. Dillard, II

Robert Tata

Phillip A. Hamilton

Beverly J. Sherwood

J. Paul Council, Jr.

Mary T. Christian

Thomas M. Jackson, Jr.

**REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION**

Mr. Chairmen and Members of the Committee:

This Committee has made many tough decisions this year. The Elementary and Secondary Education Subcommittee is pleased that once again, in a year of hard choices, the Committee's top priority was to fairly compensate public school teachers. While we hope school boards and local governing bodies will do more, we wanted to at least ensure that teachers would receive an increase comparable to state employees. Therefore, in conjunction with the Compensation and Retirement Subcommittee, we are recommending over \$48 million for the state's share of a 3.5 percent salary increase for teachers, effective December 1, 2001. In addition, we continue to believe we should reward the highest achievers in our teaching force. That is why we once again are recommending continued funding for bonuses to teachers receiving certification from the National Board for Teaching Standards.

Mr. Chairmen, I want to take this opportunity to thank Delegate Putney and his Compensation and Retirement Subcommittee for their hard work and help in achieving the savings necessary to fund the teacher salary increase. The reduction in the Virginia Retirement System (VRS) rates in the first year will mean over \$59 million in reduced state costs for public education. And, at a time when our lo-

cal governments are facing their own challenges to provide services without placing increased tax burdens on their citizens, these savings will be very welcome.

Turning to other recommendations, there were several programs that in the introduced budget did not have second year funding. We are recommending that second year funding be provided, so children can continue to benefit from these programs. Among these programs are the alternative education programs in elementary schools, the funds for year-round schools, and the summer Governor's Schools. In addition, we are providing funding in the second year for the continued operation of the state's vocational curriculum center and the state's skills centers.

We also thank our colleagues on the General Government Subcommittee for their recommendation for administrative reductions in the Lottery Department, which leads to additional lottery proceeds for education.

Mr. Chairmen, we are recommending no state funding for new programs, or expansions of existing programs. As with other Subcommittees, we have had to defer new initiatives proposed for next year, as well as level fund initiatives we approved in last year's budget. While this was a difficult decision, it is important to stress that no children are currently receiving these services, and these programs can safely be deferred at this time.

Finally, Mr. Chairmen, while we do not generally talk about federal funding, we wanted to note how pleased we are that the federal government is taking more responsibility for special education services. We have appropriated the over \$30 million in additional federal funding that will be provided to local school divisions next year. We hope this is just the beginning of federal increases to cover their responsibility for services to children with special needs. In addition, we are pleased that Virginia's grant application for the Reading Excellence Act has been approved, bringing over \$7 million a year into Virginia's public schools for reading initiatives.

I now would like for Committee staff to explain each of the Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our recommendations.

HB 1600, as Recommended 2000-01 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2000-01	VRS Rate Reduction	HB 1600, as Recommended
ACCOMACK	5,245	0.3151	\$24,322,192	(\$401,011)	\$23,921,181
ALBEMARLE	12,121	0.6339	30,978,745	(432,334)	30,546,411
ALLEGHANY	2,049	0.3354	9,054,472	(154,792)	8,899,679
AMELIA	1,790	0.3500	7,382,141	(113,977)	7,268,164
AMHERST	4,675	0.3182	18,975,781	(289,903)	18,685,878
APPOMATTOX	2,362	0.3121	10,215,886	(159,251)	10,056,635
ARLINGTON	18,095	0.8000	35,198,621	(434,128)	34,764,493
AUGUSTA	10,705	0.3638	39,358,714	(611,294)	38,747,419
BATH	813	0.8000	1,723,037	(15,573)	1,707,464
BEDFORD	9,725	0.3996	33,260,486	(537,754)	32,722,732
BLAND	895	0.2748	4,812,188	(77,536)	4,734,652
BOTETOURT	4,580	0.4148	16,684,284	(254,090)	16,430,194
BRUNSWICK	2,406	0.2822	12,140,902	(207,208)	11,933,693
BUCHANAN	4,034	0.2573	20,289,496	(307,211)	19,982,285
BUCKINGHAM	2,278	0.2694	11,281,848	(179,798)	11,102,050
CAMPBELL	8,639	0.3056	33,764,714	(550,479)	33,214,235
CAROLINE	3,764	0.3169	15,585,741	(256,629)	15,329,112
CARROLL	3,948	0.2952	17,341,575	(281,619)	17,059,955
CHARLES CITY	935	0.4048	4,290,944	(57,218)	4,233,726
CHARLOTTE	2,198	0.2469	10,523,668	(172,064)	10,351,605
CHESTERFIELD	51,207	0.4055	166,303,117	(2,629,845)	163,673,271
CLARKE	1,987	0.5170	6,179,820	(86,519)	6,093,301
CRAIG	715	0.3416	3,345,626	(49,878)	3,295,749
CULPEPER	5,607	0.3999	20,148,703	(308,555)	19,840,149
CUMBERLAND	1,294	0.3394	6,120,425	(111,642)	6,008,784
DICKENSON	2,629	0.2358	13,062,966	(198,927)	12,864,039
DINWIDDIE	4,313	0.2940	17,832,009	(293,863)	17,538,146
ESSEX	1,625	0.4529	6,185,099	(97,794)	6,087,305
FAIRFAX	153,628	0.7171	324,017,050	(4,165,260)	319,851,790
FAUQUIER	9,476	0.6115	24,156,445	(346,239)	23,810,206
FLOYD	1,955	0.3496	8,167,153	(123,950)	8,043,203
FLUVANNA	3,040	0.3817	11,172,382	(130,300)	11,042,082
FRANKLIN	7,051	0.3923	25,776,127	(403,260)	25,372,866
FREDERICK	10,556	0.3842	35,314,541	(563,724)	34,750,817
GILES	2,534	0.3182	10,506,601	(166,575)	10,340,026
GLOUCESTER	6,411	0.3255	25,147,137	(411,154)	24,735,983
GOOCHLAND	1,983	0.8000	4,045,594	(38,459)	4,007,135
GRAYSON	2,247	0.2859	10,997,251	(162,399)	10,834,852
GREENE	2,511	0.3267	10,953,896	(186,634)	10,767,261
GREENSVILLE	1,640	0.2483	8,540,554	(371,705)	8,168,850
HALIFAX	5,970	0.3870	25,301,518	(374,705)	24,926,813
HANOVER	16,596	0.4693	48,700,458	(744,091)	47,956,367
HENRICO	41,588	0.5214	122,225,368	(1,745,898)	120,479,470
HENRY	8,767	0.3070	37,060,542	(605,948)	36,454,594
HIGHLAND	334	0.5502	1,569,764	(26,146)	1,543,618
ISLE OF WIGHT	4,885	0.3749	18,402,092	(280,104)	18,121,988

HB 1600, as Recommended 2000-01 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2000-01	VRS Rate Reduction	HB 1600, as Recommended
JAMES CITY	7,460	0.6404	17,860,348	(33,134)	17,827,214
KING GEORGE	2,946	0.3539	11,494,809	(187,793)	11,307,017
KING AND QUEEN	971	0.4021	4,603,110	(73,817)	4,529,294
KING WILLIAM	1,804	0.3662	7,230,209	(119,088)	7,111,120
LANCASTER	1,490	0.6395	4,048,720	(50,636)	3,998,084
LEE	3,763	0.1886	21,412,230	(359,109)	21,053,121
LOUDOUN	31,371	0.6571	71,397,229	(984,033)	70,413,195
LOUISA	4,166	0.6624	10,283,534	(132,698)	10,150,836
LUNENBURG	1,834	0.2448	9,184,070	(140,251)	9,043,819
MADISON	1,868	0.4005	7,114,930	(124,348)	6,990,582
MATHEWS	1,269	0.4798	4,572,206	(63,050)	4,509,156
MECKLENBURG	4,979	0.3346	21,328,011	(329,203)	20,998,808
MIDDLESEX	1,352	0.5658	4,482,394	(62,667)	4,419,726
MONTGOMERY	9,064	0.3812	34,657,655	(536,775)	34,120,880
NELSON	2,053	0.5036	6,982,455	(103,965)	6,878,490
NEW KENT	2,333	0.4230	8,348,813	(123,309)	8,225,504
NORTHAMPTON	2,153	0.3230	9,890,419	(151,151)	9,739,268
NORTHUMBERLAND	1,463	0.6221	4,213,019	(52,607)	4,160,412
NOTTOWAY	2,498	0.2584	12,187,680	(203,410)	11,984,270
ORANGE	3,945	0.4294	14,232,679	(204,137)	14,028,542
PAGE	3,524	0.3088	14,984,145	(231,804)	14,752,341
PATRICK	2,620	0.2993	11,492,347	(180,978)	11,311,369
PITTSYLVANIA	9,058	0.2805	39,061,407	(619,471)	38,441,937
POWHATAN	3,610	0.4034	12,684,653	(191,986)	12,492,667
PRINCE EDWARD	2,605	0.3262	11,353,162	(168,434)	11,184,728
PRINCE GEORGE	5,848	0.2723	23,837,946	(382,563)	23,455,383
PRINCE WILLIAM	54,399	0.4031	188,367,175	(3,039,167)	185,328,008
PULASKI	4,986	0.3257	20,441,671	(323,411)	20,118,260
RAPPAHANNOCK	1,015	0.7130	2,677,126	(28,383)	2,648,742
RICHMOND	1,248	0.3477	5,088,388	(73,195)	5,015,193
ROANOKE	13,845	0.4264	46,521,101	(713,636)	45,807,465
ROCKBRIDGE	2,865	0.4232	11,068,344	(178,345)	10,889,999
ROCKINGHAM	10,672	0.3674	38,913,336	(598,216)	38,315,120
RUSSELL	4,249	0.2705	19,248,442	(312,998)	18,935,444
SCOTT	3,661	0.2298	18,543,311	(297,627)	18,245,684
SHENANDOAH	5,396	0.3908	19,598,768	(298,561)	19,300,208
SMYTH	5,154	0.2625	22,966,398	(384,458)	22,581,941
SOUTHAMPTON	2,853	0.3093	12,517,412	(190,293)	12,327,119
SPOTSYLVANIA	18,831	0.3692	65,663,077	(1,036,899)	64,626,178
STAFFORD	21,221	0.3429	73,594,564	(1,189,402)	72,405,163
SURRY	1,191	0.8000	2,532,786	(24,621)	2,508,165
SUSSEX	1,428	0.3229	6,980,870	(124,706)	6,856,164
TAZEWELL	7,033	0.2753	31,047,510	(454,797)	30,592,714
WARREN	4,934	0.3951	17,086,905	(258,182)	16,828,723
WASHINGTON	7,262	0.3532	27,514,760	(420,494)	27,094,266
WESTMORELAND	2,033	0.3909	7,922,315	(122,823)	7,799,491

HB 1600, as Recommended 2000-01 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2000-01	VRS Rate Reduction	HB 1600, as Recommended
WISE	6,896	0.2237	31,379,396	(509,773)	30,869,623
WYTHE	4,292	0.3282	17,537,651	(288,491)	17,249,160
YORK	11,817	0.3881	39,066,169	(600,607)	38,465,561
ALEXANDRIA	11,144	0.8000	21,484,453	(294,545)	21,189,907
BRISTOL	2,398	0.3583	9,554,877	(142,119)	9,412,757
BUENA VISTA	1,114	0.2518	5,395,519	(86,859)	5,308,660
CHARLOTTESVILLE	4,219	0.5509	14,170,682	(195,368)	13,975,314
CLIFTON FORGE	799	0.2423	3,392,420	(43,436)	3,348,984
COLONIAL HEIGHTS	2,764	0.4940	8,518,098	(62,628)	8,455,470
COVINGTON	958	0.3358	4,258,132	(62,681)	4,195,452
DANVILLE	7,545	0.3037	31,524,088	(472,093)	31,051,995
FALLS CHURCH	1,747	0.8000	3,334,992	(36,200)	3,298,792
FREDERICKSBURG	2,201	0.6859	5,757,054	(65,911)	5,691,143
GALAX	1,317	0.3339	5,147,865	(81,846)	5,066,019
HAMPTON	23,290	0.2803	95,310,354	(1,525,143)	93,785,212
HARRISONBURG	3,742	0.5493	11,074,991	(157,748)	10,917,243
HOPEWELL	3,963	0.2673	17,453,836	(218,184)	17,235,652
LYNCHBURG	9,115	0.3901	35,315,714	(578,196)	34,737,518
MARTINSVILLE	2,674	0.3210	11,084,133	(169,276)	10,914,857
NEWPORT NEWS	31,488	0.2799	127,685,809	(2,120,390)	125,565,419
NORFOLK	34,966	0.2763	154,145,030	(2,411,058)	151,733,972
NORTON	705	0.3501	3,034,161	(42,919)	2,991,243
PETERSBURG	5,728	0.2240	29,809,251	(496,176)	29,313,075
PORTSMOUTH	16,458	0.2225	78,498,127	(1,280,712)	77,217,415
RADFORD	1,579	0.3313	6,293,409	(115,302)	6,178,107
RICHMOND CITY	26,600	0.4536	100,224,783	(1,467,557)	98,757,225
ROANOKE CITY	13,122	0.4078	50,398,159	(877,061)	49,521,098
STAUNTON	2,752	0.4131	10,309,831	(170,001)	10,139,830
SUFFOLK	11,666	0.3229	47,999,738	(787,920)	47,211,818
VIRGINIA BEACH	76,035	0.3523	269,860,576	(4,299,658)	265,560,918
WAYNESBORO	2,966	0.3730	10,552,099	(199,523)	10,352,575
WILLIAMSBURG	674	0.8000	2,075,930	(124,407)	1,951,522
WINCHESTER	3,351	0.5643	9,715,800	(144,172)	9,571,628
FAIRFAX CITY	2,675	0.8000	4,722,052	(112,312)	4,609,740
FRANKLIN CITY	1,454	0.2973	6,999,238	(119,096)	6,880,142
CHESAPEAKE CITY	37,585	0.3517	136,397,516	(2,231,773)	134,165,743
LEXINGTON	674	0.4578	2,492,062	(34,691)	2,457,371
EMPORIA	1,080	0.3299	4,514,849	128,502	4,643,351
SALEM	3,920	0.4370	12,391,888	(190,734)	12,201,154
BEDFORD CITY	965	0.3360	3,880,137	(56,941)	3,823,196
POQUOSON	2,469	0.3414	8,461,735	(130,548)	8,331,187
MANASSAS CITY	6,340	0.4296	21,706,575	(346,069)	21,360,506
MANASSAS PARK	1,996	0.3184	8,798,383	(134,540)	8,663,843
COLONIAL BEACH	574	0.3020	2,756,812	(41,735)	2,715,076
WEST POINT	812	0.3203	3,575,316	(55,245)	3,520,071

HB 1600, as Recommended 2000-01 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2000-01	VRS Rate Reduction	HB 1600, as Recommended
TOTALS	1,132,758		\$3,873,709,799	(\$59,451,220)	\$3,814,258,579

* Includes the following accounts: Basic Aid, Textbooks, Sales Tax, Salary Supplement, Vocational Ed-SOQ, Gifted Ed - SOQ, Special Ed - SOQ, Remedial Ed - SOQ, Retirement, Social Security, Group Life, Enrollment Loss, Remedial Summer School, Maintenance, Lottery, Lottery Hold Harmless, At Risk, K-3 Primary Class Size, At Risk Four Year Olds, Early Reading Intervention, SOL Materials, SOL Remediation, Additional Teachers, SOL Teacher Training, Dropout Prevention, Truancy, Health Incentive Fund, School Construction, GED Funding, Technology - VPSA bond proceeds, Admin. Software Support, Composite Index Transition, and Retiree Health Care Credit. Includes Technology - VPSA bond proceeds and School Construction and Maintenance from the Literary Fund.

HB 1600, as Recommended 2001-02 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2001-02	VRS Reduction	NoVa Cost of Competing	3.5% Salary Increase /Dec. 1	SOL Algebra @ 12:1 ratio	Added Lottery Profits	HB 1600, as Recommended
ACCOMACK	5,192	0.3151	\$24,471,609	(\$88,146)	-	\$303,335	(\$42,874)	\$4,374	\$24,643,891
ALBEMARLE	12,315	0.6339	31,613,380	(77,658)	-	352,299	(24,749)	-	31,843,940
ALLEGHANY	2,063	0.3354	8,982,331	(41,036)	-	116,538	(8,253)	1,687	9,049,576
AMELIA	1,788	0.3500	7,353,442	(15,699)	-	93,868	(11,322)	1,429	7,420,135
AMHERST	4,684	0.3182	18,966,127	(38,740)	-	248,709	(17,049)	3,928	19,159,260
APPOMATTOX	2,328	0.3121	10,056,207	(26,509)	-	131,130	(10,320)	1,970	10,150,767
ARLINGTON	18,222	0.8000	35,899,928	(89,400)	45,080	317,641	(15,381)	-	36,119,587
AUGUSTA	10,658	0.3638	39,005,293	(94,684)	-	521,435	(36,644)	8,340	39,394,030
BATH	793	0.8000	1,717,161	(2,897)	-	12,984	(1,483)	-	1,724,301
BEDFORD	9,872	0.3996	33,608,683	(89,987)	-	437,829	(41,936)	7,290	33,913,439
BLAND	878	0.2748	4,751,140	(11,102)	-	63,394	(7,254)	783	4,796,318
BOTETOURT	4,608	0.4148	16,722,087	(26,428)	-	220,883	(13,220)	3,317	16,901,629
BRUNSWICK	2,358	0.2822	11,760,418	(55,112)	-	144,146	(14,360)	2,081	11,835,387
BUCHANAN	3,841	0.2573	19,395,237	(39,395)	-	242,175	(26,000)	3,509	19,573,376
BUCKINGHAM	2,328	0.2694	11,495,208	(24,866)	-	147,776	(18,270)	2,092	11,600,620
CAMPBELL	8,674	0.3056	33,790,158	(100,160)	-	444,517	(39,879)	7,409	34,095,677
CAROLINE	3,777	0.3169	15,782,252	(51,096)	-	201,008	(23,915)	3,174	15,908,601
CARROLL	3,924	0.2952	17,248,636	(47,966)	-	224,028	(31,844)	3,401	17,393,220
CHARLES CITY	918	0.4048	4,214,321	(4,530)	-	50,676	(8,930)	672	4,251,032
CHARLOTTE	2,181	0.2469	10,366,223	(34,577)	-	134,592	(7,534)	2,021	10,459,488
CHESTERFIELD	51,560	0.4055	167,672,242	(333,530)	-	2,203,428	(129,283)	-	169,361,295
CLARKE	1,997	0.5170	6,165,965	(13,791)	-	73,969	(2,415)	-	6,221,191
CRAIG	711	0.3416	3,325,781	(7,887)	-	41,646	(3,293)	576	3,356,176
CULPEPER	5,646	0.3999	20,312,760	(50,841)	-	260,740	(24,010)	-	20,492,946
CUMBERLAND	1,308	0.3394	6,151,668	(42,101)	-	73,657	(8,204)	1,063	6,174,646
DICKENSON	2,511	0.2358	12,510,453	(35,084)	-	157,005	(13,312)	2,360	12,620,024
DINWIDDIE	4,383	0.2940	18,043,765	(48,778)	-	238,080	(37,014)	3,806	18,197,211
ESSEX	1,637	0.4529	6,221,139	(24,961)	-	73,294	(6,887)	-	6,260,728
FAIRFAX	157,519	0.7171	330,125,073	(418,926)	533,398	3,567,485	(149,127)	-	333,383,013
FAUQUIER	9,575	0.6115	24,382,294	(51,721)	-	289,595	(23,316)	-	24,584,238
FLOYD	2,005	0.3496	8,269,297	(15,131)	-	107,022	(3,254)	1,604	8,358,098
FLUVANNA	3,111	0.3817	11,329,879	16,802	-	147,884	(12,369)	2,366	11,481,891
FRANKLIN	7,088	0.3923	25,867,103	(65,026)	-	331,164	(33,432)	5,298	26,098,391

HB 1600, as Recommended 2001-02 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2001-02	VRS Reduction	NoVa Cost of Competing	3.5% Salary Increase /Dec. 1	SOL Algebra @ 12:1 ratio	Added Lottery Profits	HB 1600, as Recommended
FREDERICK	10,650	0.3842	35,592,862	(83,177)	-	466,084	(36,957)	-	35,929,136
GILES	2,521	0.3182	10,443,270	(23,162)	-	138,910	(15,286)	2,114	10,543,782
GLOUCESTER	6,364	0.3255	24,907,395	(74,158)	-	330,048	(30,360)	5,280	25,132,874
GOOCHLAND	1,995	0.8000	4,104,071	(4,152)	-	34,726	(2,001)	-	4,128,317
GRAYSON	2,225	0.2859	10,768,175	(16,911)	-	141,290	(12,440)	1,954	10,880,444
GREENE	2,517	0.3267	10,889,899	(39,469)	-	144,315	(16,836)	2,084	10,978,069
GREENSVILLE	1,655	0.2483	8,510,250	(251,033)	-	105,596	(13,093)	1,530	8,352,332
HALIFAX	5,902	0.3870	24,573,201	(42,868)	-	315,081	(24,526)	4,450	24,819,263
HANOVER	16,914	0.4693	49,389,340	(91,427)	-	626,958	(43,838)	-	49,862,995
HENRICO	42,504	0.5214	125,267,426	(217,340)	-	1,505,860	(108,866)	-	126,392,179
HENRY	8,598	0.3070	36,298,880	(137,583)	-	464,796	(46,848)	7,329	36,579,719
HIGHLAND	328	0.5502	1,547,037	(9,287)	-	16,243	(2,249)	-	1,551,272
ISLE OF WIGHT	4,910	0.3749	18,464,969	(48,981)	-	235,942	(18,756)	3,775	18,632,289
JAMES CITY	7,562	0.6404	18,329,636	170,917	-	200,728	(15,256)	-	18,673,113
KING GEORGE	2,903	0.3539	11,343,807	(40,027)	-	146,196	(12,924)	2,307	11,436,867
KING QUEEN	1,009	0.4021	4,739,867	(11,479)	-	59,309	(5,980)	-	4,780,852
KING WILLIAM	1,825	0.3662	7,285,734	(26,531)	-	94,561	(4,809)	1,422	7,348,814
LANCASTER	1,463	0.6395	4,007,331	(7,392)	-	38,996	(4,477)	-	4,032,000
LEE	3,676	0.1886	20,840,087	(59,155)	-	271,851	(38,620)	3,668	21,016,252
LOUDOUN	34,523	0.6571	76,821,976	(110,331)	128,965	910,906	(63,066)	-	77,643,016
LOUISA	4,186	0.6624	10,371,714	(24,290)	-	108,589	(10,130)	-	10,438,597
LUNENBURG	1,803	0.2448	9,011,674	(23,643)	-	115,477	(15,108)	1,675	9,088,876
MADISON	1,896	0.4005	7,153,069	(33,675)	-	88,321	(4,549)	1,398	7,202,691
MATHEWS	1,253	0.4798	4,615,478	(8,502)	-	53,154	(2,601)	-	4,656,058
MECKLENBURG	5,010	0.3346	21,387,592	(37,008)	-	272,879	(29,949)	4,100	21,593,866
MIDDLESEX	1,338	0.5658	4,460,051	(12,170)	-	49,433	(4,344)	-	4,490,818
MONTGOMERY	9,041	0.3812	34,522,947	(87,556)	-	436,562	(40,231)	6,882	34,828,503
NELSON	2,029	0.5036	6,939,649	(20,085)	-	81,425	(7,448)	-	6,990,834
NEW KENT	2,347	0.4230	8,369,658	(14,340)	-	109,525	(5,772)	-	8,456,595
NORTHAMPTON	2,073	0.3230	9,504,766	(30,311)	-	114,187	(13,544)	1,726	9,574,928
NORTHUMBERLAND	1,442	0.6221	4,204,581	(9,404)	-	42,478	(4,757)	-	4,230,554
NOTTOWAY	2,524	0.2584	12,219,081	(35,895)	-	158,821	(16,627)	2,302	12,326,113
ORANGE	4,056	0.4294	14,506,696	(12,348)	-	187,250	(14,269)	-	14,663,289

HB 1600, as Recommended 2001-02 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2001-02	VRS Reduction	NoVa Cost of Competing	3.5% Salary Increase /Dec. 1	SOL Algebra @ 12:1 ratio	Added Lottery Profits	HB 1600, as Recommended
PAGE	3,507	0.3088	14,759,440	(34,407)	-	189,081	(20,742)	2,982	14,893,676
PATRICK	2,544	0.2993	11,259,236	(35,385)	-	145,065	(15,829)	2,193	11,353,588
PITTSYLVANIA	8,989	0.2805	38,822,307	(93,795)	-	523,327	(54,097)	7,955	39,199,298
POWHATAN	3,696	0.4034	12,910,466	(25,483)	-	171,812	(13,376)	-	13,039,930
PRINCE EDWARD	2,590	0.3262	11,360,504	(23,592)	-	141,575	(16,849)	2,146	11,461,501
PRINCE GEORGE	5,917	0.2723	24,034,488	(62,765)	-	317,819	(27,233)	5,296	24,264,053
PRINCE WILLIAM	56,071	0.4031	193,784,042	(397,049)	400,488	2,578,445	(259,131)	-	196,057,718
PULASKI	4,953	0.3257	20,222,758	(49,186)	-	259,940	(20,234)	4,108	20,413,247
RAPPAHANNOCK	999	0.7130	2,681,678	(3,708)	-	24,854	(1,435)	-	2,699,197
RICHMOND	1,249	0.3477	5,095,306	(10,762)	-	62,421	(3,263)	1,003	5,143,631
ROANOKE	13,807	0.4264	46,269,646	(76,813)	-	608,487	(33,039)	-	46,753,268
ROCKBRIDGE	2,817	0.4232	10,866,121	(32,744)	-	141,370	(10,146)	-	10,961,646
ROCKINGHAM	10,767	0.3674	39,064,827	(75,182)	-	504,204	(34,801)	8,378	39,456,928
RUSSELL	4,174	0.2705	18,875,148	(62,208)	-	236,963	(22,014)	3,745	19,028,202
SCOTT	3,647	0.2298	18,456,874	(40,102)	-	244,209	(36,658)	3,455	18,625,616
SHENANDOAH	5,447	0.3908	19,783,556	(37,997)	-	255,425	(24,373)	4,081	19,975,505
SMYTH	5,120	0.2625	22,830,231	(72,110)	-	305,179	(25,819)	4,644	23,038,798
SOUTHAMPTON	2,882	0.3093	12,585,979	(32,519)	-	155,171	(22,395)	2,448	12,685,957
SPOTSYLVANIA	19,692	0.3692	68,245,225	(121,161)	-	917,811	(78,868)	15,279	68,963,203
STAFFORD	22,386	0.3429	76,827,463	(177,240)	-	1,026,749	(60,852)	18,093	77,617,789
SURRY	1,183	0.8000	2,539,169	(3,304)	-	21,094	(2,001)	-	2,552,782
SUSSEX	1,392	0.3229	6,873,009	(43,626)	-	80,101	(8,408)	1,159	6,901,055
TAZEWELL	6,732	0.2753	29,753,716	(75,423)	-	374,756	(45,367)	6,001	30,009,850
WARREN	5,019	0.3951	17,281,395	(34,498)	-	218,098	(25,765)	-	17,434,279
WASHINGTON	7,160	0.3532	27,158,612	(63,208)	-	341,620	(33,910)	5,696	27,401,699
WESTMORELAND	1,997	0.3909	7,838,904	(26,533)	-	93,747	(9,139)	1,496	7,896,530
WISE	6,707	0.2237	30,544,260	(74,333)	-	400,032	(33,066)	6,404	30,839,917
WYTHE	4,270	0.3282	17,327,457	(60,660)	-	223,242	(28,615)	3,529	17,461,466
YORK	11,895	0.3881	39,293,788	(77,277)	-	517,395	(38,305)	8,863	39,694,128
ALEXANDRIA	11,297	0.8000	21,826,439	(82,790)	28,349	196,873	(15,911)	-	21,931,790
BRISTOL	2,462	0.3583	9,768,939	(8,471)	-	123,026	(11,287)	1,943	9,872,297
BUENA VISTA	1,095	0.2518	5,303,807	(15,634)	-	67,388	(5,549)	1,008	5,350,408
CHARLOTTESVILLE	4,186	0.5509	14,014,151	(39,298)	-	152,471	(14,485)	-	14,105,008

HB 1600, as Recommended 2001-02 Aid for Public Education

DIVISION	Unadjusted ADM	Composite Index	Introduced* 2001-02	VRS Reduction	NoVa Cost of Competing	3.5% Salary Increase /Dec. 1	SOL Algebra @ 12:1 ratio	Added Lottery Profits	HB 1600, as Recommended
CLIFTON FORGE	766	0.2423	3,285,548	(743)	-	40,568	(3,918)	714	3,321,828
COLONIAL HEIGHTS	2,763	0.4940	8,518,097	47,340	-	107,511	(6,284)	-	8,663,411
COVINGTON	978	0.3358	4,345,647	(971)	-	56,939	(8,361)	789	4,393,406
DANVILLE	7,519	0.3037	31,194,909	(31,031)	-	386,548	(52,117)	6,440	31,498,371
FALLS CHURCH	1,802	0.8000	3,393,284	(4,027)	4,707	31,297	(2,197)	-	3,419,880
FREDERICKSBURG	2,261	0.6859	5,901,782	(3,197)	-	55,425	(7,096)	-	5,942,399
GALAX	1,333	0.3339	5,205,471	(12,593)	-	66,069	(8,385)	1,092	5,250,912
HAMPTON	23,183	0.2803	94,274,843	(256,580)	-	1,219,734	(127,593)	20,295	95,113,058
HARRISONBURG	3,805	0.5493	11,294,312	(14,020)	-	134,106	(6,761)	-	11,402,902
HOPEWELL	4,016	0.2673	17,545,589	14,631	-	226,145	(10,994)	3,619	17,776,566
LYNCHBURG	9,017	0.3901	35,036,292	(122,547)	-	445,186	(45,753)	6,764	35,310,052
MARTINSVILLE	2,728	0.3210	11,255,183	(7,626)	-	144,083	(16,979)	2,279	11,374,651
NEWPORT NEWS	31,428	0.2799	126,714,350	(471,631)	-	1,584,257	(149,395)	27,837	127,681,094
NORFOLK	34,683	0.2763	152,472,467	(283,578)	-	1,804,381	(209,431)	30,873	153,788,527
NORTON	677	0.3501	2,950,504	(6,848)	-	33,884	(3,250)	541	2,974,108
PETERSBURG	5,582	0.2240	29,029,523	(129,415)	-	355,188	(58,081)	5,328	29,199,716
PORTSMOUTH	16,038	0.2225	76,331,992	(252,947)	-	959,750	(136,094)	15,337	76,909,056
RADFORD	1,559	0.3313	6,177,824	(29,565)	-	80,212	(3,344)	1,266	6,225,323
RICHMOND CITY	26,700	0.4536	100,588,370	(224,311)	-	1,138,234	(143,325)	-	101,326,516
ROANOKE CITY	13,093	0.4078	50,222,099	(221,247)	-	606,066	(63,626)	-	50,529,995
STAUNTON	2,703	0.4131	10,139,825	(38,977)	-	122,275	(11,740)	-	10,208,271
SUFFOLK	11,973	0.3229	49,326,832	(140,099)	-	631,199	(81,156)	9,972	49,736,619
VIRGINIA BEACH	75,594	0.3523	267,145,541	(709,175)	-	3,487,393	(299,577)	59,666	269,616,894
WAYNESBORO	2,984	0.3730	10,562,511	(53,660)	-	130,761	(12,543)	2,301	10,626,825
WILLIAMSBURG	645	0.8000	1,902,266	(113,152)	-	11,265	(517)	-	1,798,617
WINCHESTER	3,365	0.5643	9,667,629	(21,554)	-	113,029	(7,663)	-	9,746,818
FAIRFAX CITY	2,719	0.8000	4,889,133	(69,862)	7,029	44,030	(2,197)	-	4,862,701
FRANKLIN CITY	1,395	0.2973	6,807,037	(21,919)	-	80,337	(12,359)	1,205	6,853,310
CHESAPEAKE CITY	38,021	0.3517	137,573,555	(376,294)	-	1,802,571	(158,872)	30,022	138,837,164
LEXINGTON	716	0.4578	2,603,331	598	-	31,475	(2,711)	-	2,632,102
EMPORIA	1,109	0.3299	4,647,192	195,680	-	60,655	(8,322)	914	4,895,347
SALEM	3,906	0.4370	12,428,648	(27,560)	-	153,378	(8,447)	-	12,541,957
BEDFORD CITY	900	0.3360	3,825,830	(3,444)	-	48,861	(3,320)	735	3,868,067

HB 1600, as Recommended 2001-02 Aid for Public Education

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POQUOSON	2,465	0.3414	8,399,297	(15,764)	-	112,048	(8,291)	1,982	8,487,472
MANASSAS CITY	6,479	0.4296	22,142,031	(41,050)	44,165	295,863	(26,579)	-	22,408,091
MANASSAS PARK	2,112	0.3184	9,205,893	(3,527)	17,525	125,342	(3,745)	1,770	9,341,810
COLONIAL BEACH	552	0.3020	2,678,245	(8,747)	-	33,023	(5,296)	474	2,697,352
WEST POINT	825	0.3203	3,594,574	(6,746)	-	47,569	-	690	3,635,681
TOTAL	1,144,536		\$3,890,505,832	(\$9,059,157)	\$1,209,707	\$48,466,836	(\$4,302,931)	\$483,356	\$3,926,060,255

* Includes the following accounts: Basic Aid, Textbooks, Sales Tax, Salary Supplement, Vocational Ed-SOQ, Gifted Ed - SOQ, Special Ed - SOQ, Remedial Ed - SOQ, Retirement, Social Security, Group Life, Enrollment Loss, Remedial Summer School, Maintenance, Lottery, Lottery Hold Harmless, At Risk, K-3 Primary Class Size, At Risk Four Year Olds, Early Reading Intervention, SOL Materials, SOL Remediation, Additional Teachers, SOL Teacher Training, Dropout Prevention, Truancy, Health Incentive Fund, School Construction, GED Funding, Technology - VPSA bond proceeds, Admin. Software Support, Composite Index Transition, and Retiree Health Care Credit. Includes Technology - VPSA bond proceeds and School Construction and Maintenance from the Literary Fund.