

# **APPENDIX B**

**Aid for Public Education  
2001-2002**

## AID FOR PUBLIC EDUCATION -- 2001-02

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 <sup>1</sup>	PROPOSED AMENDMENTS						General Fund	Literary Fund	TOTAL <sup>9</sup>
				Technical Changes <sup>2</sup>	100% State	VRS Reduction	Lottery Changes <sup>7</sup>	Initiatives <sup>8</sup>	School Construction	School Construction		
					Retiree Health Care Credit	Plus State Share Health Care Credit <sup>6</sup>						
ACCOMACK	5,192	0.3151	24,047,233	799,286	(120,168)	(328,750)	31,734	42,274	(356,996)	356,996	24,471,609	
ALBEMARLE	12,315	0.6339	32,599,139	(256,878)	(353,696)	(383,071)	(23,774)	31,660	(393,928)	393,928	31,613,380	
ALLEGHANY	2,063	0.3354	9,084,283	92,546	(75,478)	(127,168)	6,905	1,244	(259,529)	259,529	8,982,331	
AMELIA	1,788	0.3500	7,473,130	7,936	(44,000)	(103,300)	5,887	13,789	(250,875)	250,875	7,353,442	
AMHERST	4,684	0.3182	18,961,086	343,575	(99,726)	(262,856)	26,405	(2,357)	(339,294)	339,294	18,966,127	
APPOMATTOX	2,328	0.3121	10,305,435	(58,132)	(52,404)	(139,570)	(3,910)	4,788	(271,024)	271,024	10,056,207	
ARLINGTON	18,222	0.8000	36,840,685	282,610	(867,526)	(363,050)	(10,212)	17,421	(358,176)	358,176	35,899,928	
AUGUSTA	10,658	0.3638	40,260,536	(428,924)	(270,400)	(557,282)	(5,587)	6,950	(497,689)	497,689	39,005,293	
BATH	793	0.8000	1,795,009	(37,747)	(26,592)	(13,626)	(1,516)	1,633	(207,124)	207,124	1,717,161	
BEDFORD	9,872	0.3996	33,991,204	261,928	(215,080)	(481,285)	18,588	33,327	(455,205)	455,205	33,608,683	
BLAND	878	0.2748	4,797,236	30,452	(20,712)	(67,187)	3,400	7,950	(228,366)	228,366	4,751,140	
BOTETOURT	4,608	0.4148	16,771,908	269,138	(108,384)	(234,008)	14,504	8,929	(317,135)	317,135	16,722,087	
BRUNSWICK	2,358	0.2822	12,629,972	(657,405)	(56,626)	(157,083)	(10,970)	12,531	(275,482)	275,482	11,760,418	
BUCHANAN	3,841	0.2573	19,915,323	(181,841)	(97,750)	(267,025)	(4,081)	30,611	(330,946)	330,946	19,395,237	
BUCKINGHAM	2,328	0.2694	11,048,691	621,183	(54,975)	(161,283)	21,678	19,914	(272,729)	272,729	11,495,208	
CAMPBELL	8,674	0.3056	34,283,619	118,912	(190,784)	(477,932)	12,555	43,788	(462,199)	462,199	33,790,158	
CAROLINE	3,777	0.3169	15,811,321	256,100	(82,830)	(217,586)	6,846	8,401	(312,371)	312,371	15,782,252	
CARROLL	3,924	0.2952	17,820,959	(256,735)	(95,736)	(243,477)	(3,209)	26,833	(321,637)	321,637	17,248,636	
CHARLES CITY	918	0.4048	4,243,117	43,964	(28,024)	(54,236)	2,725	6,774	(224,345)	224,345	4,214,321	
CHARLOTTE	2,181	0.2469	10,920,343	(343,952)	(52,118)	(144,856)	(9,018)	(4,176)	(272,335)	272,335	10,366,223	
CHESTERFIELD	51,560	0.4055	169,980,269	1,063,522	(1,182,660)	(2,338,138)	6,884	142,365	(1,530,574)	1,530,574	167,672,242	
CLARKE	1,997	0.5170	6,376,498	(80,338)	(50,600)	(77,269)	(2,809)	483	(241,959)	241,959	6,165,965	
CRAIG	711	0.3416	3,292,989	89,883	(17,250)	(45,551)	3,626	2,084	(220,586)	220,586	3,325,781	
CULPEPER	5,646	0.3999	20,858,549	(141,647)	(141,700)	(279,284)	(3,567)	20,409	(347,074)	347,074	20,312,760	
CUMBERLAND	1,308	0.3394	6,523,520	(254,104)	(34,225)	(75,683)	(6,023)	(1,816)	(237,370)	237,370	6,151,668	
DICKENSON	2,511	0.2358	12,978,918	(236,657)	(61,776)	(168,279)	(5,387)	3,634	(287,807)	287,807	12,510,453	
DINWIDDIE	4,383	0.2940	18,238,551	115,821	(95,876)	(258,140)	9,722	33,688	(333,088)	333,088	18,043,765	
ESSEX	1,637	0.4529	6,512,492	(165,847)	(43,836)	(78,825)	(5,448)	2,602	(238,856)	238,856	6,221,139	
FAIRFAX	157,519	0.7171	338,083,535	1,106,877	(5,344,877)	(4,004,729)	66,863	217,403	(2,099,552)	2,099,552	330,125,073	
FAUQUIER	9,575	0.6115	25,113,575	(175,098)	(270,088)	(308,097)	(6,445)	28,447	(360,886)	360,886	24,382,294	
FLOYD	2,005	0.3496	8,119,681	307,603	(43,976)	(113,395)	14,346	(14,963)	(255,595)	255,595	8,269,297	
FLUVANNA	3,111	0.3817	11,467,610	74,218	(80,002)	(158,290)	6,707	19,636	(282,169)	282,169	11,329,879	
FRANKLIN	7,088	0.3923	26,410,592	(294,066)	(165,554)	(107,677)	(4,128)	27,936	(387,285)	387,285	25,867,103	
FREDERICK	10,650	0.3842	37,025,804	(661,372)	(279,926)	(513,635)	(30,519)	52,510	(484,096)	484,096	35,592,862	
GILES	2,521	0.3182	10,787,380	(141,158)	(61,560)	(151,008)	(2,289)	11,906	(275,526)	275,526	10,443,270	
GLOUCESTER	6,364	0.3255	25,922,681	(506,712)	(149,753)	(357,754)	(10,400)	9,334	(388,989)	388,989	24,907,395	
GOOCHLAND	1,995	0.8000	4,149,998	43,896	(56,579)	(36,583)	1,580	1,760	(217,352)	217,352	4,104,071	
GRAYSON	2,225	0.2859	11,123,784	(145,266)	(56,325)	(151,762)	(621)	(1,635)	(270,150)	270,150	10,768,175	
GREENE	2,517	0.3267	11,402,566	(296,037)	(72,968)	(155,520)	(8,120)	19,978	(273,909)	273,909	10,889,899	
GREENSVILLE	1,655	0.2483	8,192,266	458,633	(62,760)	(115,731)	23,306	14,537	(253,891)	253,891	8,510,250	
HALIFAX	5,902	0.3870	25,554,908	(492,638)	(150,425)	(343,261)	(6,239)	10,856	(359,968)	359,968	24,573,201	
HANOVER	16,914	0.4693	52,059,144	(1,541,602)	(403,213)	(694,838)	(65,954)	35,803	(584,928)	584,928	49,389,340	
HENRICO	42,504	0.5214	126,301,330	1,493,095	(1,045,575)	(1,650,273)	56,867	111,983	(1,069,945)	1,069,945	125,267,426	
HENRY	8,598	0.3070	38,291,080	(1,303,482)	(204,171)	(496,316)	(25,199)	36,967	(465,564)	465,564	36,298,880	
HIGHLAND	328	0.5502	1,609,575	(34,985)	(10,170)	(16,606)	(1,001)	225	(206,556)	206,556	1,547,037	
ISLE OF WIGHT	4,910	0.3749	19,164,699	(332,400)	(119,256)	(250,079)	(864)	2,868	(333,481)	333,481	18,464,969	

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					Retiree Health Care Credit	Plus State Share Health Care Credit <sup>6</sup>	Health Care Credit <sup>5</sup>					
JAMES CITY	7,562	0.6404	17,768,788	736,446	-	(218,310)	31,143	11,569	(317,266)	317,266	18,329,636	
KING GEORGE	2,903	0.3539	12,112,950	(538,569)	(73,776)	(159,958)	(17,519)	20,679	(283,175)	283,175	11,343,807	
KING AND QUEEN	1,009	0.4021	4,558,868	269,499	(28,140)	(63,237)	7,963	(5,085)	(225,394)	225,394	4,739,867	
KING WILLIAM	1,825	0.3662	7,461,462	(32,928)	(44,136)	(101,423)	646	2,113	(249,957)	249,957	7,285,734	
LANCASTER	1,463	0.6395	4,151,488	(61,797)	(38,714)	(42,202)	(1,969)	525	(223,471)	223,471	4,007,331	
LEE	3,676	0.1886	21,688,155	(491,864)	(96,356)	(301,745)	1,382	40,515	(333,438)	333,438	20,840,087	
LOUDOUN	34,523	0.6571	78,773,255	(7,871)	(985,901)	(1,016,129)	2,577	56,044	(670,157)	670,157	76,821,976	
LOUISA	4,186	0.6624	10,979,523	(388,595)	(101,453)	(116,269)	(15,099)	13,606	(261,452)	261,452	10,371,714	
LUNENBURG	1,803	0.2448	8,940,692	218,597	(44,375)	(122,944)	6,863	12,841	(260,534)	260,534	9,011,674	
MADISON	1,896	0.4005	7,229,976	50,516	(44,675)	(95,313)	14,885	(2,321)	(248,952)	248,952	7,153,069	
MATHEWS	1,253	0.4798	4,600,940	96,299	(30,192)	(56,334)	(698)	5,463	(228,847)	228,847	4,615,478	
MECKLENBURG	5,010	0.3346	21,166,160	590,444	(116,784)	(302,828)	25,313	25,288	(344,801)	344,801	21,387,592	
MIDDLESEX	1,338	0.5658	4,552,239	(9,651)	(33,400)	(51,718)	(7)	2,588	(225,656)	225,656	4,460,051	
MONTGOMERY	9,041	0.3812	35,273,172	(107,777)	(218,496)	(480,783)	3,881	52,949	(445,153)	445,153	34,522,947	
NELSON	2,029	0.5036	7,003,549	67,192	(50,175)	(87,464)	1,808	4,739	(244,537)	244,537	6,939,649	
NEW KENT	2,347	0.4230	8,850,156	(296,832)	(56,166)	(117,514)	(10,996)	1,010	(258,830)	258,830	8,369,658	
NORTHAMPTON	2,073	0.3230	9,775,605	(107,682)	(54,990)	(123,793)	(2,630)	18,256	(263,725)	263,725	9,504,766	
NORTHUMBERLAND	1,442	0.6221	4,244,391	36,620	(34,344)	(46,048)	639	3,324	(224,170)	224,170	4,204,581	
NOTTOWAY	2,524	0.2584	12,050,870	377,488	(63,544)	(172,047)	15,281	11,033	(280,989)	280,989	12,219,081	
ORANGE	4,056	0.4294	14,335,919	465,162	(116,610)	(203,417)	17,936	7,706	(298,385)	298,385	14,506,696	
PAGE	3,507	0.3088	15,633,623	(577,419)	(80,696)	(208,936)	(16,555)	9,423	(306,470)	306,470	14,759,440	
PATRICK	2,544	0.2993	12,136,505	(632,136)	(61,182)	(157,583)	(28,448)	2,080	(280,246)	280,246	11,259,236	
PITTSYLVANIA	8,989	0.2805	39,979,017	(399,572)	(209,990)	(562,843)	(6,407)	22,101	(484,839)	484,839	38,822,307	
POWHATAN	3,696	0.4034	13,703,247	(507,329)	(96,625)	(183,119)	(20,199)	14,492	(294,145)	294,145	12,910,466	
PRINCE EDWARD	2,590	0.3262	11,666,534	(112,401)	(60,467)	(154,926)	(1,516)	23,281	(276,706)	276,706	11,360,504	
PRINCE GEORGE	5,917	0.2723	24,508,123	(23,095)	(131,186)	(341,286)	2,317	19,614	(386,017)	386,017	24,034,488	
PRINCE WILLIAM	56,071	0.4031	193,075,093	4,513,901	(1,402,614)	(2,882,718)	167,282	313,098	(1,619,212)	1,619,212	193,784,042	
PULASKI	4,953	0.3257	20,830,734	(231,248)	(120,816)	(284,238)	(3,739)	32,065	(346,943)	346,943	20,222,758	
RAPPAHANNOCK	999	0.7130	2,769,331	(30,898)	(25,450)	(25,632)	(1,139)	(4,534)	(212,719)	212,719	2,681,678	
RICHMOND	1,249	0.3477	4,990,099	189,829	(26,532)	(65,335)	7,081	163	(235,578)	235,578	5,095,306	
ROANOKE	13,807	0.4264	47,203,682	97,855	(399,156)	(679,734)	2,389	44,611	(547,078)	547,078	46,269,646	
ROCKBRIDGE	2,817	0.4232	11,239,441	(110,979)	(79,016)	(197,812)	(1,044)	15,532	(272,248)	272,248	10,866,121	
ROCKINGHAM	10,767	0.3674	40,274,241	(445,333)	(257,616)	(546,038)	17,928	21,644	(495,066)	495,066	39,064,827	
RUSSELL	4,174	0.2705	19,022,834	201,979	(96,002)	(259,823)	6,212	(52)	(335,492)	335,492	18,875,148	
SCOTT	3,647	0.2298	18,229,029	490,292	(88,625)	(265,999)	20,909	71,267	(323,254)	323,254	18,456,874	
SHENANDOAH	5,447	0.3908	19,751,649	411,932	(133,600)	(272,595)	16,726	9,444	(343,665)	343,665	19,783,556	
SMYTH	5,120	0.2625	22,933,354	305,303	(127,500)	(328,698)	10,552	37,221	(366,131)	366,131	22,830,231	
SOUTHAMPTON	2,882	0.3093	12,226,427	538,872	(67,850)	(164,029)	26,479	26,080	(286,147)	286,147	12,585,979	
SPOTSYLVANIA	19,692	0.3692	69,041,891	572,658	(468,000)	(1,007,986)	48,740	57,923	(719,196)	719,196	68,245,225	
STAFFORD	22,386	0.3429	76,514,508	1,809,904	(523,752)	(1,137,065)	101,482	62,386	(809,451)	809,451	76,827,463	
SURRY	1,183	0.8000	2,576,343	20,830	(40,670)	(22,234)	740	4,159	(210,402)	210,402	2,539,169	
SUSSEX	1,392	0.3229	7,185,119	(185,115)	(44,454)	(84,920)	(3,571)	5,950	(242,265)	242,265	6,873,009	
TAZEWELL	6,732	0.2753	31,097,485	(783,493)	(161,851)	(403,374)	(32,752)	37,700	(422,775)	422,775	29,753,716	
WARREN	5,019	0.3951	17,747,263	(146,839)	(95,171)	(240,981)	258	16,865	(330,466)	330,466	17,281,395	
WASHINGTON	7,160	0.3532	27,778,760	(124,301)	(167,003)	(376,859)	(3,173)	51,188	(405,292)	405,292	27,158,612	
WESTMORELAND	1,997	0.3909	7,706,896	262,400	(40,005)	(99,327)	12,012	(3,073)	(254,109)	254,109	7,838,904	

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WISE	6,707	0.2237	30,823,581	310,153	(165,625)	(444,515)	22,921	(2,254)	(433,964)	433,964	30,544,260
WYTHE	4,270	0.3282	18,087,322	(410,398)	(100,579)	(240,968)	(7,517)	(403)	(326,007)	326,007	17,327,457
YORK	11,895	0.3881	40,719,008	(622,035)	(265,506)	(556,896)	(19,827)	39,044	(516,046)	516,046	39,293,788
ALEXANDRIA	11,297	0.8000	22,600,963	(77,156)	(488,953)	(224,018)	(3,537)	19,140	(297,423)	297,423	21,826,439
BRISTOL	2,462	0.3583	9,414,310	528,523	(67,425)	(137,428)	20,208	10,751	(267,265)	267,265	9,768,939
BUENA VISTA	1,095	0.2518	5,633,010	(217,973)	(30,498)	(75,556)	(9,604)	4,429	(236,408)	236,408	5,303,807
CHARLOTTESVILLE	4,186	0.5509	14,739,550	(393,534)	(160,358)	(166,466)	(13,405)	8,364	(282,825)	282,825	14,014,151
CLIFTON FORGE	766	0.2423	3,658,505	(314,534)	-	(44,786)	(14,333)	696	(226,443)	226,443	3,285,548
COLONIAL HEIGHTS	2,763	0.4940	8,774,411	(65,932)	(83,670)	(113,072)	(2,961)	9,321	(261,146)	261,146	8,518,097
COVINGTON	978	0.3358	4,027,673	389,927	(28,177)	(62,138)	15,621	2,741	(227,798)	227,798	4,345,647
DANVILLE	7,519	0.3037	31,246,412	468,271	(181,650)	(438,457)	44,715	55,619	(429,637)	429,637	31,194,909
FALLS CHURCH	1,802	0.8000	3,600,302	(99,707)	(73,164)	(34,638)	(2,968)	3,460	(215,254)	215,254	3,393,284
FREDERICKSBURG	2,261	0.6859	5,618,471	393,975	(69,530)	(62,613)	12,864	8,615	(230,202)	230,202	5,901,782
GALAX	1,333	0.3339	5,428,529	(129,267)	(31,349)	(72,776)	(2,049)	12,382	(238,331)	238,331	5,205,471
HAMPTON	23,183	0.2803	97,383,483	(1,343,098)	(580,175)	(1,343,852)	(5,391)	163,877	(932,618)	932,618	94,274,843
HARRISONBURG	3,805	0.5493	10,934,132	593,194	(113,664)	(146,163)	21,516	5,297	(273,734)	273,734	11,294,312
HOPEWELL	4,016	0.2673	17,278,808	585,694	(112,955)	(243,048)	23,132	13,957	(326,925)	326,925	17,545,589
LYNCHBURG	9,017	0.3901	35,714,850	(446)	(252,868)	(490,760)	9,569	55,947	(442,968)	442,968	35,036,292
MARTINSVILLE	2,728	0.3210	10,904,682	534,856	(71,848)	(161,025)	25,030	23,488	(279,372)	279,372	11,255,183
NEWPORT NEWS	31,428	0.2799	129,653,319	(645,403)	(794,500)	(1,692,982)	(2,804)	196,721	(1,191,057)	1,191,057	126,714,350
NORFOLK	34,683	0.2763	151,559,423	3,648,849	(1,008,870)	(2,059,345)	198,573	133,836	(1,306,007)	1,306,007	152,472,467
NORTON	677	0.3501	2,979,277	20,860	(16,176)	(36,900)	1,275	2,168	(220,018)	220,018	2,950,504
PETERSBURG	5,582	0.2240	30,594,208	(1,066,739)	(151,658)	(377,865)	(28,794)	60,372	(394,278)	394,278	29,029,523
PORTSMOUTH	16,038	0.2225	80,669,538	(2,940,895)	(409,200)	(1,083,597)	(24,132)	120,278	(759,275)	759,275	76,331,992
RADFORD	1,559	0.3313	6,572,953	(251,569)	(42,094)	(92,382)	(8,109)	(974)	(246,155)	246,155	6,177,824
RICHMOND CITY	26,700	0.4536	97,645,015	4,714,073	(808,416)	(1,264,486)	147,320	154,863	(835,238)	835,238	100,588,370
ROANOKE CITY	13,093	0.4078	51,672,437	(416,655)	(397,920)	(686,670)	(21,891)	72,797	(539,648)	539,648	50,222,099
STAUNTON	2,703	0.4131	10,432,669	(81,316)	(82,260)	(135,843)	(4,898)	11,473	(270,587)	270,587	10,139,825
SUFFOLK	11,973	0.3229	49,795,027	400,117	(287,664)	(691,033)	14,838	95,547	(545,242)	545,242	49,326,832
VIRGINIA BEACH	75,594	0.3523	274,523,406	(2,082,732)	(1,893,491)	(3,806,015)	(6,794)	411,168	(2,352,485)	2,352,485	267,145,541
WAYNESBORO	2,984	0.3730	10,586,953	180,072	(75,036)	(148,588)	15,688	3,422	(281,295)	281,295	10,562,511
WILLIAMSBURG	645	0.8000	2,120,203	24,510	(231,480)	(12,226)	1,159	100	(205,900)	205,900	1,902,266
WINCHESTER	3,365	0.5643	10,306,497	(403,841)	(116,178)	(127,542)	(4,817)	13,510	(263,812)	263,812	9,667,629
FAIRFAX CITY	2,719	0.8000	4,949,465	(15,466)	-	(47,749)	(47)	2,930	(223,383)	223,383	4,889,133
FRANKLIN CITY	1,395	0.2973	6,449,816	457,719	(37,497)	(89,065)	15,779	10,286	(244,669)	244,669	6,807,037
CHESAPEAKE CITY	38,021	0.3517	141,624,953	(1,285,963)	(950,717)	(1,984,047)	2,414	166,916	(1,264,966)	1,264,966	137,573,555
LEXINGTON	716	0.4578	2,278,379	301,315	(11,286)	16,836	12,664	5,423	(215,953)	215,953	2,603,331
EMPORIA	1,109	0.3299	4,666,593	36,727	-	(67,494)	2,293	9,073	(231,644)	231,644	4,647,192
SALEM	3,906	0.4370	12,869,458	(151,469)	(113,232)	(173,862)	(15,670)	13,423	(296,461)	296,461	12,428,648
BEDFORD CITY	900	0.3360	3,945,679	(66,112)	-	(53,899)	(3,656)	3,818	(228,016)	228,016	3,825,830
POQUOSON	2,465	0.3414	8,745,700	(163,580)	(57,554)	(124,050)	(3,910)	2,691	(271,068)	271,068	8,399,297
MANASSAS CITY	6,479	0.4296	22,762,942	(128,740)	(179,251)	(328,678)	(1,421)	17,179	(358,045)	358,045	22,142,031
MANASSAS PARK	2,112	0.3184	8,931,427	441,504	(50,726)	(139,294)	24,138	(1,156)	(259,442)	259,442	9,205,893
COLONIAL BEACH	552	0.3020	2,940,863	(215,932)	(13,728)	(34,978)	(1,910)	3,930	(217,527)	217,527	2,678,245
WEST POINT	825	0.3203	3,715,223	(45,475)	(24,273)	(50,639)	(432)	170	(224,126)	224,126	3,594,574

## AID FOR PUBLIC EDUCATION -- 2001-02

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 <sup>1</sup>	PROPOSED AMENDMENTS					<u>General Fund</u>	<u>Literary Fund</u>	TOTAL <sup>6</sup>
				Technical Changes <sup>2</sup>	100% State Retiree Health Care Credit	VRS Reduction Plus State Share Health Care Credit <sup>3</sup>	Lottery Changes <sup>4</sup>	Initiatives <sup>5</sup>	School Construction	School Construction	
<b>TOTALS</b>	<b>1,144,536</b>		<b>3,964,061,028</b>	<b>5,220,820</b>	<b>(30,987,368)</b>	<b>(52,916,486)</b>	<b>908,641</b>	<b>4,219,197</b>	<b>(55,000,005)</b>	<b>55,000,005</b>	<b>3,890,505,832</b>

Note: The funding for some cities/counties has been combined with the appropriate counties/cities. Lexington's increase is based on the re-allocation of the instructional positions between Lexington and Rockbridge.

<sup>1</sup> Includes the following accounts: Basic Aid, Textbooks, Sales Tax, Salary Supplement, Vocational Ed-SOQ, Gifted Ed - SOQ, Special Ed - SOQ, Remedial Ed - SOQ, Retirement, Social Security, Group Life, Enrollment Loss, Remedial Summer School, Maintenance, Lottery, Lottery Hold Harmless, At Risk, K-3 Primary Class Size, At Risk Four Year Olds, Early Reading Intervention, SOL Materials, SOL Remediation, Additional Teachers, SOL Teacher Training, Dropout Prevention, Truancy, Health Incentive Fund, School Construction, GED Funding, SOL Algebra Readiness, Technology - VPSA bond proceeds, Technology Resource Assistants, Composite Index Transition, and Retiree Health Care Credit.

<sup>2</sup> Technical changes based on updated ADM projections based on September 2000 Fall Membership, revised Sales Tax estimates, revised Lottery proceeds estimates (State portion), and updated participation in Incentive programs.

<sup>3</sup> VRS rate reduction includes funding for Retiree Health Care Credit at the state share of .68 percent for instructional positions funded in the SOQ.

<sup>4</sup> Includes estimated Lottery proceeds for FY 2002 (Local portion), and the revised offset to Lottery Hold Harmless based on additional proceeds.

<sup>5</sup> Revised SOL Algebra Readiness amounts include changes for updated enrollment and testing data, as well as the proposed change in the pupil to teacher funding ratio. An allocation methodology for the \$6.0 million proposed for Academic Challenge Program has not yet been determined, and therefore is not included in this column.

<sup>6</sup> Includes Technology VPSA bond proceeds and School Construction from Literary Fund.