

APPENDIX A

**Aid for Public Education
2000-2001**

AID FOR PUBLIC EDUCATION -- 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 ¹	PROPOSED AMENDMENTS							TOTAL ⁵
				Technical Changes ²	VRS Reduction ³	Lottery Changes ⁴	General Fund		Literary Fund		
							Maintenance	School Construction	Maintenance	School Construction	
ACCOMACK	5,245	0.3151	23,933,006	379,294	(48,847)	58,739	(53,885)	(357,739)	53,885	357,739	24,322,192
ALBEMARLE	12,121	0.6339	31,426,334	(380,602)	(51,251)	(15,736)	(66,562)	(394,140)	66,562	394,140	30,978,745
ALLEGHANY	2,049	0.3354	9,005,859	49,379	(17,777)	17,011	(20,426)	(260,141)	20,426	260,141	9,054,472
AMELIA	1,790	0.3500	7,389,476	(5,615)	(15,611)	13,891	(17,453)	(251,305)	17,453	251,305	7,382,141
AMHERST	4,675	0.3182	18,754,225	213,297	(38,918)	47,177	(47,811)	(338,791)	47,811	338,791	18,975,781
APPOMATTOX	2,362	0.3121	10,209,939	13,238	(22,171)	14,880	(24,372)	(271,879)	24,372	271,879	10,215,886
ARLINGTON	18,095	0.8000	35,589,481	(327,266)	(57,253)	(6,341)	(54,285)	(358,750)	54,285	358,750	35,198,621
AUGUSTA	10,705	0.3638	39,616,830	(223,238)	(91,861)	56,983	(102,158)	(502,201)	102,158	502,201	39,358,714
BATH	813	0.8000	1,758,826	(32,694)	(2,102)	(993)	(2,439)	(207,386)	2,439	207,386	1,723,037
BEDFORD	9,725	0.3996	32,987,958	262,913	(60,738)	70,353	(87,583)	(450,588)	87,583	450,588	33,260,486
BLAND	895	0.2748	4,831,277	(17,342)	(9,285)	7,538	(9,736)	(229,059)	9,736	229,059	4,812,188
BOTETOURT	4,580	0.4148	16,597,707	89,088	(34,775)	32,264	(40,203)	(316,985)	40,203	316,985	16,684,284
BRUNSWICK	2,406	0.2822	12,505,126	(342,495)	(28,929)	7,200	(25,905)	(278,474)	25,905	278,474	12,140,902
BUCHANAN	4,034	0.2573	20,494,246	(187,145)	(40,409)	22,804	(44,941)	(338,879)	44,941	338,879	20,289,496
BUCKINGHAM	2,278	0.2694	10,879,483	392,584	(20,444)	30,225	(24,965)	(271,000)	24,965	271,000	11,281,848
CAMPBELL	8,639	0.3056	33,629,106	140,638	(68,904)	63,874	(89,984)	(462,766)	89,984	462,766	33,764,714
CAROLINE	3,764	0.3169	15,502,245	84,472	(30,141)	29,165	(38,568)	(312,061)	38,568	312,061	15,585,741
CARROLL	3,948	0.2952	17,540,603	(186,669)	(35,567)	23,208	(41,738)	(323,272)	41,738	323,272	17,341,575
CHARLES CITY	935	0.4048	4,274,843	17,530	(8,093)	6,664	(8,348)	(224,927)	8,348	224,927	4,290,944
CHARLOTTE	2,198	0.2469	10,720,182	(183,196)	(21,893)	8,575	(24,830)	(273,945)	24,830	273,945	10,523,668
CHESTERFIELD	51,207	0.4055	166,367,301	80,032	(313,998)	169,782	(456,638)	(1,528,865)	456,638	1,528,865	166,303,117
CLARKE	1,987	0.5170	6,231,557	(40,057)	(10,898)	(782)	(14,396)	(241,237)	14,396	241,237	6,179,820
CRAIG	715	0.3416	3,280,894	63,433	(5,986)	7,286	(7,061)	(220,663)	7,061	220,663	3,345,626
CULPEPER	5,607	0.3999	20,337,133	(151,712)	(49,393)	12,674	(50,471)	(346,880)	50,471	346,880	20,148,703
CUMBERLAND	1,294	0.3394	6,302,417	(172,327)	(12,698)	3,034	(12,822)	(237,764)	12,822	237,764	6,120,425
DICKENSON	2,629	0.2358	13,205,090	(130,407)	(26,488)	14,771	(30,136)	(292,674)	30,136	292,674	13,062,966
DINWIDDIE	4,313	0.2940	17,784,085	49,693	(35,359)	33,590	(45,675)	(331,625)	45,675	331,625	17,832,009
ESSEX	1,625	0.4529	6,330,620	(129,615)	(11,855)	(4,051)	(13,336)	(239,127)	13,336	239,127	6,185,099
FAIRFAX	153,628	0.7171	325,278,219	(747,814)	(561,865)	48,510	(645,552)	(2,062,134)	645,552	2,062,134	324,017,050
FAUQUIER	9,476	0.6115	24,445,245	(238,793)	(45,828)	(4,179)	(55,221)	(359,849)	55,221	359,849	24,156,445
FLOYD	1,955	0.3496	8,027,062	137,971	(16,806)	18,926	(19,073)	(254,514)	19,073	254,514	8,167,153
FLUVANNA	3,040	0.3817	11,049,598	119,929	(21,014)	23,870	(28,194)	(279,749)	28,194	279,749	11,172,382
FRANKLIN	7,051	0.3923	25,759,893	30,028	(50,647)	36,852	(64,273)	(388,073)	64,273	388,073	25,776,127
FREDERICK	10,556	0.3842	35,862,888	(499,430)	(73,841)	24,924	(96,372)	(483,384)	96,372	483,384	35,314,541
GILES	2,534	0.3182	10,560,462	(49,722)	(20,096)	15,957	(25,915)	(276,363)	25,915	276,363	10,506,601
GLOUCESTER	6,411	0.3255	25,525,720	(358,493)	(50,774)	30,684	(64,863)	(393,524)	64,863	393,524	25,147,137
GOOCHLAND	1,983	0.8000	4,032,792	16,645	(5,230)	1,387	(5,949)	(217,014)	5,949	217,014	4,045,594
GRAYSON	2,247	0.2859	11,089,932	(85,062)	(22,079)	14,461	(24,069)	(271,220)	24,069	271,220	10,997,251
GREENE	2,511	0.3267	11,101,795	(138,076)	(21,363)	11,540	(25,360)	(274,825)	25,360	274,825	10,953,896
GREENSVILLE	1,640	0.2483	8,309,172	224,317	(17,043)	24,108	(18,492)	(253,195)	18,492	253,195	8,540,554
HALIFAX	5,970	0.3870	25,659,858	(337,625)	(48,077)	27,362	(54,894)	(363,762)	54,894	363,762	25,301,518
HANOVER	16,596	0.4693	49,714,084	(885,444)	(92,887)	(35,294)	(132,112)	(580,059)	132,112	580,059	48,700,458

AID FOR PUBLIC EDUCATION -- 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 ¹	PROPOSED AMENDMENTS							TOTAL ⁵
				Technical Changes ²	VRS Reduction ³	Lottery Changes ⁴	General Fund		Literary Fund		
							Maintenance	School Construction	Maintenance	School Construction	
HENRICO	41,588	0.5214	122,496,589	(70,158)	(227,317)	26,254	(298,560)	(1,057,099)	298,560	1,057,099	122,225,368
HENRY	8,767	0.3070	37,777,769	(677,805)	(83,739)	44,317	(91,133)	(471,954)	91,133	471,954	37,060,542
HIGHLAND	334	0.5502	1,596,872	(23,804)	(2,410)	(894)	(2,253)	(207,034)	2,253	207,034	1,569,764
ISLE OF WIGHT	4,885	0.3749	18,615,597	(200,637)	(39,246)	26,379	(45,804)	(333,603)	45,804	333,603	18,402,092
JAMES CITY	7,460	0.6404	17,632,920	241,227	(31,067)	17,268	(40,239)	(316,150)	40,239	316,150	17,860,348
KING GEORGE	2,946	0.3539	11,753,501	(242,504)	(26,266)	10,079	(28,551)	(284,716)	28,551	284,716	11,494,809
KING AND QUEEN	971	0.4021	4,426,980	175,593	(7,579)	8,116	(8,708)	(224,224)	8,708	224,224	4,603,110
KING WILLIAM	1,804	0.3662	7,240,108	(6,050)	(15,268)	11,419	(17,151)	(249,546)	17,151	249,546	7,230,209
LANCASTER	1,490	0.6395	4,117,769	(61,157)	(6,562)	(1,331)	(8,057)	(224,048)	8,057	224,048	4,048,720
LEE	3,763	0.1886	21,785,358	(357,128)	(43,378)	27,378	(45,799)	(337,780)	45,799	337,780	21,412,230
LOUDOUN	31,371	0.6571	71,884,199	(355,833)	(130,349)	(788)	(159,326)	(629,165)	159,326	629,165	71,397,229
LOUISA	4,166	0.6624	10,596,192	(286,789)	(15,907)	(9,962)	(21,097)	(261,812)	21,097	261,812	10,283,534
LUNENBURG	1,834	0.2448	9,013,302	170,064	(18,714)	19,418	(20,776)	(261,108)	20,776	261,108	9,184,070
MADISON	1,868	0.4005	7,071,975	36,761	(13,275)	19,470	(16,798)	(248,579)	16,798	248,579	7,114,930
MATHEWS	1,269	0.4798	4,563,786	15,944	(7,640)	116	(9,902)	(229,191)	9,902	229,191	4,572,206
MECKLENBURG	4,979	0.3346	21,057,591	267,653	(41,481)	44,247	(49,695)	(344,638)	49,695	344,638	21,328,011
MIDDLESEX	1,352	0.5658	4,498,309	(8,496)	(7,343)	(76)	(8,806)	(226,070)	8,806	226,070	4,482,394
MONTGOMERY	9,064	0.3812	34,753,853	(73,408)	(76,167)	53,376	(84,132)	(447,159)	84,132	447,159	34,657,655
NELSON	2,053	0.5036	6,927,032	64,422	(11,376)	2,376	(15,287)	(245,545)	15,287	245,545	6,982,455
NEW KENT	2,333	0.4230	8,579,793	(206,149)	(16,917)	(7,914)	(20,192)	(259,658)	20,192	259,658	8,348,813
NORTHAMPTON	2,153	0.3230	9,945,180	(46,536)	(19,699)	11,474	(21,864)	(267,043)	21,864	267,043	9,890,419
NORTHUMBERLAND	1,463	0.6221	4,194,171	24,645	(6,313)	516	(8,293)	(225,015)	8,293	225,015	4,213,019
NOTTOWAY	2,498	0.2584	11,948,195	236,592	(23,126)	26,019	(27,788)	(280,452)	27,788	280,452	12,187,680
ORANGE	3,945	0.4294	14,048,423	204,897	(29,666)	9,025	(33,765)	(296,498)	33,765	296,498	14,232,679
PAGE	3,524	0.3088	15,368,979	(362,060)	(32,166)	9,392	(36,537)	(308,896)	36,537	308,896	14,984,145
PATRICK	2,620	0.2993	11,754,281	(244,169)	(22,662)	4,897	(27,538)	(282,167)	27,538	282,167	11,492,347
PITTSYLVANIA	9,058	0.2805	39,466,033	(365,666)	(89,508)	50,548	(97,758)	(491,122)	97,758	491,122	39,061,407
POWHATAN	3,610	0.4034	12,941,667	(225,387)	(27,106)	(4,522)	(32,306)	(291,047)	32,306	291,047	12,684,653
PRINCE EDWARD	2,605	0.3262	11,437,470	(73,620)	(26,295)	15,608	(26,329)	(277,858)	26,329	277,858	11,353,162
PRINCE GEORGE	5,848	0.2723	23,886,514	(44,578)	(45,318)	41,328	(63,834)	(384,644)	63,834	384,644	23,837,946
PRINCE WILLIAM	54,399	0.4031	186,414,282	2,230,840	(417,298)	139,350	(481,958)	(1,567,420)	481,958	1,567,420	188,367,175
PULASKI	4,986	0.3257	20,730,571	(275,460)	(40,239)	26,798	(50,431)	(348,462)	50,431	348,462	20,441,671
RAPPAHANNOCK	1,015	0.7130	2,713,965	(32,231)	(4,012)	(596)	(4,370)	(212,969)	4,370	212,969	2,677,126
RICHMOND	1,248	0.3477	4,985,867	102,811	(11,727)	11,436	(12,211)	(235,742)	12,211	235,742	5,088,388
ROANOKE	13,845	0.4264	46,597,285	16,620	(95,563)	2,759	(119,122)	(549,417)	119,122	549,417	46,521,101
ROCKBRIDGE	2,865	0.4232	11,159,582	(77,898)	(20,642)	7,302	(24,788)	(273,902)	24,788	273,902	11,068,344
ROCKINGHAM	10,672	0.3674	39,213,265	(293,004)	(77,515)	70,589	(101,267)	(493,979)	101,267	493,979	38,913,336
RUSSELL	4,249	0.2705	19,182,770	74,180	(39,756)	31,248	(46,495)	(339,318)	46,495	339,318	19,248,442
SCOTT	3,661	0.2298	18,322,208	221,422	(38,075)	37,756	(42,296)	(324,854)	42,296	324,854	18,543,311
SHENANDOAH	5,396	0.3908	19,374,274	222,253	(37,420)	39,661	(49,309)	(342,659)	49,309	342,659	19,598,768
SMYTH	5,154	0.2625	22,804,276	171,803	(51,880)	42,200	(57,016)	(368,422)	57,016	368,422	22,966,398
SOUTHAMPTON	2,853	0.3093	12,194,223	312,122	(24,020)	35,087	(29,559)	(285,068)	29,559	285,068	12,517,412

AID FOR PUBLIC EDUCATION -- 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 ¹	PROPOSED AMENDMENTS							TOTAL ⁵
				Technical Changes ²	VRS Reduction ³	Lottery Changes ⁴	General Fund		Literary Fund		
							Maintenance	School Construction	Maintenance	School Construction	
SPOTSYLVANIA	18,831	0.3692	65,734,654	(66,726)	(133,819)	128,968	(178,179)	(698,890)	178,179	698,890	65,663,077
STAFFORD	21,221	0.3429	72,500,363	1,048,331	(141,711)	187,581	(209,165)	(776,265)	209,165	776,265	73,594,564
SURRY	1,191	0.8000	2,534,056	1,121	(2,982)	591	(3,573)	(210,595)	3,573	210,595	2,532,786
SUSSEX	1,428	0.3229	7,132,662	(146,403)	(13,250)	7,862	(14,503)	(243,523)	14,503	243,523	6,980,870
TAZEWELL	7,033	0.2753	31,377,188	(292,519)	(67,166)	30,007	(76,452)	(434,058)	76,452	434,058	31,047,510
WARREN	4,934	0.3951	17,292,665	(182,043)	(37,538)	13,821	(44,769)	(328,152)	44,769	328,152	17,086,905
WASHINGTON	7,262	0.3532	27,642,885	(113,473)	(55,283)	40,630	(70,456)	(409,131)	70,456	409,131	27,514,760
WESTMORELAND	2,033	0.3909	7,735,563	180,115	(15,138)	21,774	(18,575)	(255,261)	18,575	255,261	7,922,315
WISE	6,896	0.2237	31,142,433	233,857	(62,500)	65,606	(80,300)	(442,191)	80,300	442,191	31,379,396
WYTHE	4,292	0.3282	17,793,681	(241,446)	(34,255)	19,671	(43,250)	(328,459)	43,250	328,459	17,537,651
YORK	11,817	0.3881	39,353,178	(273,667)	(74,666)	61,323	(107,381)	(513,851)	107,381	513,851	39,066,169
ALEXANDRIA	11,144	0.8000	21,770,373	(255,625)	(29,578)	(717)	(33,432)	(296,498)	33,432	296,498	21,484,453
BRISTOL	2,398	0.3583	9,344,777	209,410	(23,782)	24,472	(23,082)	(265,549)	23,082	265,549	9,554,877
BUENA VISTA	1,114	0.2518	5,511,912	(107,261)	(11,909)	2,776	(12,502)	(236,841)	12,502	236,841	5,395,519
CHARLOTTESVILLE	4,219	0.5509	14,492,593	(286,887)	(25,087)	(9,937)	(28,421)	(285,420)	28,421	285,420	14,170,682
CLIFTON FORGE	799	0.2423	3,615,338	(211,073)	(7,629)	(4,216)	(9,081)	(227,521)	9,081	227,521	3,392,420
COLONIAL HEIGHTS	2,764	0.4940	8,638,080	(100,562)	(17,270)	(2,149)	(20,979)	(261,768)	20,979	261,768	8,518,098
COVINGTON	958	0.3358	4,007,974	241,562	(7,566)	16,162	(9,421)	(227,169)	9,421	227,169	4,258,132
DANVILLE	7,545	0.3037	31,450,923	70,464	(67,977)	70,678	(78,804)	(432,519)	78,804	432,519	31,524,088
FALLS CHURCH	1,747	0.8000	3,407,832	(66,632)	(4,685)	(1,523)	(5,241)	(214,859)	5,241	214,859	3,334,992
FREDERICKSBURG	2,201	0.6859	5,567,908	188,607	(8,102)	8,641	(10,370)	(229,235)	10,370	229,235	5,757,054
GALAX	1,317	0.3339	5,232,347	(79,426)	(11,382)	6,326	(13,159)	(238,204)	13,159	238,204	5,147,865
HAMPTON	23,290	0.2803	96,049,743	(671,876)	(211,570)	144,058	(248,642)	(943,807)	248,642	943,807	95,310,354
HARRISONBURG	3,742	0.5493	10,757,002	320,446	(18,710)	16,252	(25,298)	(270,824)	25,298	270,824	11,074,991
HOPEWELL	3,963	0.2673	17,131,619	318,749	(36,725)	40,193	(43,555)	(326,921)	43,555	326,921	17,453,836
LYNCHBURG	9,115	0.3901	35,352,606	(27,558)	(70,443)	61,109	(83,389)	(447,247)	83,389	447,247	35,315,714
MARTINSVILLE	2,674	0.3210	10,865,812	211,523	(23,010)	29,807	(27,235)	(278,254)	27,235	278,254	11,084,133
NEWPORT NEWS	31,488	0.2799	128,549,590	(777,627)	(256,515)	170,360	(340,118)	(1,206,353)	340,118	1,206,353	127,685,809
NORFOLK	34,966	0.2763	153,468,171	675,048	(312,544)	314,355	(379,573)	(1,323,910)	379,573	1,323,910	154,145,030
NORTON	705	0.3501	3,017,393	16,977	(5,058)	4,850	(6,873)	(221,014)	6,873	221,014	3,034,161
PETERSBURG	5,728	0.2240	30,629,179	(778,861)	(57,929)	16,863	(66,674)	(403,548)	66,674	403,548	29,809,251
PORTSMOUTH	16,458	0.2225	79,358,004	(793,371)	(171,680)	105,174	(191,941)	(782,112)	191,941	782,112	78,498,127
RADFORD	1,579	0.3313	6,410,566	(109,569)	(13,205)	5,617	(15,645)	(247,172)	15,645	247,172	6,293,409
RICHMOND CITY	26,600	0.4536	98,202,106	2,121,031	(173,474)	75,120	(218,014)	(844,583)	218,014	844,583	100,224,783
ROANOKE CITY	13,122	0.4078	50,948,234	(441,470)	(96,395)	(12,210)	(116,563)	(543,042)	116,563	543,042	50,398,159
STAUNTON	2,752	0.4131	10,415,546	(89,108)	(19,382)	2,776	(24,227)	(272,319)	24,227	272,319	10,309,831
SUFFOLK	11,666	0.3229	47,959,779	68,666	(109,356)	80,649	(118,486)	(538,953)	118,486	538,953	47,999,738
VIRGINIA BEACH	76,035	0.3523	271,581,415	(1,589,485)	(561,425)	430,070	(731,883)	(2,386,096)	731,883	2,386,096	269,860,576
WAYNESBORO	2,966	0.3730	10,443,937	100,965	(19,655)	26,852	(27,895)	(280,672)	27,895	280,672	10,552,099
WILLIAMSBURG	674	0.8000	2,065,789	11,432	(1,897)	605	(2,022)	(206,155)	2,022	206,155	2,075,930
WINCHESTER	3,351	0.5643	9,903,232	(165,331)	(18,777)	(3,324)	(21,900)	(263,834)	21,900	263,834	9,715,800
FAIRFAX CITY	2,675	0.8000	4,777,708	(48,544)	(7,120)	8	(7,939)	(222,905)	7,939	222,905	4,722,052

AID FOR PUBLIC EDUCATION -- 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 ¹	PROPOSED AMENDMENTS							TOTAL ⁵
				Technical Changes ²	VRS Reduction ³	Lottery Changes ⁴	General Fund		Literary Fund		
							Maintenance	School Construction	Maintenance	School Construction	
FRANKLIN CITY	1,454	0.2973	6,749,764	241,235	(12,815)	21,053	(15,326)	(246,249)	15,326	246,249	6,999,238
CHESAPEAKE CITY	37,585	0.3517	137,786,891	(1,328,968)	(276,976)	216,569	(361,933)	(1,264,076)	361,933	1,264,076	136,397,516
LEXINGTON	674	0.4578	2,327,849	163,124	(4,555)	5,645	(5,482)	(215,123)	5,482	215,123	2,492,062
EMPORIA	1,080	0.3299	4,585,779	(67,127)	(9,050)	5,248	(10,856)	(231,477)	10,856	231,477	4,514,849
SALEM	3,920	0.4370	12,624,732	(197,599)	(23,576)	(11,670)	(33,104)	(298,784)	33,104	298,784	12,391,888
BEDFORD CITY	965	0.3360	3,879,814	2,003	(9,577)	7,897	(9,611)	(227,521)	9,611	227,521	3,880,137
POQUOSON	2,469	0.3414	8,594,822	(124,213)	(20,173)	11,299	(24,201)	(271,703)	24,201	271,703	8,461,735
MANASSAS CITY	6,340	0.4296	21,928,968	(176,249)	(44,694)	(1,450)	(53,574)	(354,837)	53,574	354,837	21,706,575
MANASSAS PARK	1,996	0.3184	8,462,413	325,169	(18,330)	29,131	(20,407)	(254,910)	20,407	254,910	8,798,383
COLONIAL BEACH	574	0.3020	2,891,977	(132,650)	(5,290)	2,774	(6,010)	(218,333)	6,010	218,333	2,756,812
WEST POINT	812	0.3203	3,654,497	(74,202)	(7,630)	2,651	(8,279)	(224,487)	8,279	224,487	3,575,316
TOTALS	1,132,758		3,883,629,862	(6,574,748)	(7,692,009)	4,346,694	(9,441,916)	(55,000,001)	9,441,916	55,000,001	3,873,709,799

Note: The funding for some cities/counties has been combined with the appropriate counties/cities.

¹ Includes the following accounts: Basic Aid, Textbooks, Sales Tax, Salary Supplement, Vocational Ed-SOQ, Gifted Ed - SOQ, Special Ed - SOQ, Remedial Ed - SOQ, Retirement, Social Security, Group Life, Enrollment Loss, Remedial Summer School, Maintenance, Lottery, Lottery Hold Harmless, At Risk, K-3 Primary Class Size, At Risk Four Year Olds, Early Reading Intervention, SOL Materials, SOL Remediation, Additional Teachers, SOL Teacher Training, Dropout Prevention, Truancy, Health Incentive Fund, School Construction, GED Funding, Technology - VPSA bond proceeds, Admin. Software Support, Composite Index Transition, and Retiree Health Care Credit.

² Technical changes based on updated ADM projections based on September 2000 Fall Membership, revised Sales Tax estimates, revised Lottery proceeds estimates (State portion), and updated participation in Incentive programs.

³ VRS rate reduction has been taken administratively from fiscal year 2001.

⁴ Includes updated FY 2000 Lottery proceeds (Local portion), estimated additional Lottery proceeds for FY 2001 (Local portion), and the revised offset to Lottery Hold Harmless based on all additional Lottery proceeds.

⁵ Includes Technology - VPSA bond proceeds and School Construction and Maintenance from the Literary Fund.