

Proposed Increased
Transportation Funding for
Secondary and Urban Systems
By Locality

(Senate Bill 800, As Introduced)

Senate Finance Committee Virginia General Assembly

February 4, 2001

PROPOSED INCREASED TRANSPORTATION FUNDING FOR SECONDARY AND URBAN SYSTEMS BY LOCALITY

Appendix B
SFC Funding Increase For Secondary & Urban Systems

Current CTB

	Current C1 B	
Locality	Formula Allocation	Proposed Increase
Bland	585,665	90,574
Buchanan	1,675,732	259,154
Dickenson	919,854	142,257
Grayson	1,745,357	269,922
Lee	1,813,763	280,501
Russell	2,134,566	330,113
Scott	2,232,504	345,259
Smyth	1,358,300	210,063
Tazewell	1,685,149	260,610
Washington	2,368,513	366,293
Wise	1,211,648	187,383
Wythe	1,694,506	262,057
Abingdon	457,784	85,948
Big Stone Gap	270,833	50,849
Bluefield	307,115	57,661
Bristol	1,025,604	192,556
Lebanon	202,261	37,974
Marion	388,377	72,917
Norton	238,305	44,742
Richlands	274,706	51,576
Saltville	134,523	25,257
Tazewell	244,203	45,849
Wise	186,950	35,100
Wytheville	478,874	89,908
Charlottesville	2,246,023	421,689
		100,266
1 1		46,732
Warrenton		64,115
Albemarle		568,799
Culpeper		234,130
* *		409,461
Fluvanna		149,674
Greene	655,505	101,375
Louisa	1,397,533	216,130
Madison	895,202	138,444
	•	188,883
Rappahanock	745,141	115,237
	Bland Buchanan Dickenson Grayson Lee Russell Scott Smyth Tazewell Washington Wise Wythe Abingdon Big Stone Gap Bluefield Bristol Lebanon Marion Norton Richlands Saltville Tazewell Wise Wytheville Charlottesville Culpeper Orange Warrenton Albemarle Culpeper Fauquier Fluvanna Greene Louisa Madison Orange	Bland 585,665 Buchanan 1,675,732 Dickenson 919,854 Grayson 1,745,357 Lee 1,813,763 Russell 2,134,566 Scott 2,232,504 Smyth 1,358,300 Tazewell 1,685,149 Washington 2,368,513 Wise 1,211,648 Wythe 1,694,506 Abingdon 457,784 Big Stone Gap 270,833 Bluefield 307,115 Bristol 1,025,604 Lebanon 202,261 Marion 388,377 Norton 238,305 Richlands 274,706 Saltville 134,523 Tazewell 244,203 Wise 186,950 Wytheville 478,874 Charlottesville 2,246,023 Culpeper 534,041 Orange 248,909 Warrenton 341,491 Albemarle 3,677,950 Culpeper 1,513,926 Fauquier 2,647,643 Fluvanna 967,814 Greene 655,505 Louisa 1,397,533 Madison 895,202 Orange 1,221,351

		Current CTB			
District	Locality	Formula Allocation	Proposed Increase		
Fredericksburg	Fredericksburg	1,114,075	209,166		
· ·	Caroline	1,064,919	164,691		
	Essex	570,756	88,268		
	Gloucester	1,292,597	199,902		
	King George	731,800	113,174		
	King & Queen	634,918	98,191		
	King William	718,445	111,108		
	Lancaster	468,110	72,394		
	Mathews	390,879	60,450		
	Middlesex	427,145	66,058		
	Northumberland	509,793	78,840		
	Richmond	428,530	66,273		
	Spotsylvania	3,044,863	470,892		
	Stafford	2,889,332	446,839		
	Westmoreland	733,138	113,381		
Hampton Roads	Accomack	1,192,035	184,350		
•	Grensville	650,479	100,597		
	Isle of Wight	1,185,179	183,289		
	James City	1,430,470	221,224		
	Suffolk	1,760,551	272,271		
	Northampton	549,098	84,919		
	Southampton	1,281,663	198,211		
	Surry	474,829	73,433		
	Sussex	919,849	142,256		
	York	1,665,447	257,563		
	Chesapeake	11,736,514	2,203,519		
	Chincoteague	195,589	36,722		
	Emporia	339,584	63,757		
	Franklin	488,525	91,720		
	Hampton	8,114,280	1,523,448		
	Newport News	10,717,760	2,012,249		
	Norfolk	13,446,351	2,524,539		
	Poquoson	679,169	127,513		
	Portsmouth	5,790,808	1,087,218		
	Smithfield	336,546	63,186		
	Suffolk	895,311	168,094		
	Virginia Beach	25,081,585	4,709,043		
	Williamsburg	726,830	136,462		

District	Locality	Formula Allocation	Proposed Increase
Lynchburg	Altavista	208,517	39,149
, 0	Danville	2,990,726	561,506
	Farmville	405,535	76,139
	Lynchburg	3,848,623	722,575
	South Boston	546,552	102,615
	Amherst	1,931,387	298,691
	Appomattox	848,491	131,220
	Buckingham	1,749,276	270,528
	Campbell	1,815,252	280,731
	Charlotte	1,194,867	184,788
	Cumberland	898,759	138,994
	Halifax	1,764,118	272,823
	Nelson	1,540,701	238,271
	Pittsylvania	3,713,084	574,233
	Prince Edward	1,009,025	156,047
Northern Va.	Arlington	5,067,438	783,685
	Fairfax	25,648,203	3,966,525
	Loudoun	5,642,492	872,618
	Prince William	7,881,755	1,218,923
	Alexandria	7,143,188	1,341,126
	Dumfries	275,361	51,699
	Fairfax	1,227,270	230,419
	Falls Church	583,847	109,617
	Herndon	1,143,685	214,726
	Leesburg	1,609,094	302,106
	Manassas	1,960,951	368,167
	Manassas Park	506,398	95,076
	Vienna	1,017,502	191,035
Richmond	Ashland	454,984	85,423
	Blackstone	227,045	42,627
	Chase City	137,859	25,883
	Colonial Heights	988,965	185,677
	Hopewell	1,322,592	248,315
	Petersburg	2,025,591	380,303
	Richmond	11,396,929	2,139,762
	South Hill	266,782	50,088
	Amelia	909,804	140,702
	Brunswick	1,376,524	212,881
	Charles City	387,309	59,898

		Current CTB	
District	Locality	Formula Allocation	Proposed Increase
Richmond (cont)	Chesterfield	7,472,750	1,155,670
	Dinwiddie	1,435,113	221,942
	Goochland	855,957	132,375
	Hanover	2,794,484	432,170
	Henrico	7,167,021	1,108,388
	Lunenburg	1,245,711	192,651
	Mecklenburg	1,864,675	288,374
	New Kent	725,216	112,156
	Nottoway	663,527	102,615
	Powhatan	997,178	154,215
	Prince George	1,084,049	167,649
Salem	Bedford	2,901,170	448,669
	Botetourt	1,482,803	229,317
	Carroll	2,062,167	318,917
	Craig	330,150	51,058
	Floyd	1,350,764	208,897
	Franklin	2,069,427	320,039
	Giles	891,206	137,826
	Henry	1,906,945	294,911
	Montgomery	1,593,016	246,362
	Patrick	1,325,830	205,041
	Pulaski	1,235,558	191,081
	Roanoke	2,385,803	368,967
	Bedford	381,288	71,586
	Blacksburg	2,010,399	377,450
	Christiansburg	962,335	180,677
	Galax	399,161	74,942
	Martinsville	911,516	171,136
	Narrows	114,863	21,565
	Pearisburg	157,579	29,585
	Pulaski	569,906	106,999
	Radford	959,177	180,085
	Roanoke	5,588,249	1,049,188
	Rocky Mount	266,365	50,010
	Salem	1,453,660	272,923
	Vinton	427,519	80,266

	Current CTB			
District	Locality	Formula Allocation	Proposed Increase	
Staunton	Alleghany	597,430	92,393	
	Augusta	3,315,518	512,749	
	Bath	498,736	77,130	
	Clarke	660,888	102,207	
	Frederick	2,522,484	390,105	
	Highland	513,275	79,379	
	Page	952,037	147,234	
	Rockbridge	1,388,565	214,743	
	Rockingham	3,023,194	467,541	
	Shenandoah	1,920,247	296,968	
	Warren	866,477	134,002	
	Bridgewater	274,229	51,486	
	Buena Vista	387,245	72,705	
	Clifton Forge	256,178	48,097	
	Covington	411,076	77,179	
	Elkton	124,038	23,288	
	Front Royal	801,479	150,477	
	Grottoes	93,058	17,472	
	Harrisonburg	2,073,252	389,251	
	Lexington	422,991	79,416	
	Luray	285,787	53,656	
	Staunton	1,447,702	271,805	
	Strasburg	251,650	47,247	
	Waynesboro	1,143,863	214,759	
	Winchester	1,334,507	250,552	
	Woodstock	226,807	42,583	

SUMMARY	OF ALL SUBC	OMMITTEE	RECOMMEN	DATIONS

Agency	FY 2001	FY 2002	Fund Source	FTEs
Legislative				
Jt. Transportation Finance Oversight Commission	Language			
JLARC Study of Transportation Funding	Language			
Secretary of Transportation				
Allocation of Federal Funds	Language			
Allocation of Highway Construction Funds	Language			
Study of Benefits of Teleworking	Language			
Department of Aviation				
Danville Regional Airport	Language			
Policy for Virginia Airport Revolving Loan Fund	Language			
Increased TTF Revenues		57,600	NGF	
Department of Motor Vehicles				
Relocation of 64 Weigh Scales	Language			
Truck Weigh Enhanced Services	. 8 8.	2,903,400	NGF	
C .				
Dept of Rail & Public Transportation				
Increased Funding for Capital Assistance	_	17,970,000	NGF	
Public Transit Capital Fund	Language			
Increased Funding for Paratransit	Language	252 800	NCE	
Increased TTF Revenues Pengyation of Printal Pail Station	Language	352,800	NGF	
Renovation of Bristol Rail Station Expedite Trans Dominion Express	Language Language			
Expedite Trans Dominion Express	Language			
Department of Transportation				
Increased Secondary & Urban Funding		22,621,385	NGF	
Road Safety Improvements	Language			
Rte 288 as Priority Transportation Fund Project	Language			
General Fund Appropriations for the VTA	(75,138,688)	(14,700,000)	GF	
Open Procurement to Local & Small Business	Language			
Transfer Ownership of Cannon Transfer of Vacant Positions to Transcurv	Language 199,100	199,100	NGF	4-01; 2-02
Transfer of Vacant Positions to Treasury Legislative Intent included in Ch. 1073	Language	199,100	NGI	4-01, 2-02
Transfer funds to Wilderness Rd State Park	Language			
Placement of Fiber-Optic Conduits	Language			
Western Transportation Corridor EIS	Language			
PE on Rte 8/Rte 58 Connector	Language			
Hampton's Crossroads Development Project	Language			
Funding to Mass Transit Capital Assistance		(17,970,000)	NGF	
PPTA Agreement for Coalfields Expressway	Language			
Route 11 in Rockingham County	Language			
Increased TTF Revenues		1,888,800	NGF	
Comprehensive Agreement for Asset Mgt Services	Language			
Transfer Land for New Kent AHQ	(0 = 00 000)		NGT	
Remove Bond Proceeds for Projects	(9,5 00,000)		NGF	
Virginia Port Authority				
Increased TTF Revenues		100,800	NGF	
Report on Capital Program Plans	Language			