

*Report of the
House Appropriations
Subcommittee*

on

Higher Education



House Bill 1600

February 4, 2001

**Respectfully Submitted by the House Appropriations Subcommittee
on Higher Education:**

J. Paul Councill, Jr., Chairman

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REPORT OF THE SUBCOMMITTEE
on
HIGHER EDUCATION

Mr. Chairmen and Members of the Committee:

On behalf of the Higher Education Subcommittee, I am pleased to offer budget recommendations that meet the challenges of our current economic condition, yet keep our institutions strong and focused on the future.

Many of our recommendations simply restore funding, to the extent possible, to levels we established as appropriate last year; others meet prior commitments or fill second-year budget holes.

As important as budget restorations have become, we are fortunate that some of our recommendations allow us to do more than just tread water.

Our largest recommendation -- \$20 million -- represents a down payment on our new higher education funding guidelines. You will recall that the Joint Subcommittee on Higher Education Funding Policies last year studied the adequacy of each institution's base appropriation and developed guidelines for ongoing state support.

These guidelines, which we reported to the Committee last month, provide an objective framework for fair and predictable funding for higher education. We are excited to be able to recommend that the Committee take this important first step in using the guidelines to restore funding for higher education.

Of equal importance is our obligation to our college and university faculty. Our recommendations provide a faculty salary increase that will keep our colleges and universities genuinely competitive with the best in the nation.

The Higher Education Subcommittee also wanted to address concerns about the operation and maintenance of our classrooms and labs. The maintenance needs of our colleges and universities are well documented. Those pressures are made worse by the skyrocketing costs of fuel and energy. In an effort to provide clean and safe facilities for our students, we recommend authorizing the Boards of Visitors to assess a facility maintenance fee of up to \$1 per credit hour, or about \$30 a year for a full-time student. To the extent institutions choose to charge this fee, the revenue would be restricted to maintaining educational facilities.

The Subcommittee further recommends providing an additional \$3.3 million for student financial aid. This represents a 2 percent across-the-board increase.

Beyond the area of higher education, we recommend full funding of the formula for state aid to public libraries. You will recall that we achieved full funding last year. We are pleased that we can continue to meet our commitment to public libraries.

We also recommend funding to restore some of the cuts to the Library of Virginia and to our state-owned museums. These restorations are critical to the core functions of these institutions.

The details of the Subcommittee's report are contained in the attachments. Committee staff will review our report and the attached listing of our recommendations in greater detail, and we hope it will be your pleasure to adopt the report.

Amendment

2000-02 BIENNIAL TOTAL		
<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>

Higher Education

General Assembly

Higher Education Funding Policies Language

Language

Secretary of Education

Delete Distance Learning Funding

(250,000)

State Council Of Higher Education For Virginia

Higher Education Funding Policies Language

Language

Christopher Newport University

Funding Guidelines

294,040

5.00

Faculty Salary Increase

196,370

Nongeneral Fund Increase

131,630

Redirect Enrollment Growth Funding

(110,546)

Redirect Financial Aid

(386,874)

Financial Aid Increase

87,920

The College Of William And Mary In Virginia

Funding Guidelines

678,530

5.00

Faculty Salary Increase

528,900

Nongeneral Fund Increase

292,380

Revised Facility Open Date

(15,930)

Redirect Financial Aid

(50,000)

Financial Aid Increase

95,800

Richard Bland College

Funding Guidelines

20,540

Faculty Salary Increase

36,320

Nongeneral Fund Increase

25,770

Redirect Enrollment Growth Funding

(9,615)

Integrated Computing System

200,000

Redirect Financial Aid

(50,000)

Financial Aid Increase

3,860

Virginia Institute Of Marine Science

Restore Budget Reductions

41,600

Faculty Salary Increase

58,870

George Mason University

Funding Guidelines

1,405,930

Faculty Salary Increase

1,091,010

Nongeneral Fund Increase

587,140

Redirect Enrollment Growth Funding

(485,640)

Redirect Financial Aid

(162,724)

Financial Aid Increase

335,150

James Madison University

Funding Guidelines

3,371,400

10.00

Faculty Salary Increase

736,880

Nongeneral Fund Increase

594,860

Revised Facility Open Date

(58,070)

Redirect Enrollment Growth Funding

(53,618)

<u>Amendment</u>	2000-02 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
Redirect Financial Aid	(485,657)		
Financial Aid Increase	227,120		
Longwood College			
Funding Guidelines	207,880		3.00
Faculty Salary Increase	160,960		
Nongeneral Fund Increase		119,330	
Operating Support for Cont. Ed. Cntr.	350,000		5.00
Redirect Enrollment Growth Funding	(225,924)		
Redirect Financial Aid	(124,717)		
Financial Aid Increase	74,320		
Mary Washington College			
Funding Guidelines	253,800		4.00
Faculty Salary Increase	165,800		
Nongeneral Fund Increase		151,820	
Redirect Enrollment Growth Funding	(92,568)		
Redirect Financial Aid	(50,000)		
Financial Aid Increase	17,050		
Discontinued Loan Fund	Language		
Melchers-Monroe Memorials			
Restore Budget Reductions	12,256		
Norfolk State University			
Faculty Salary Increase	364,190		
Nongeneral Fund Increase		215,950	
Redirect Enrollment Growth Funding	(11,916)		
Redirect Financial Aid	(603,771)		
Financial Aid Increase	238,860		
Old Dominion University			
Funding Guidelines	1,749,040		30.00
Faculty Salary Increase	602,770		
Nongeneral Fund Increase		476,940	
Revised Facility Open Date	(71,940)		
Redirect Enrollment Growth Funding	(383,394)		
Redirect Financial Aid	(968,182)		
Financial Aid Increase	328,620		
Radford University			
Funding Guidelines	1,313,990		5.00
Faculty Salary Increase	371,670		
Nongeneral Fund Increase		278,150	
Redirect Enrollment Growth Funding	(133,686)		
Redirect Financial Aid	(246,689)		
Financial Aid Increase	163,730		
University Of Virginia			
Funding Guidelines	1,865,000		20.00
Faculty Salary Increase	1,298,690		
Nongeneral Fund Increase		815,390	

<u>Amendment</u>	2000-02 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
Revised Facility Open Date	(222,000)		
Redirect Enrollment Growth Funding	(90,942)		
Redirect Financial Aid	(50,000)		
Financial Aid Increase	63,460		
University Of Virginia's College At Wise			
Faculty Salary Increase	51,140		
Nongeneral Fund Increase		44,530	
Administrative Computing System	200,000		5.00
Revised Facility Open Date	(69,000)		
Redirect Enrollment Growth Funding	(28,035)		
Redirect Financial Aid	(86,970)		
Financial Aid Increase	13,520		
Virginia Commonwealth University			
Funding Guidelines	994,160		20.00
Faculty Salary Increase	1,491,680		
Nongeneral Fund Increase		610,060	
Pharmacy Residency Program	75,000		
Shenandoah Family Practice Residency	250,000		1.47
Revised Facility Open Date	(171,545)		
Defer Economic Education Council	(200,000)		
Redirect Enrollment Growth Funding	(600,318)		
Redirect Financial Aid	(1,410,646)		
Financial Aid Increase	410,370		
Virginia Community College System			
Funding Guidelines	5,992,121		5.00
Faculty Salary Increase	1,856,000		
Nongeneral Fund Increase		2,569,860	
Matching Funds for Philpott Center	350,000		
Revised Facility Open Date	(764,185)		
Recalculate Equipment Costs	(1,034,644)		
Redirect Enrollment Growth Funding	(3,464,807)		
Redirect Financial Aid	(50,000)		
Financial Aid Increase	194,080		
Virginia Military Institute			
Faculty Salary Increase	95,450		
Nongeneral Fund Increase		65,930	
Redirect Financial Aid	(50,000)		
Financial Aid Increase	54,650		
Virginia Polytechnic Institute And State University			
Funding Guidelines	2,222,910		15.00
Faculty Salary Increase	1,585,340		
Nongeneral Fund Increase		993,650	
Revised Facility Open Date	(296,130)		
Institute for Advanced Learning and Research Language			
Redirect Enrollment Growth Funding	(17,334)		

<u>Amendment</u>	2000-02 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
Redirect Financial Aid	(495,164)		
Financial Aid Increase	913,120		
Distance Learning Tuition Revenue		Language	
Virginia Cooperative Extension And Agricultural Experiment Station			
Faculty Salary Increase	291,560		
Virginia State University			
Funding Guidelines	127,510		2.00
Faculty Salary Increase	202,560		
Nongeneral Fund Increase		159,970	
Redirect Enrollment Growth Funding	(305,118)		
Redirect Financial Aid	(510,247)		
Financial Aid Increase	44,740		
Cooperative Extension And Agricultural Research Services			
Faculty Salary Increase	4,710		
Adjust Phasing for Federal Match	(474,993)		
Virginia College Building Authority			
Increase Allocation for GMU		Language	
Increase Allocation for LC		Language	
Frontier Culture Museum Of Virginia			
Restore Budget Reductions	75,000		
Gunston Hall			
Restore Budget Reductions	11,281		
Jamestown-Yorktown Foundation			
Restore Budget Reductions	400,000		
Advertising, Security, and Recruitment	300,000		
O&M for Reception and Cafe Bldg.	166,000		2.00
Operational Management			7.00
The Library Of Virginia			
Archive Management	600,000		
Restore Reductions in Library Services	800,000		
Full Funding of Formula	725,000		
The Science Museum Of Virginia			
Restore Budget Reductions	535,000		
Virginia Commission For The Arts			
Restore Budget Reductions	4,290		
Virginia Museum Of Fine Arts			
Restore Budget Reductions, Security Support	425,000		
Secretary of Finance			
Museum Equipment Replacement Program		Language	
Central Appropriations			
Commonwealth Technology Research Fund	(3,000,000)	(3,000,000)	
Language on Optional Retirement Plans		Language	
Part 4: General Provisions			
Maintenance Fee for Colleges		Language	
Delegation of Authority		Language	

Amendment

2000-02 BIENNIAL TOTAL		
<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>

Raise Income Cap for Senior Citizens

Language	=====	=====	=====
	22,050,979	5,133,360	144.47