

Conference Report on the Budget Bills

<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>

HB/SB 29

Revenues HB 29

I. ADDITIONS TO BALANCES

Capital Outlay Reserve	0	250,000	250,000
Jt. Rules-Unallotted Legislative Balances	1,687,268	1,687,268	1,687,268
Disaster Relief Adjustment	500,000	800,000	800,000
Disaster Relief Correction	209,328	0	209,328
VPA-Unobligated GF Balances	0	325,000	325,000
Aviation-Unobligated GF Balances	0	225,346	225,346
DOE-Two Way Interactive Teleconferencing	App. Red	350,000	App. Red
Unobligated Enterprise Zone Job Grants	App. Red	200,000	200,000
DCJS-Unobligated GF Balances	0	100,000	100,000
AG-Turnover and Vacancy Balances	App. Red	185,878	185,878
DCE-Teacher Turnover	750,000	750,000	750,000
Allocation of Y2K Certification Contract	4,500,000	Add'l Rev.	10,000,000
Shipbuilding Carrier Integration Center (IDA)	App. Red	6,555,000	6,555,000
MH&MR-Delayed Acute Care Pilot	App. Red	1,500,000	App. Red
Subtotal-Balances	7,646,596	12,928,492	21,287,820

II. ADDITIONAL REVENUES

Revenue Reforecast-February 14, 2000	105,300,000	105,300,000	105,300,000
Surplus Property Sales	377,065	0	377,065
TAX Compliance Collections	1,500,000	0	1,500,000
Growth in ABC Taxes	2,248,000	0	2,248,000
Tax Refund Recovery	2,106,953	2,106,953	2,106,953
Re-estimate of Impact of Enterprise Zone Tax Credits	3,108,270	4,808,270	4,808,270
Re-estimate-Subtraction of Unemployment Benefits	3,300,000	3,300,000	3,300,000
Y2K Loan Reserve-Half from NGF Balances	Balance	4,555,654	Balance
TECH: Venture Capital Fund (CIT)	App. Red	500,000	500,000
Shell Buildings (Interest Repayment)	91,959	91,959	91,959
Medicaid Recoveries/Debt/Fraud Collections	3,700,000	0	3,700,000
Rev. from State Police Criminal Records Check	0	60,000	60,000

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	House	Senate	Conference	House	Senate	Conference
Subtotal-Revenues	121,732,247	120,722,836	123,992,247			
III. LEGISLATION						
Subtotal-Legislation	0	0	0			
IV. TRANSFERS						
Treasury-Management Fees (NGF & Pooled Bonds)	500,000	543,500	543,500			
Internal Service Fund Transfer (Chapter 835, 1999)	0	2,612,521	Cen. Accts.			
MHMR Re-estimate of Special Fund Revenues	4,000,000	4,000,000	4,000,000			
MHMR Transfer from ABC Profits	345,000	0	345,000			
Increased ABC Profits	1,855,000	0	1,855,000			
Re-estimate of Transfer-Sales Tax on Watercraft	600,647	0	600,647			
Additional Lottery Revenues	0	0	782,671			
Subtotal-Transfers	7,300,647	7,156,021	8,126,818			
Revenue Total HB 29	136,679,490	140,807,349	153,406,885			
LEGISLATIVE						
Code Commission						
Register of Regulations Contingency						Language
Auditor Of Public Accounts						
Joint Rules Committee Adjustment	(451,000)	0	(451,000)			
EXECUTIVE						
Attorney General						
AG Excess Carryforward	(185,878)	Balances	HB 29 Bal.			
ADMINISTRATION						
Virginia Public Broadcasting Board						
Public Broadcasting Studio in GAB	50,000	50,000	50,000			
WNVT Stafford	(225,000)	0	(225,000)			
Compensation Board						
Inmate Per Diem Forecast	(1,036,000)	(2,963,040)	(1,036,000)			

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	House	Senate	Conference	House	Senate	Conference
Department of Personnel & Training						
Defer Continue IHRIS Development			Language			Language
Board of Elections						
February 2000 Presidential Primary Reimbursement	0	1,956,000		1,956,000		
COMMERCE & TRADE						
Department Of Business Assistance						
Worker Training	(2,173,603)	(2,173,603)		(2,173,603)		
Enterprise Zone Grant Fund			Language			Language
Alleghany County Shell Building	0	0		200,000		
PUBLIC EDUCATION						
Department Of Education						
Collection of Technology Expenditures			Language			Language
Performance Measures-Best Practice Cntrs.			Language			Language
Central Office Balances	(320,000)	0		(350,000)		
Updated # of Teachers - National Cert.	(35,000)	0		(35,000)		
Balances in Regular Foster Care	0	(790,816)		(790,816)		
Carryforward-SOL Remediation			Language			Language
Carryforward-SOL Teacher Training			Language			Language
K-3 Actual Participation	(1,645,085)	(1,645,085)		(1,645,085)		
Tuition Balances	(3,162,442)	(3,162,442)		(3,162,442)		
Balances in Early Intervention	0	(385,073)		(385,073)		
Carryforward-Lottery Funds			Language			Language
Planning Process for Jackson River			Language			Language
Additional Lottery				782,671		
Offset to Hold Harmless				(586,749)		
Comprehensive Services Act						
Address Shortfall in Budget FY2000	12,841,093	0		12,841,093		
Authority to Authorize Supplementals			Language			Language
Consistent Definition of Foster Care			Language			Language
HIGHER EDUCATION						
State Council Of Higher Education						
Adjust for Position Vacancies	0	(75,000)		(50,000)		
Move Maintenance Reserve Study	HB 30 C-200	100,000		See Capital		
Longwood College						

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Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Calculation of Tuition Reduction	0	48,360	0			
Virginia Community College System						
Adjust Funding for New Facilities	(891,967)	(891,967)	(891,967)			
Adjust Payment for Equipment	0	(150,000)	(190,000)			
Adjust Payment for Capital Lease	0	210,000	210,000			
FINANCE						
Department Of Planning and Budget						
Treasury Loan to Replace PROBUD	0	(300,000)	0		300,000	0
Department Of Accounts						
Increase ABC Distribution to Localities	1,224,300	0	1,224,300			
Department Of Taxation						
Reduce Budget for Parking Differential	0	(61,425)	0			
Department Of The Treasury						
Unclaimed Property Auditors				16,250		16,250
HUMAN RESOURCES						
Secretary Of Health & Human Resources						
Agency Balances for Contingency	(97,000)	0	(97,000)			
Department Of Health						
No. Virginia Dental Clinic	25,000	0	25,000			
Department Of Medical Assistance						
Training for Local CSA Teams	Language		Language			
Definition of Eligibility for CSA	Language		Language			
Estimate Involuntary Civil Commit	(1,800,000)	(600,000)	(1,800,000)			
Forecast of MHMRSAS Services	Language		-			
Department Of Mental Health						
Plan for MHMRSAS Carve Out	Language	Language	Language			
Estimated Spending for Acute Care	(1,500,000)	Language	(1,500,000)			
Department Of Social Services						
DSS to Enroll Poor Children in SSVa		Language	Language			
Va. Caregivers Grant Program		Language	Language			
Estimated Use of General Relief	(1,000,000)	(500,000)	(1,000,000)			
TANF Revised Forecast					(4,200,000)	(4,202,332)
Pilot Foster Care Prevention Prog	Language		Language			

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Limited Use-Targeted Job Grants	0	(375,000)	(375,000)		50,000	50,000
Carryforward Modification For IDAs			Language			
NATURAL RESOURCES						
Department Of Environmental Quality						
Wetland Mitigation			Language			
CASRAM Reduction	(500,000)	(500,000)	(500,000)			
Petroleum Storage Funds			Language			
Department Of Conservation						
Chesapeake Bay Restoration Fund	0	0	0	341,812	341,812	341,812
PUBLIC SAFETY						
Department Of Criminal Justice Services						
Aid to Localities with Police Departments (HB 599)	(6,613,471)	(6,613,471)	(6,613,471)			
Department Of State Police						
Automated Fingerprint Identification System	0	223,000	223,000			
Department Of Emergency Services						
Disaster Relief Adjustment	Language	Language	Language			
TECHNOLOGY						
Department of Information Technology						
DIT NGF Support for Procurement	0	(287,906)	(287,906)		287,906	287,906
Innovative Technology Authority						
CIT Venture Capital Fund	(500,000)	Language	Language			
TRANSPORTATION						
Secretary Of Transportation						
Maglev Authorization		Language	-			
Department Of Rail & Public Transit						
Hampton Roads Transit Bus Plan	Language	Language	Language			
Greater Richmond Transit Company	Language	Language	Language		(3,840,000)	(3,840,000)
CENTRAL APPROPRIATIONS						
Central Appropriations						
4% Salary Adjustment	Language		Language			
Deferred Compensation Plan	Language		Language			
Solar Photovoltaic Incentive Grants	(250,000)	(250,000)	(250,000)			
Census Advertising	500,000		500,000			
Newport News Ship Center	(6,555,000)	Language	Language			

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	House	Senate	Conference	House	Senate	Conference
Newport News Ship Center			Language			
DBA Worker Training Program			Language			
Natural Disaster Additions to Balances	Language		Language			
Department of Correctional Education	Language		Language			
Health Care Coverage for NAFTA Workers	Language	1,476,067	1,500,000			
Carryforward-School Construction Grants			Language			
Personal Property Tax Relief	0	(166,628)	(166,628)			
DIT Reversion for Agencies	0	0	(2,612,521)			
DIT Excess Retained Earnings			Language			
INDEPENDENT AGENCIES						
Virginia Retirement System						
Annual VRS Valuations	Language		Language	Language		
VRS Service Credit Toward Retirement			Language	Language		
NONSTATE						
Restore Funding from 1999	10,529,130	0	10,529,130			
Y.H. Thomas Athletic Association				Language		
Contingency for National D-Day Memorial				Language		
CAPITAL OUTLAY						
CENTRAL APPROPRIATIONS						
Transfer Maintenance Reserve Study	0	0	200,000			
UVa National Radio Observatory 9				7,400,000	7,400,000	7,400,000
Delete 21st Cent. Bonds for TNCC & BRCC					(14,619,000)	(14,619,000)
ADMINISTRATION						
Department Of General Services						
GAB Renovation			see SB 30			3,453,000
EDUCATION						
Virginia Community College System						
Germanna Workforce Planning	(25,000)	(75,000)	(25,000)			
Germanna Fredericksburg	75,000	75,000	75,000			
VWCC Scope of Project Clarification			Language			
University Of Virginia						
UVa National Radio Observatory				(5,900,000)	(5,900,000)	(5,900,000)
UVa Admissions Building	(2,000,000)	(2,000,000)	(2,000,000)			2,000,000
Virginia Polytechnic Institute						

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VPI Supplement to Chemistry/Physics				2,000,000	2,000,000	2,000,000
VPI Football Practice Fields				2,821,000	2,821,000	2,821,000
The College Of William & Mary						
CWM Lake Matoaka Ampitheater				3,850,000	3,850,000	3,850,000
Virginia Institute of Marine Science						
VIMS Property Acquisition				650,000	650,000	650,000
Christopher Newport University						
CNU Ratcliffe Hall Renovation Sup	800,000	881,000	800,000			
Longwood College						
Longwood Ruffner Renovation Supp.	2,800,000	1,300,000	2,800,000			
The Science Museum						
Science Museum East and West Terrace	350,000	0	175,000			
Virginia Museum Fine Arts						
Plan Parking Deck	0	200,000	200,000			
NATURAL RESOURCES						
Department Of Game & Inland Fisheries						
DGIF Big Survey Acquisition				5,500,000	See SB 30	3,000,000
PUBLIC SAFETY						
Department Of Corrections						
Civil Commitment/Sexual Predator Facility	(350,000)	(350,000)	(350,000)			
TRANSPORTATION						
Department Of Motor Vehicles						
DMV Woodbridge Lease	Language	Language	Language			
Clintwood DMV Office Acquisition		Language	Language			
Part 3. Miscellaneous						
Adjust Game Protection Fund Trans	Language		Language			
Increase ABC Profits	Language		Language			
Treasury Management Fees-NGF	Language	Language	Language			
MHMR Special Revenue Fund Balance	Language	Language	Language			
Transfer ABC Profits to Offset MH	Language		Language			
Y2K Loans NGF Share	Language	Language	Language			
Pooled Bond Management Fees		Language	Language			
DIT Excess Retained Earnings		Language	Cen. App.			

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Amendment	House	Senate	Conference	House	Senate	Conference
Additional Lottery Proceeds			Language			
Part 4. General Provisions						
Contract for Groundskeeping, etc.	Language	Language	Language			
Salary Increase Actions		Language	Language			
Parking Spaces in 9th & Franklin Deck		Language	Language			
Early Judicial Retirement		Language	Language			
Disabled Member VRS		Language	-			
Total	(2,121,923)	(17,797,029)	8,193,933	16,679,062	(10,858,282)	(6,144,364)
Change to Balance Forward to HB 30	138,801,413	158,604,378	145,212,952	(16,679,062)	10,858,282	6,144,364

HB/SB 30

Unappropriated Balance as Introduced	5,099,325	5,099,325	5,099,325
I. ADDITIONS TO BALANCES			
Contingent Liability from Insurance Fund Reserves	6,000,000	0	6,000,000
Y2K Contingency Loan	0	0	(1,934,400)
Subtotal-Balances	6,000,000	0	4,065,600
II. ADDITIONAL REVENUES			
Revenue Reforecast-February 14, 2000	69,100,000	69,100,000	69,100,000
Revenues-Tobacco Master Settlement Agreement	51,700,000	51,755,643	51,755,643
TAX Compliance Collections	9,700,000	0	9,700,000
Taxes on Lump Sum Lottery Payments	3,000,000	0	3,000,000
Growth in ABC Taxes	4,856,000	0	4,856,000
Re-estimate of Enterprise Zone Tax Credits	4,217,102	3,389,096	4,217,102

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Medicaid Recoveries/Debt/Fraud Collections	2,160,000	1,000,000	2,160,000			
State Police Criminal Records Check	1,000,000	0	See below			
Interest Earnings-Add'l Revenue/Balances	0	0	1,656,770			
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Subtotal-Revenues	145,733,102	125,244,739	146,445,515			
 III. LEGISLATION						
HB 160 & HB 1329-EITC/Income Tax Threshold	(42,900,000)	0	0			
HB160-Income Tax Credit for Those in Poverty	0	0	(41,600,000)			
Tax Credit-\$300/Exemption for Those in Poverty	0	(42,200,000)	HB 160			
HB 1098 Index Age Deduction	(10,000,000)	0	0			
HB 740 Neighborhood Assistance Act	(16,000,000)	0	(13,000,000)			
HB 279/SB 185 Natural Gas Deregulation	(4,800,000)	(4,800,000)	(4,800,000)			
SB 574 Technology Internship Tax Credit (CO)	0	2,500,000	2,500,000			
SB 603/HB1238 Criminal Records Check	Add'l Rev.	1,590,000	1,931,505			
Sales Tax bills	(876,645)	0	(824,000)			
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Subtotal-Legislation	(74,576,645)	(42,910,000)	(55,792,495)			
 IV. TRANSFERS						
Treasury-Management Fees (NGF & Pooled Bonds)	2,090,000	2,190,332	2,190,332			
Virginia Public School Authority-GF Balance	0	500,000	500,000			
Recovery from VRS for Treasury Mail Costs	24,380	0	24,380			
MHMR Transfer from ABC Profits	1,384,000	0	1,384,000			
ABC-Management Savings	0	1,050,000	0			
Increased ABC Profits	4,416,000	0	4,416,000			
Elim. Local Contribution for TNCC, BRCC Facility	0	(700,000)	(700,000)			
Out-of State Prisoner Expense Reduction	0	668,000	668,000			
Re-estimate of Transfer-Sales Tax on Watercraft	448,850	0	448,850			
Commonwealth Health Research Board	0	(10,000,000)	Central Acct			
Vehicle Emissions Inspection Fees	0	500,000	0			
Marine Fuels Tax	0	0	570,530			
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Subtotal-Transfers	8,363,230	(5,791,668)	9,502,092			

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Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Added Revenue Total	90,619,012	81,642,396	109,320,037			
Total Revenue With Balances	229,420,425	240,246,774	254,532,989			
LEGISLATIVE						
General Assembly						
Joint Rules Committee Adjustment	1,432,861	1,432,861	1,432,861			
American Legislative Exchange Conference	50,000		50,000			
Sickness & Disability-Legislative Aides		100,000	Language			
Salary Adjustments-Legislative Aides			Language			
Drinking Water Revolving Fund Study			Language			
Subcommittee Study of Cafeteria Benefits		Language	Language			
Senate GAB Rooms-Renovations/SFC	0	605,969	803,379			
Teleconferencing Center	0	0	162,590			
Auditor Of Public Accounts						
Joint Rules Committee Adjustment	(1,074,531)	(1,074,531)	(1,074,531)	(498,559)	(498,559)	(498,559)
Division Of Capitol Police						
Salary Correction	Language	Language	Language			
Joint Rules Committee Adjustment	195,698	195,698	195,698			
Division Of Legislislative Automated Systems						
Joint Rules Adjustment	(1,600)	(1,600)	(1,600)			
Division Of Legislislative Services						
Joint Rules Committee Adjustment	196,095	196,095	196,095			
Chesapeake Bay Commission						
Joint Rules Committee Adjustment	(599)	(599)	(599)			
Freedom of Information Advisory Council						
FOI Advisory Council (SB 340/HB 551)	385,000	0	329,379			
Joint Commission On Health Care						
Joint Rules Committee Adjustment	12,635	12,635	12,635			
Continued Study of Health Workforce	Language	Language	Language			
Virginia Code Commission						

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	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Joint Rules Committee Adjustment	15,154	15,154	15,154			
Code Commission Reviews (HB 8)	28,000	0	28,000			
Register of Regulations Contingency			Language			
Virginia Commission on Youth						
Joint Rules Committee Adjustment	(599)	(599)	(599)			
Healthy Communities Programs	29,000	0	29,000			
Virginia Housing Study Commission						
Joint Rules Committee Adjustment	(599)	(599)	(599)			
Virginia State Crime Commission						
Joint Rules Committee Adjustment				200,624	200,624	200,624
Operating Support for Ongoing Studies		35,000	35,000			
Joint Legislative Audit & Review Commission						
Joint Rules Committee Adjustment	(1,148)	(1,148)	(1,148)	(548,000)	(548,000)	(548,000)
DGS Distribution Center Study	Language		Language			
Public Library Formula Study	Language	Language	Language			
Standards of Quality Study	Language		Language			
Academic Medical Centers Study	500,000	0	0			
Medicaid Hospital Inpatient Rate Study	Language	Language	Language			
Highway Maintenance & Construction Study		Language	Language			
Virginia Commission Intergovernmental Cooperation						
Joint Rules Committee Adjustment	254,120	254,120	254,120			
Legislative Department Reversion Clearing Account						
Legislative Contingency-Joint Rules Committee	165,000	165,000	165,000			
Legislative Carryforward-Joint Rules Committee	1,687,268	1,687,268	1,687,268			
Technical Adjustment For One-Time Costs	(250,000)	(250,000)	(250,000)			
Redistricting Pursuant to 2000 Census	500,000	0	Language			
Total	4,121,755	3,370,724	4,067,103	(845,935)	(845,935)	(845,935)
JUDICIAL						
Supreme Court						
Court Automation	6,000,000	8,500,000	7,250,000			
Fairfax Small Claims Mediation	56,000	0	Language			
Mediation Services	0	1,000,000	750,000			

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	House	Senate	Conference	House	Senate	Conference
Unbudgeted Costs	0	1,287,412	0			
Court of Appeals						
New Court of Appeals Judgeship (SB 370) (3.0 FTE)	0	634,496	634,496			
Circuit Courts						
Court-Appointed Attorney Fees (SB 481/HB 1312)	1,888,000	5,231,121	3,166,306			
New Circuit Court Judgeships (HB 724)	810,400	0	810,400			
General District Courts						
Court-Appointed Attorney Fees (SB 481/HB 1312)	0	3,359,908	2,033,694			
District Court Judges' Salary Correction	Language	Language	Language			
District Court Clerks Positions	488,178	976,356	488,178			
Juvenile And Domestic Relations District Courts						
Juvenile Court Judges' Salary Correction	Language	Language	Language			
Juvenile Court Clerks Positions	486,758	973,516	486,758			
New Juvenile Court Judgeship (HB 755)	368,354	0	368,354			
Combined District Courts						
Combined District Court Clerks Positions	128,824	257,646	128,824			
Magistrate System						
Magistrate Positions	0	1,180,482	0			
Virginia State Bar						
Report on Legal Services Case Information	Language	Language	Language			
Virginia State Bar-Approved Dues Increase	0	0	0	1,912,813	1,912,813	1,912,813
Community Tax Law Project	0	100,000	100,000			
Total-Judicial	10,226,514	23,500,937	16,217,010	1,912,813	1,912,813	1,912,813
EXECUTIVE OFFICES						
Attorney General						
TRIAD Elderly Crime Prevention Unit	208,000	0	100,000			
Money Laundering Unit (1.0 FTE)	131,559	131,559	131,559			
Sexual Predator Delay Per SB 261 (-5.0 FTE)	(359,270)	(718,540)	(718,540)			
Medicaid Fraud Control Unit (4.0 FTE)	120,100	119,884	119,884	359,400	359,654	359,654
Total-Executive	100,389	(467,097)	(367,097)	359,400	359,654	359,654

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Amendment	House	Senate	Conference	House	Senate	Conference
ADMINISTRATION						
Secretary Of Administration						
Main Street Station Language	Language	Language	Language			
Risk Management Study	Language		Language			
Charitable Gaming Commission						
Reduce Agency Increases					(891,956)	(891,956)
Compensation Board						
Constitutional Officer's Positions	Language		Language			
Law Enforcement Resources Website	15,000	0	15,000			
Peninsula Jail Master Deputy Prog	92,700	0	92,700			
Prince William Jail Master Deputy	0	173,368	173,368			
Master Deputy Program 9 Counties	181,980	181,974	181,974			
Victims Notification System Development	0	125,000	100,000			
Clifton Forge Jail Closing/Prisoner Transport	0	166,515	166,515			
Convert 9 Part-time Asst. Comm. Attorneys	0	435,620	217,810			
Add 48 Comm. Attorney & Asst. Positions	0	3,120,303	1,560,152			
Additional Circuit Clerk Positions (12)	974,400	1,076,160	538,080			
Federal Inmate Per Diem Language	Language		Language			
Federal Inmate Per Diem Language		Language				
Jail Per Diem Adjustments	(4,025,000)	(11,622,472)	(13,549,512)			
Day Reporting Center Savings	0	(556,877)	(556,877)			
Additional Treasurer Positions (18)	0	322,006	161,003			
Treasurer's Career Development Program	0	562,642	562,642			
Additional Commissioner Positions (6)	0	249,012	124,506			
Department Of General Services						
DGS Risk Mgt. to Treasury	0	0	0	(6,277,733)		(6,277,733)
Electronic Procurement Encouragem	Language	Language	Language			
Service Charge-VPA Facility (HB1144/SB752)	9,578,000	0	0	1,000,000		1,000,000
Surplus Property-Federal Acquisition	Language		Language			
Department Of Personnel & Training						
DPT Name Change	Language		Language			
IHRIS Rollout	(300,000)	0	0			
IHRIS Development Halted		Language	Language			
Workforce Planning Initiative	0	(180,021)	0			

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	House	Senate	Conference	House	Senate	Conference
Virginia Cancer Registry-Position		Language				Language
Cashing Out study		Language				Language
Workload Adjustment	0	0	(480,021)			
Department For The Right Disabled						
Transfer DRVD to New Agency	(473,715)	(473,715)	(473,715)	(938,070)	(938,070)	(938,070)
Transfer DRVD to New Agency	(1,397)	(1,397)	(1,397)	(1,919,004)	(1,919,004)	(1,919,004)
Transfer DRVD to New Agency	0	0	0	(410,857)	(410,857)	(410,857)
Transfer DRVD to New Agency	0	0	0			
State Board Of Elections						
Elections Board Training	150,000	0	75,000			
Registrars' Salary Increase	729,000	540,000	729,000			
Registrar's Full-time/Part-time		Language				Language
Virginia Public Broadcasting Board						
Public Broadcasting Staffing	50,000	0	50,000			
CSG'ss for Public Radio	150,000	0	75,000			
Allegheny Mountain Public Radio		Language				Language
Digital TV Conversion \$18.9 by Leasing	0	5,041,376	3,600,000			
WVPT's Charlottesville Transmitter	0	95,000	95,000			
Radio Reading Service	68,000	68,000	68,000			
Total-Administration	7,188,968	(677,506)	(6,475,772)	(9,545,664)	(3,159,887)	(9,437,620)
COMMERCE AND TRADE						
Secretary Of Commerce & Trade						
Business Information Center		Language				Language
Study of State Business Incentives		Language				Language
Department Of Agriculture						
Agricultural Vitality Program	150,000	Lang. in DCR	115,000			
Agriculture Education Specialists	400,000	0	300,000			
Training for Animal Control Officers	240,000	0	200,000			
Survey Agribusiness Sectors not Served	0	200,000	150,000			
Department Of Business Assistance						
Small Business Dev. Center - Southside	400,000	200,000	200,000			
Small Business Dev. Center Funding	60,000	60,000	60,000			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Martinsville Small Business Incubator	50,000	0	0			
Small Business Dev. Center Funding	540,000	0	400,000			
Workforce Training - Proration	Language		Language			
Business Information Center/DBA	(917,203)	(917,203)	(917,203)			
Virginia-Israel Advisory Board	0	(20,000)	(20,000)			
Department Of Forestry						
Forestry-HJR 730	3,800,000	1,250,000	2,800,000			
Urban Forestry Program	200,000	0	100,000			
Department Of Housing & Community Development						
Emergency Home Repair	300,000	0	150,000			
TANF for Homeless Services	0	0	0	10,000,000	12,000,000	11,000,000
Study of State's Homeless Programs		Language	Language			
Derelict Structures Fund	1,000,000	0	650,000			
Planning District Comm. \$20,000 per	840,000	400,000	420,000			
Virginia Water Project	400,000	0	200,000			
Lonesome Pine Regional Technology	200,000	900,000	750,000			
Regional Competitiveness Act: \$250,000/\$300,000	519,210	1,236,000	877,605			
Resource Conservation & Developme	100,000	0	0			
Main Street Program	400,000	0	200,000			
Wise Industrial Development	400,000	0	0			
Coalfield Water project	25,000	0	25,000			
New River Valley Commerce Park	500,000	1,500,000	1,000,000			
PDC GIS Grants	714,000	0	714,000			
Drinking Water Revolving Fund-PDC 1,2,3	0	1,250,000	1,000,000			
Regional Competitiveness Act Reports		Language	Language			
Derelict Structures Fund Regulations			Language			
Enterprise Zone Grants	(215,000)	0	(215,000)			
Enterprise Zone Study - Impact on Investment		Language	Language			
Department Of Mines, Mineral & Energy						
Solar Photovoltaic Grants	(2,475,000)	(2,475,000)	(2,475,000)			
Department Of Minority Business Affairs						
Capital Access Fund	(700,000)	(700,000)	(700,000)			
Business Information Center/DMBE	(450,000)	(450,000)	(450,000)			
Virginia Economic Development Partnership						

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Southside VA Business & Education	300,000	100,000	150,000			
Heavy Equipment Training	400,000	0	400,000			
Chase City Workforce Development Center	400,000	0	300,000			
Industrial Advertising	(500,000)	(500,000)	(500,000)			
Community Development Certification Program	0	400,000	200,000			
Opportunity Fund Quarterly Status Reports		Language	Language			
SEUS/Japan Conference	0	(250,000)	(250,000)			
Shipbuilding & Carrier Integration Center	0	(750,000)	(750,000)			
Telecommunication Infrastructure	0	100,000	100,000			
Shell Building - Alleghany County	0	200,000	HB 29			
Coalfield Economic Development Authority			Language			
Virginia Employment Commission						
Education for Independence Program	Language	Language	Language			
Virginia Economic Bridge	300,000		150,000			
Virginia's Skills Center			Language			
Workforce Development Training Fund				(24,100,000)		(24,100,000)
Virginia Tourism Authority						
Centerstate 29 Visitor Center	500,000	VDOT	200,000			500,000
VA's SW Blue Ridge Highlands	150,000	0	75,000			
Travel Guide for the Disabled	75,000	50,000	75,000			
New River Valley Visitors' Alliance	200,000	0	200,000			
Coalfield Tourism Authority	150,000	0	75,000			
Great Dismal Swamp Public Use Plan	200,000	0	Language			
Golf Trails Promotion	(2,200,000)	0	(2,200,000)			
Core Advertising Budget	0	(3,500,000)	(1,300,000)			
Civil War Museum	(250,000)	(250,000)	(250,000)			
Cooperative Advertising Guidelines		Language	Language			
Jamestown 400th Anniversay - Annual Status Report		Language	Language			
Welcome Centers Operating Support		Language	Language			
Total-Commerce and Trade	6,206,007	(1,966,203)	2,209,402	10,000,000	(12,100,000)	(12,600,000)

PUBLIC EDUCATION

Secretary Of Education

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Electronic Campus of Virginia	0	500,000	250,000			
Study: K-12 Web-based Instruction	Language					
Study: Regulation Proprietary Schools	Language		Language			
Distance Learning Steering	Language		Language			
Strategic Plan Report	Language	Language	Language			
New College Scholarship Program		Language	Language			
Department Of Education						
Collect Technology Expenditure Data	Language	Language	Language			
Tech. Management & DOE SOL Materials	0	550,000	275,000			
Voc. Curriculum & Resource Center	400,000	0	400,000			
Cost of Standards of Accreditation		Language	Language			
DOE Portion of Technology Initiative	360,000	360,000	360,000			
Performance Measures-Best Practice Cntrs.	Language		Language			
HB 1020-History Assessments	800,000	0	400,000			
HB 391-VA Center for School Safety	109,797	0	in DCJS			
Remove Funding for Completed Study	(500,000)	(50,000)	(500,000)			
Position-Teacher Certification						
Add 1 FTE Not 3-Reading Remediation	(259,956)	0	(259,956)			
Add 3 FTE Not 5-Accreditation	(229,594)	0	(229,594)			
Shortfall in National Certification Bonuses	515,000	0	140,000			
Increase Teaching Scholarships	893,000	300,000	521,000			
Direct Aid To Public Instruction						
Vocational Education Equipment	2,500,004	600,000	1,200,000			
Speech-Language Pathologist Caseloads	2,020,089	0	1,247,442			
William King Regional Arts Center	0	250,000	200,000			
N Neck-Middle Peninsula Ed Consortium	110,000	0	55,000			
Western VA Public Education Consortium	110,000	225,000	100,000			
New Culpeper AVID	0	52,123	52,123			
Staunton AVID Expansion	0	31,625	15,813			
Petersburg AVID Expansion	0	50,000	25,000			
Remove 1-time Planning Moneys	(150,000)	0	0			
Remove 1-time Chesapeake Bay Program	(200,000)	(200,000)	(200,000)			
Remove 1-time Lightspan	(30,000)	(30,000)	(30,000)			
Purchasing Cooperative	(100,000)	0	(100,000)			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Late Opening-Shenandoah Detention	(100,000)	0	(100,000)			
HB 53-Teacher Ratios for Detention	700,000	0	350,000			
VRS Change-Categorical Accounts	(379,753)	0	0			
VRS Change-English as a Second Language	0	(141,558)	(141,558)			
HB 623-Retiree Health Care Credit	1,192,137	0	0			
VRS Valuation Change-Employee Benefits	0	(47,867,323)	(47,867,323)			
Carryforward Language-Construction	Language	Language	Language			
2.4% Teacher Salary Increase-Dec. 1	88,965,832	Language	88,911,797			
NoVa Cost of Competing	0	2,288,742	1,144,371			
Composite Index Transition Payments	0	5,927,212	2,868,340			
Driver's Ed. Revenue Adjustment	(4,346,000)	(4,346,000)	(4,346,000)			
Encourage Use of Value Engineering	Language	Language	Language			
Discretion to Block Grant Remediation	Language	Language	Language			
Year-Round School Pilot Program	800,000	0	400,000			
School Safety Equipment	Language		Language			
Gifted Education Pilots	50,000	0				
Technology Program	(10,302,240)	(10,302,240)	(10,302,240)	(72,580,858)	(72,580,858)	(70,979,085)
Tech Resource Assts. & TI Lines, Licensing	9,942,240	0	4,843,262			
Upgrade & Maintain Student MIS	0	2,270,690	1,135,345			
Elementary Alternative Education	1,000,000	0	400,000			
New Regional Alternative Education	155,290	0	155,290			
More Alternative Education Slots	1,867,773	0	948,255			
Use Added Textbook Funds-SOL Materials	Language		Language			
HB 291-Authority for Free Internet Filters	Language					
Change Name: SOL Algebra Readiness	Language		Language			
School Health Incentive Payments	1,450,517	0	735,013			
Federal Technology Literacy Challenge				5,702,774		5,702,774
Math Intervention Nonparticipation	0	(456,620)	(456,620)			
Early Intervention Nonparticipation	(250,000)	(300,000)	(300,000)			
Reduce SOL Instructional Materials	(12,619,154)	0	(12,619,154)			
K-3 Nonparticipation	(1,047,588)	(1,047,588)	(1,047,588)			
At-Risk 4s: Head Start, Inflation, and Nonpart.	(1,300,000)	(4,000,000)	(4,000,000)			
Error in Census Data	(184,668)	(173,907)	(173,907)			
Error in Census Data	0	(9,761)	(9,761)			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
HB 1094-Basic Aid Offset	150,708	0	150,708			
Update Inflation-1st to 3rd Quarter	(2,523,644)	(2,570,703)	(2,570,703)			
VRS Valuation Change - SOQ Accounts	(57,176,188)					
VRS Valuation Change-Basic Aid		(9,373,541)	(9,373,541)			
VRS Valuation Change-SOQ Remediation	0	(1,240,330)	(1,240,330)			
VRS Valuation Change-Enrollment Loss	0	(26,983)	(26,983)			
VRS Valuation Change-At-Risk Funding	0	(172,920)	(172,920)			
VRS Valuation Change-Additional Teachers	0	(779,304)	(779,304)			
VRS Valuation Change-Alternative Ed	0	(242,412)	(242,412)			
VRS Change-Incentive Accounts	(928,627)	0	0			
VRS Valuation Change-K-3 Reduced Class Size	0	0	(2,497,879)			
Financial Hardship-Summer Credit Courses	Language		Language			
Remedial Summer School Participation	(3,883,000)	(3,883,000)	(3,883,000)			
50/50 Use of Lottery Funds	Language		Language			
HB 1094-Sales Tax Reduction	(268,215)	0	(268,215)			
SB 460-Adult Ed Technology Training		100,000	50,000			
Raise TJ Gov. School Enrollment Cap	1,519,012	178,589	855,986			
Blue Ridge Virtual Gov. School Enrollment	313,529	313,529	313,529			
Summer Governor's Schools Shortfall	238,000	0	119,000			
Jackson River Governor's School	Language	Language	Language			
Jackson River Governor's School Operating	64,350	64,350	64,350			
Planning for Western Piedmont Gov. School	50,000	50,000	50,000			
Agriculture Summer Res. Gov. School	Language		Language			
Planning Grant-Shenandoah Valley	50,000	0	25,000			
Jobs for Virginia Graduates	Language	500,000	250,000			
Clinical Faculty & Mentor Teacher	1,500,000	0	750,000			
Change Date of Interest Rate Subsidies for VPSA			Language			
Virginia School For Deaf & Blind-Staunton						
Increase Contract Time for Training	156,048	0	156,048			
Total-Public Education	21,204,699	(72,602,330)	6,178,684	(66,878,084)	(72,580,858)	(65,276,311)
HIGHER EDUCATION						
State Council Of Higher Education						

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
TAG Program at Yr1: \$2,850 & Yr2: \$3,000	5,874,900	0	5,874,900			
TAG Participation	Language	Language	Language			
Implementing JLARC Fin. Aid Report	Language	Language	Language			
Virtual Library of Virginia	2,376,400	2,833,364	2,715,900			
Strategic Plan Report	Language	Language	Language			
Reports on Institutional Effectiveness	Language		Language			
Remove Study of South-Central University			(50,000)			
Regional Printing Institute Regional Contract	25,000	110,700	55,350			
Move Maint. Reserve Language to 29	Item C-200	Language	HB 29			
Christopher Newport University						
Full-Time Faculty Positions	300,000	800,000	600,000	150,000		100,000
Restore Computer Positions	713,600	713,600	713,600			
Faculty Salary Increase	170,658	168,316	164,480			
Cap Enrollment Funding	(110,530)	(110,546)	(110,546)			
Enrollment Growth Positions		FTE	FTE			
Nongeneral Funds	0	(49,076)	(49,076)		49,076	49,076
Student Aid	106,430	0	49,160			
The College Of William & Mary						
Enterprise Resource Planning	1,200,000	1,516,000	1,300,000	400,000		
Faculty Salary Increase	1,074,506	1,322,880	1,304,730			
Nongeneral Funds	(964,500)	(1,303,812)	(1,303,812)	964,500	1,303,812	1,303,812
Base Operating Support	0	500,000	300,000			
Student Aid	126,600	0	59,500			
Richard Bland College						
RBC Administrative Computing	489,000	489,000	489,000	207,000	207,000	207,000
Faculty Salary Increase	31,032	27,502	26,440			
Cap Enrollment Funding	(9,620)	(9,615)	(9,615)			
Nongeneral Funds	0	(3,040)	(3,040)		3,040	3,040
Virginia Institute Marine Science						
State-Mandated Research	487,500	800,000	487,500			
Faculty Salary Increase	122,018	156,519	154,260			
Scientific Research for Ports	300,000	0	200,000			
Stock Assessment	0	300,000	225,000			
Scallop Research	0	130,000	130,000			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
George Mason University						
Faculty Salary Increase	964,564	931,051	919,350			
Nongeneral Funds	(1,334,650)	(1,469,536)	(1,469,536)	1,334,650	1,469,536	1,469,536
Cap Enrollment Funding	(485,590)	(485,640)	(485,640)			
Equipment for Academic IV		Capital	500,000			
Student Aid	887,130	0	213,870			
James Madison University						
Faculty for Business, Science, Etc.	4,941,390	3,000,000	4,250,000	1,004,000		1,004,000
Faculty Salary Increase	631,065	578,361	564,900			
Nongeneral Funds	(1,017,920)	(1,253,152)	(1,253,152)	1,017,920	1,253,152	1,253,152
Cap Enrollment Funding	(53,620)	(53,618)	(53,618)			
Equipment Trust Fund		Language	Language			
Student Aid	320,190	0	152,260			
Longwood College						
Halifax/South Boston Center	100,000	300,000	150,000			
Safety and Security Improvements	300,000	403,800	403,800			
Increase Employment Level	FTE	FTE	FTE			
Faculty Salary Increase	124,136	119,541	115,170			
Tuition Reduction	675,000	0	337,500	(675,000)		(337,500)
Cap Enrollment Funding	(225,870)	(225,924)	(225,924)			
Technology Improvements	0	800,000	200,000			
Nongeneral Funds	0	(53,306)	(53,306)		53,306	53,306
Student Aid	160,330	0	37,790			
Mary Washington College						
Positions for James Monroe Center	800,000	858,400	800,000	50,000		50,000
Faculty Salary Increase	288,979	318,365	311,890			
Nongeneral Funds	(309,060)	(364,288)	(364,288)	309,060	364,288	364,288
Cap Enrollment Funding	(92,570)	(92,568)	(92,568)			
Increase Operating Support	0	1,050,000	525,000			
Melchers-Monroe Memorials						
Increase Staff		FTE	FTE			
Staff for Belmont	0	77,155	76,000			
Norfolk State University						
Faculty Salary Increase	276,919	248,538	239,570			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Nongeneral Funds	(340,210)	(434,960)	(434,960)	340,210	434,960	434,960
Cap Enrollment Funding	(11,920)	(11,916)	(11,916)			
Y2K Implementation Reversion	(162,906)	0	(162,906)			
Student Aid	347,400	0	166,090			
Old Dominion University						
TeachTech Program	1,628,000	0	900,000	600,000		600,000
No.Va. Higher Education Center/Teletechnet	600,000	1,000,000	600,000			
Faculty Salary Increase	634,423	643,495	626,970			
Nongeneral Funds	(978,110)	(1,028,098)	(1,028,098)	978,110	1,028,098	1,028,098
Cap Enrollment Funding	(383,400)	(383,394)	(383,394)			
Technology Support	0	1,000,000	700,000			
Student Aid	417,080	0	194,510			
Radford University						
Technology Education Programs	1,053,190	600,000	750,000			
Program Services/Roanoke Higher Educ. Cnt.	100,000	600,000	350,000			
Faculty Salary Increase	290,556	282,404	273,830			
Nongeneral Funds	(246,330)	(395,198)	(395,198)	246,330	395,198	395,198
Cap Enrollment Funding	(133,670)	(133,686)	(133,686)			
Student Aid	217,410	0	102,280			
Southwest Virginia Higher Education Center						
E-Business Center	275,000	500,000	400,000	60,000	60,000	60,000
University Of Virginia						
Youth Gang Prevention Project	200,000	0	0			
Foundation for the Humanities	1,169,600	400,000	800,000			
Resource Planning System	4,447,545	3,000,000	3,500,000	11,250,000	5,500,000	7,450,000
State Arboretum Blandly Farm	100,000	0	50,000			
Faculty Salary Increase	2,046,688	3,695,497	2,358,060			
Nongeneral Funds	(3,646,170)	(4,653,946)	(4,653,946)	3,646,170	4,653,946	4,653,946
Cap Enrollment Funding	(90,940)	(90,941)	(90,941)			
Facilities Maintenance	0	(202,846)	(267,482)			
Governmental Studies	0	(600,000)	(500,000)			
Student Aid	76,280	0	0			
University Of Virginia at Wise						
Additional Support Staff	300,000	1,000,000	650,000			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Engineering and Technology	420,000	0	200,000			
Faculty Salary Increase	80,743	103,890	102,450			
Cap Enrollment Funding	(28,040)	(28,035)	(28,035)			
Nongeneral Funds	0	(14,732)	(14,732)		14,732	14,732
Virginia Commonwealth University						
Pharmacy Residency Program	100,000	0	75,000			
Youth Gang Prevention Project	200,000	0	250,000			
Autism Program of Virginia	400,000	300,000	300,000			
School of Engineering	500,000	0	0			
Life Sciences Program/Libraries	4,002,000	3,100,000	3,600,000			
Alzheimer's Research Award Fund	120,000	0	120,000			
Faculty Salary Increase	1,625,616	1,372,196	1,396,520			
Nongeneral Funds	(2,202,000)	(1,826,544)	(1,826,544)	2,202,000	1,826,544	1,826,544
Cap Enrollment Funding	(79,880)	0	0			
Adjust Enrollment Figures	(1,631,510)	(2,048,000)	(1,631,510)	(5,984,458)		(5,984,458)
Campus Safety	0	600,000	250,000			
Shenandoah Family Practice	0	0	250,000			
Adjust FTE		FTE	FTE			
Student Aid	693,760	0	241,850			
Virginia Community College System						
VWCC Roanoke H.E. Cnt. & Greenfields	400,000	1,100,000	750,000			
Correct O&M Funding	475,946	481,944	481,944			
Remove BRCC Lease Payments	(420,000)	0	0			
JTCC Midlothian Campus	400,000	1,277,000	600,000			
Occupational/Technical Equipment-ETF	\$1.5 mil	\$10.0 mil	\$7 mil			
JSRCC Heavy Equipment Operators	200,000	0	200,000			
Workforce Training Activities	2,200,000	4,400,000	3,300,000			
Faculty Salary Increase	1,492,929	1,930,900	1,859,680			
Program for the Deaf at DCC	Language		Language			
Equip. for TCC, TNCC, and NVCC - \$4.5 milion	1,000,000	Capital	1,835,100			
Remove Tobacco Funds	Language	Language	Language			
Group Life Correction	0	910,000	0			
Operating Support	0	4,000,000	2,250,000			
TCC Portsmouth Campus Study	0	200,000	100,000			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
BRCC Veterinary Technology	0	180,000	150,000			
A.L. Philpott Manufacturing Partnership	0	350,000	350,000			
Restore Capital Leases	0	330,000	330,000			
Workforce Return on Investment		Language	Language			
Tuition Assistance for Foster Care	50,000	150,000	50,000			
Enterprise Account for Distance Educ.	Language	Language	Language			
Virginia Military Institute						
Faculty Salary Increase	93,048	99,647	96,460			
Nongeneral Funds	(162,520)	(267,030)	(267,030)	162,520	267,030	267,030
Student Aid	89,140	0	43,390			
Corp of Cadets at VPI	184,300	400,000	199,500			
Virginia Polytechnic Institute						
Equine Medical Center	200,000	0	100,000			
Alexandria Research Institute	1,000,000	1,000,000	1,000,000			
Critical Operating Needs	2,242,000	3,000,000	2,500,000			
Faculty Salary Increase	3,130,133	4,024,501	3,960,200			
Nongeneral Funds	(2,227,320)	(3,047,210)	(3,047,210)	2,227,320	3,047,210	3,047,210
Cap Enrollment Funding	(17,330)	(17,334)	(17,334)			
Remove Tobacco Funds	Language	Language	Language			
Agriculture Specialists	0	100,000	In Commerce			
Coal and Energy Research	0	150,000	150,000			
Student Aid	1,767,690	0	739,300			
Minority Opportunities Program	0	200,000	150,000			
Enterprise Account for Distance Educ.	Language		Language			
VPI-Virginia Cooperative Extension Service						
Strategic Plan to Serve Virginia	1,062,000	600,000	800,000			
Amelia County Extension Service	25,000	0	0			
Rural Prosperity Study Commission	150,000	0	150,000			
Faculty Salary Increase	602,179	871,768	848,440			
Nongeneral Funds	(90,480)	0	(90,480)	90,480		90,480
CFAST Program	0	110,000	100,000			
Virginia State University						
ADA Compliance and Support Services	300,000	0	200,000			
Endowment Challenge Program	200,000	200,000	200,000			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Faculty Salary Increase	155,103	140,665	132,640			
Nongeneral Funds	(210,360)	(348,326)	(348,326)	210,360	348,326	348,326
Cap Enrollment Funding	(305,120)	(305,118)	(305,118)			
VSU-Virginia Cooperative Extension Service						
Faculty Salary Increase	4,013	0	2,880			
Medical College Of Hampton Roads						
Funding for Enrollment and Programs	1,000,000	1,000,000	1,000,000			
Roanoke Higher Education Center						
Roanoke Higher Education Center	1,085,000	1,000,000	1,000,000			
Virginia College Building Authority						
Equipment Allocation Increases	Language		Language			
Total-Higher Education	47,448,973	43,645,564	48,321,047	20,791,172	22,279,254	19,751,776
OTHER EDUCATION						
Frontier Culture Museum						
Interpreter Positions	114,000	160,000	114,000			
Jamestown-Yorktown						
New Positions	1,300,000	600,000	1,000,000			
Educational Programs and Staff	640,000	0	300,000			
The Library Of Virginia						
Collections Development	1,000,000	600,000	600,000			
Infopowering at Library	3,700,000	3,700,000	3,700,000			
Library Construction Grant Program	765,000	300,000	765,000			
State Aid to Public Libraries	7,684,860	7,084,858	7,084,860			
The Science Museum of Virginia						
Service Increases	400,000	0	200,000			
Staffing for Belmont Bay	100,000	0	100,000			
Virginia Commission for the Arts						
Increased Funding for Arts Grants	1,000,000	400,000	600,000			
Administrative Support	100,000	0	100,000			
Total-Other Education	16,803,860	12,844,858	14,563,860	-	-	-

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
FINANCE						
Secretary Of Finance						
Rising Cost of Pharmaceuticals Study	Language	Language	Language			
Higher Ed Decentralization Task Force		Higher Ed.	Language			
Department Of Accounts						
Increase ABC Profits Distributed	2,914,560	700,000	2,914,560			
Rainy Day Fund Payment	59,700,000	60,753,477	66,253,477			
Line of Duty Payments	Language		Language			
HB 77-Increase Line of Duty Benefits	200,000	0	200,000			
Department Of Planning & Budget						
Delete Cafeteria Study	Language					
Move Cafeteria Study to Legislature		Language	Language			
Treasury Loan for PROBUD Replacement	0	(1,000,000)	(1,000,000)	1,000,000		1,000,000
Department Of Taxation						
Fund Information Technology Services	1,100,000	1,195,249	1,100,000			
Reduce Budget for Parking Differential	0	(175,175)	(85,175)			
Reduce Tax Department Policy Staff	0	(916,538)	(504,825)	Language		Language
Pilot-Commonwealth Attorneys Collect Court Fees			Language			
Department Of The Treasury						
Treasury Risk Mgt. Transfer				6,235,737		6,235,737
Unclaimed Property Auditors-HB 763/SB 676				390,000	650,000	650,000
Treasury Board						
Carrier Integration IDA payment	3,081,016	2,373,026	2,561,277			
VPBA Debt Service (HB/SB 32)	0	(1,563,119)	(1,563,119)			
Treas. Board-ETF Additional Allocation	2,369,200	3,500,000	0			
Treas. Board-ETF Repayments	(2,730,000)	(2,061,300)	(858,125)			
VPBA HB 32 Debt Service	5,066,500	0	0			
VCBA Lease Restoration	0	0	(1,150,000)			
Total-Finance	71,701,276	62,805,620	67,868,070	6,625,737	1,650,000	7,885,737
HEALTH AND HUMAN RESOURCES						
Comprehensive Services						
Move CSA from Education	(198,921,230)	0	(198,921,230)	(80,955,004)		(80,955,004)

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Move CSA to Human Resources	186,177,637	0	186,177,637	80,955,004		80,955,004
Secretary Of Health						
Sec. Task Forces on MR Waiver			Language			Language
Plan for Information & Referral			Language			Language
Department For The Aging						
Guardianship for Elderly	0	28,500	28,500	-		
Create Long-term Care Database			Language			
Support for Long-term Care Commissions	(150,000)	0	(150,000)			
In-home Care for Elderly	750,000	750,000	750,000			
Respite Care Incentive Grants-HB 1200	500,000	1,000,000	750,000			
Transportation Services for the Elderly	600,000	0	300,000			
Care Coordination for Elderly	450,000	0	300,000			
Home-Delivered Meals	600,000	750,000	675,000			
AAA Fee-for-Service Program			Language			Language
Adult Day Care In SWVa.	0	50,000	50,000			
"Pharmacy Connect"-Mtn. Empire Older Citizens	0	371,000	371,000			
Deptment for the Deaf and Hard of Hearing						
Outreach for Deaf	0	400,000	200,000			
Department Of Health						
Combine Physician Scholarships & Loans	1,000,000	0	1,000,000			
Area Health Education Centers	0	200,000	200,000		-	
Combine Dental Scholarships & Loans			Language			Language
Study Funding Distribution for EMS			Language			Language
Transport Fees for Autopsies	128,000	256,000	128,000			
Treatment of Hepatitis C	0	750,000	560,000		-	
Pneumonia & Flu Vaccines-NH Employees	80,000	0	80,000		-	
AIDS Drug Assistance-Expand Eligibility	0	1,439,686	1,150,000		-	
Statewide Cancer Registry Notification (HB 603)	40,000	0	40,000			
Report on Provider Database			Language			Language
Regional Health Planning Agencies			Language			Language
Comm. Health Clinics-Pharmacy Funding	475,000	0	300,000			
Free Clinics-Pharmacy Funding	819,000	900,000	860,000			
Women's Health Virginia	0	20,000	20,000		-	
Transfer CHIP of Virginia Funding	(3,285,088)	0	0	(200,000)		

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
TANF for CHIP of Virginia	(600,000)	(500,000)	(600,000)	1,400,000		1,400,000
Study of Normal Pressure Hydrocephalus (HJR/SJR)	150,000	75,000	125,000			
Arlandria Health Center	50,000	0	50,000			
Organ and Tissue Donor Registry (HB 1257)	103,450	0	75,000			
Suicide Prevention Initiatives	100,000	200,000	150,000			
Phenylketonuria (PKU) Treatment (HB 542)	371,875	0	371,875			
Improve Local Health Dept. Facilities	940,013	0	508,393			
Local Health Department Funding	4,400,000	0	3,403,538			
Virginia Beach Health Dept.	400,000	500,000	450,000			
Study of Dental Services		Language	Language		-	
Fredericksburg Dental Care for Children	0	50,000	50,000		-	
Certified Nurse Assistant Training	Language	Language	Language			
Outpatient Surgical Data Processing (HB 1203)	100,000	0	50,000			
Orange Co.-Water Supply Assistance	0	500,000	300,000		-	
Department Of Health Professions						
Nursing Workforce Data Collection	176,000	0	80,000			
Dept. Health Prof.-Additional Reg. Staff	0	0	0	1,328,000		1,328,000
Department Of Medical Assistance Services	0	0	0			
Medicaid Forecast for MHMR Services		Language	Language		-	
Data Sharing with DMHMRSAS		Language	Language		-	
Revised Projection-Invol. Mental Commit. Fund	(3,600,000)	(1,200,000)	(3,600,000)			
Funding for Children's Health Insurance	0	13,489,296	13,489,296		27,096,094	27,096,094
Remove Nutrition Services Language		Language	Language		-	
Medicaid Personal Care Rate Increase	4,400,000	1,000,000	2,200,000	4,411,524	1,100,000	2,367,159
Coverage of Colorectal Cancer Screening (SB 26)		842,748	842,748		906,782	906,782
Expand Eligibility: Low-Income Aged, Disabled	2,557,876	5,200,000	5,200,000	2,752,227	5,600,000	5,600,000
Incr. Med. Needy Income Limit by CPI	500,000	0	500,000	1,595,362		510,902
10% Medicaid Rate Increase-Dental Care	0	2,900,000	2,000,000		3,100,000	2,151,962
Retrospective Review of Atypical Meds.	Language	Language	Language			
Medicaid Carve Out MHMRSAS Svs.	Language	Language	Language			
MR Waiver Rate Increase-Group Homes	3,300,000	0	2,200,000	3,547,894		2,367,159
Medicaid Plan-Support Work for Disabled	Language	Language	Language			
Medicaid Enrollment of QMBs	Language	Language	Language			
Use HCFA Data to Increase QMB Enrollment		Language				

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Review Admin. Practices for QMBs & Elderly & Disabled		Language				
Medicaid for Sub. Abuse Services	0	5,056,251	5,056,251		5,436,073	5,436,073
Eligibility for CSA Services	Language		Language			
Medicaid Supplement for OB Services		Language	Language			
Indigent Care at UVA Medical Center	2,000,000	0	2,000,000	2,150,239		2,150,239
Training for Local CSA Teams	Language		Language			
Report on Telemedicine Pilot Project	Language	Language	Language			
Reimbursement Policies for Medevac		Language	Language			
Organ Transplant Coverage for Medicaid Adults	0	5,612,800	5,612,800		7,187,200	7,187,200
Dental Exclusion from Comm. HMO	Language	Language	Language			
Mitigate Retroactive Hospital Rate Cuts	7,000,000	5,300,000	5,900,000	7,525,835	5,800,000	6,343,204
Reduce MR Waiver Co-Payments	0	540,500	540,500			0
Study Nursing Facility Rates-Spec. Units	Language		Language			
Bone Marrow Transplants-HB 1405	1,452,381	1,452,381	1,452,381	1,562,620	1,562,620	1,562,620
Eliminate Local Contrib.-Indigent Care	Language		Language			
Impact of AG Rate Incr./Asst Lv Supp.	2,233,768	2,520,522	2,083,693	-	2,690,510	2,242,092
Study of Burial Set-aside Amounts	Language		Language			
Nurs. Fac. Direct Care/Capital Reimb.	Language	Language	Language			
Estimated Reduction in Medicaid Costs	(5,300,000)	0	(5,300,000)	(5,800,000)		(5,800,000)
Nursing Facility Reimbursement	30,519,900	2,800,000	11,000,000	32,865,100	3,000,000	11,835,795
Disproportionate Share Hospital Payment Study		Language				
Move Funds to Child Health Insurance	0	(13,489,296)	(13,489,296)		(14,515,482)	(14,515,482)
Impact of \$815 Auxiliary Grant in ACRs		160,000	150,075			-
HIV Premium Assistance-HB 982	600,000	300,000	300,000			-
Department of Mental Health						
MHMR Surplus Land Sales	Language					
Care Coordination for Mentally Disabled		Language	Language		-	
Children's Services Plan		Language	Language		-	
Substance Abuse Service Plan		Language	Language		-	
Evaluation of Human Rights Advocates	Language	Language	Language			
Implement JLARC ACR Recommendations	Language	Language	Language			
Restrict Disposition of MHMR Facilities	Language	Language	Language			
Combine Physician Recruitment in VDH	(1,000,000)	0	(1,000,000)			
Food Inventory Reduction in MHMR	(393,316)	0	(393,316)			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Delayed Start-Inv. Commit. Sexual Pred.	(3,019,928)	(3,019,928)	(3,019,928)			
Consultants-Part C Eligible Children	0	100,000	0		-	
Suicide Prevention Initiatives (MHMR)	0	500,000	150,000		-	
Residential Support for Mentally Retarded	1,300,000	4,000,000	2,000,000			
Commonwealth Community Trust for Disabled	0	90,900	90,900		-	
MR Day Support & Vocation Svs.	2,000,000	4,000,000	2,500,000			
Family Support Services for MR	400,000	2,000,000	1,000,000			
Community Psychiatrists	1,875,000	0	1,500,000			
Additional PACT Teams	2,100,000	4,000,000	2,300,000			
Residential Services for Mentally Ill	2,800,000	3,000,000	2,800,000			
New Generation Medications	2,000,000	2,500,000	2,000,000			
Funding for Children's Services	2,000,000	12,000,000	8,500,000			
Va. Autism Resource Center	100,000	0	100,000			
Increase Funds for KOKAH	73,000	0	73,000			
Women's Sub. Abuse Wraparound Svs.	0	1,000,000	500,000		-	
Treatment of Mentally Ill in Adult Homes	0	1,000,000	500,000		-	
Northern Virginia Training center						
NVTC-Comm. Support Center	200,000	200,000	200,000			
Piedmont Geriatric Hospital						
No Closure of Piedmont without G.A. Approval		Language	Language		-	
Department Of Rehabilitative Services						
Centers for Indep. Living-Expand Svs.	500,000	1,000,000	750,000			
Long-term Rehab. Case Management	100,000	0	100,000			
Harrisonburg Center for Ind. Living	100,000	0	100,000			
Long-term Employment Supports	1,600,000	1,000,000	1,300,000			
Personal Assistance Services	800,000	0	500,000			
Consumer Services Fund	200,000	0	200,000			
Brain Injury Services	300,000	0	200,000			
Assistive Technology Loan Fund	500,000	0	400,000			
Department Of Social Services						
Enroll Poor Children in Southside Virginia			Language			
Increase for all Community Action	1,000,000	0	500,000	-	2,000,000	1,500,000
Expand Comm. Action Agencies to Unserved Areas	0	800,000	500,000	-	-	
Family Caregivers Grant Program	1,500,000	Language	Language			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Centers for Employment & Training	0	0	0	2,000,000		1,500,000
TANF for Food Banks	0	0	0		1,000,000	500,000
Child Protective Services Registry (HB 865)	0	0	0			146,012
TANF Cost of Living Increase	0	0	0	18,731,666	16,600,000	16,600,000
Pre- and Post-TANF Services	0	0	0	14,000,000	10,000,000	10,000,000
TANF Extend Transitional Benefits	0	0	0	23,217,788		
Reduced Use-General Relief	(2,000,000)	(1,000,000)	(2,000,000)			
TANF Main. of Effort-Healthy Families	(1,000,000)	(1,000,000)	(1,000,000)			1,000,000
Revised TANF Forecast	0	0	0		(28,200,000)	(28,242,696)
One-to-One Youth Mentoring	0	200,000	100,000			
Domestic Violence Services	200,000	750,000	500,000	0	3,000,000	2,000,000
GF for Healthy Families Program			Language			
Healthy Families VA: IV-E Match	Language	Language	Language			
TANF for Healthy Families Program	0	0		2,200,000	2,000,000	1,200,000
Pilot CPS Program-Differential Response	0	100,000	100,000		0	
Added Staff-Foster Care & Adoptions	0	206,394	0		0	2,000,000
Transfer CHIP of Va. to DSS-Expand Svs.	3,285,088	0	0	2,000,000	1,000,000	
TANF for Child Advocacy Centers	0	0	0		200,000	200,000
Northampton DSS Local Office Space	250,000	0	150,000			
Accomack DSS Local Office Space	250,000	0	150,000			
Replace Local Funds-Food Stamp Errors	88,888	88,888	88,888			
ACR Rate Increase: \$810 House/\$815 Sen.	4,920,000	5,904,000	4,920,000			
TANF for St. Paul's College	0	0	0		400,000	200,000
Redirect Regional Collaborative Funds	0	0	0		(10,000,000)	(10,000,000)
Limited Use-Targeted Job Grants	0	(750,000)	(750,000)		100,000	100,000
Technical Correction JTPA to WIA			Language			
TANF for Hard-to-Serve	0	0	0			15,000,000
Carryforward Revision for IDAs			Language			
Adult Protective Services	600,000	0	450,000			
Craig County Child Care Center	50,000	0	50,000			
Chore/Companion Services for Elderly	400,000	750,000	600,000			
Child Care for Low-Income Families	0	0	0	40,000,000	53,000,000	55,107,081
Maximize Federal Child Care Funding	600,000	0	300,000	650,000		325,000

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
ACR Licensing Protocols	Language	Language	Language			
Training for New ACR Owners/Mgrs.	Language	0	Language			
Dementia Training-Staff & Inspectors	180,000	0	180,000			
Delete Charge-Backs to Localities	Language	Language				
Allocation of TANF and Reserve Amounts	Language	Language	Language			
Department for the Visually Handicapped						
Talking Book Library Services for Blind	100,000	0	100,000			
Recording for the Blind & Dyslexic	0	0	100,000			
Total-Human Resources	66,077,314	79,645,642	66,410,705	236,893,259	100,063,797	210,260,200
Total (without Comp Services Act)	78,820,907	79,645,642	79,154,298			
NATURAL RESOURCES						
Department Of Conservation						
Chesapeake Bay Cleanup Status		Language	Language			
Chippokes Plantation	0	600,000	600,000			
Major Dam Rehabilitation Fund	500,000	1,100,000	750,000			
Norfolk Breakwaters	300,000	300,000	300,000			
Natural Heritage Program	500,000	Language	500,000			
Rappahannock River Basin Commission	0	60,000	60,000			
Habitat Restoration Training	75,000	0	0			
Dredging Pretty Lake	0	75,000	100,000			
Nonpoint Source Grants		Language	Language			
Support for SWCD Operations	1,500,000	2,000,000	1,750,000			
Best Management Practices Cost-share	Language	2,000,000	1,000,000			
WQIF Recalculation	(4,039,170)	(4,039,170)	(4,039,170)	1,000,000	1,000,000	1,000,000
Restore Cuts to Agency Operations	2,473,920	2,473,920	2,473,920			
BMP Engineering	200,000	200,000	200,000			
Poultry Litter	564,250	800,000	800,000			
Public Beach Board	307,581	0	307,581			
Roanoke Valley Greenway Commission	75,000	0	75,000			
Virginia Land Conservation Foundation	12,400,000	12,400,000	12,400,000			
Trevilian Station Battlefield	Language		Language			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Dan Daniel Memorial Park		Language				Language
Virginia Outdoors Foundation	200,000	460,000	200,000			200,000
State Park Operations	4,000,000	2,000,000	4,000,000			
Horse Trail EIS	0	200,000	100,000			
Coastal Virginia Wildlife Observatory	15,000	0	15,000			
Breaks Interstate Park	500,000	750,000	625,000			
Aldie Mill	229,700	0	229,700			
VA Land Conservation Foundation		Language				Language
George Washington's Grist Mill	122,148	100,000	122,148			
Land and Water Conservation Fund Grant						Language
Department Of Environmental Quality						
Wetlands Mitigation Banks		Language				Language
DEQ Computer System	0	500,000	400,000			
Nontidal Wetlands Management	1,300,000	500,000	870,000			
Emissions Inspection Fund	(2,000,000)	transfer	(2,000,000)	2,000,000		2,000,000
Improve Groundwater Research	500,000	1,200,000	850,000			
Toxins Monitoring	925,074	0	0			
Smith Mt. Lake Vol. Water Monitor		Language				Language
Point Source Grants		Inc. 415#12s				Language
Elizabeth River Sediment Clean-up	366,000	152,000	252,000			
Friends of the Shenandoah	60,000	0	60,000			
Lord Fairfax PDC Minimum Instream	200,000	0	200,000			
Alliance Citizen Water Quality Monitoring	100,000	400,000	100,000			
Recalculation of WQIF	(9,699,000)	(9,700,000)	(9,700,000)	2,700,000	2,700,000	2,700,000
Poultry Litter	1,200,000	1,200,000	1,200,000			
Combined Sewer Overflow Matching	7,600,000	7,600,000	7,600,000			
Chesapeake Bay Tributary Strategies	700,000	700,000	700,000			
TMDL Support	300,000	600,000	300,000			1,000,000
Save Our Streams	50,000	Inc. 415#12s	50,000			
Fish Tissue Analysis	335,000	600,000	600,000			
Va Water Facilities Revolving Fund		Language				Language
Combined Animal Feeding Operation		Language				Language
Department Of Game & Inland Fisheries						
Increase Agency Administration/HB				1,200,000		1,200,000

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Embrey Dam with General Funds	121,250	0	121,250			
Abutment Dam Fish Passage	115,000	0	Language			
Adjust Wildlife and Fisheries Management				4,400,000		4,400,000
Smith Mt. Lake Navigation Aids	40,000	0	40,000			
Adjust Boating Safety and Regulation				400,000		400,000
Capital Improvement Fund Transfers			Language			
Department Of Historic Resources						
Administrative Support for DHR	900,000	1,500,000	1,200,000			
Care of Confederate Cemeteries an	680	0	680			
Marine Resources Commission						
Remove "Friend of the Chesapeake"	160,000	0	0	(320,000)	(320,000)	(320,000)
Submerged Aquatic Vegetation	196,000	0	80,000			
Essential Operations	458,938	180,000	350,000			
Removal of Obstructions at Wares	15,000	0	15,000			
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Total-Natural Resources	23,867,371	26,911,750	25,858,109	11,380,000	3,380,000	12,380,000
PUBLIC SAFETY						
Secretary of Public Safety						
Report on Criminal Justice Information Systems			Language			Language
Commonwealth's Attorneys' Services Council						
Information Technology Manager	0	210,026	210,026			
Department of Alcoholic Beverage Control						
Eliminate 6 positions					(1,050,000)	
Department Of Correctional Education						
Culpeper Unit #3 Education Costs	0	350,000	0			
Distance Learning (Red Onion/Wallens Ridge)	0	695,000	500,000			
St. Brides Modular Classroom Project	0	323,500	323,500			
Department of Corrections						
Computer Network/Base Budget Adjustment	0	3,480,000	600,000			
Rappahannock Day Reporting Center	0	556,877	556,877			
Supervision of Sex Offenders	Language	Language	Language			
Phase-in Substance Abuse Treatment (SABRE)	(5,514,250)	(5,506,250)	(5,514,250)	1,070,000	1,062,000	1,070,000
Move Drug Court Program Funding to DCJS	(1,650,000)	(1,650,000)	(1,650,000)			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Pittsylvania County Jail		Language	Language			
Loudoun County Jail		Language	Language			
Virginia Beach City Jail			Language			
Southwest Virginia Regional Jail			Language			
Regional Jail-Northampton & Accomack Counties						Language
Peumansend Regional Jail			Language			Language
Supplant Direct Inmate Costs	(2,236,500)	0	0	2,236,500		
Food Inventory Reduction	(3,500,000)	(3,500,000)	(3,500,000)			
Prison Family Support Services	0	0	0	36,000	36,000	36,000
Tidewater Correctional Unit						
Funding Adjustment for Private Prison	(1,160,163)	(946,003)	(1,160,163)			
MCI Inmate Telephone Revenue			Language			
Adjust Corrections Special Reserve	(2,470,800)	(1,693,350)	(2,470,800)			
Agribusiness Best Management Practices			Language			
Department Of Criminal Justice Services						
Safe Return Program (Language)	100,000	60,000	100,000			
Funding for Jail Trainer Positions	0	200,000	100,000			
Additional Forensic Scientist Positions	725,000	1,477,560	1,100,000			
Drug Court Programs (Language)	0	0	0	5,400,000	5,400,000	5,400,000
Community Corrections: CCCA/PSA Increase	4,500,000	3,000,000	3,750,000			
Substance Abuse Jail Treatment Grants	1,102,765	1,005,445	1,005,445			1,400,000
School Resource Officers	2,000,000	0	1,400,000			
Center for School Safety (HB 391)						Language
Prince William County-Turn Off the Violence	0	150,000	150,000			
Court-Appointed Special Advocates (CASA)	450,000	450,000	450,000			
DCJS Report on Community Corrections						Language
Pre-Release and Post-Incarceration Services	800,000	0	400,000			
Eliminate State Funds for COPS Local Match	(2,450,000)	(1,000,000)	(2,450,000)			
Youth Gang Planning Grants	(200,000)	(200,000)	(200,000)			
SABRE Jail Treatment Carve-out			Language			
Criminal Justice Academy Moratorium			Language			Language
Federal Grants for Offices on Youth			Language			Language
E-911 Equipment Grants (SB 148/Language)	0	2,000,000	1,400,000			
Aid to Localities with Police Depts. (HB 599)	(14,763,065)	(14,763,065)	(14,763,065)			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Department Of Emergency Services						
Southampton County Flood Relief	150,000	150,000	150,000			
City of Franklin Flood Relief	4,000,000	4,000,000	4,000,000			
Isle of Wight County Flood Relief	30,975	30,975	30,975			
Newport News Floodplain Program	118,750	118,750	118,750			
Department Of Juvenile Justice						
Capital Outlay Position	0	160,000	160,000			
Network Data Systems	0	590,000	590,000			
Offices on Youth-Base Funding (Language)	175,638	0	175,638			
Augusta County Office on Youth		(70,000)				
Strike Language Item 476 E.		Language	Language			
Camp Washington-Restructure Program	0	600,000	600,000			
Loudoun County Court Services Unit	0	112,614	112,614			
Phase-in Juvenile Treatment (SABRE)	(1,170,000)	(1,150,000)	(1,170,000)			
Move Drug Court Program Funding to DCJS	(400,000)	(400,000)	(400,000)			
Funding for Local Detention-Operations	1,200,000	1,250,000	1,200,000			
Funding for Local Detention-Capital Projects	1,303,665	1,303,665	1,303,665			
State Ward Per Diem @ \$50 per day (Language)	0	300,000	300,000			
Shenandoah Detention Home (Opens Nov. 2001)	(365,720)	(365,720)	(365,720)			
Virginia Beach Environmental Institute	Language					
Sex Offender Treatment-Continue Federal Grant	(753,162)	(843,162)	(843,162)	753,162	843,162	843,162
Culpeper Juvenile Correctional Center-Unit #3	4,000,000	4,000,000	Language			
Adjust Item 481.D (Population Management)		Language	Language			
Technical Adjustment in JCC Table			Language			
Psychologists	564,000	335,000	564,000			
Base Budget Increase for Unbudgeted Costs	0	1,986,287	500,000			
Corrections Special Reserve Fund	(213,276)	(213,276)	(213,276)			
Department Of Military Affairs						
National Guard Tuition Assistance	0	300,000	0			
Department Of State Police						
Automated Fingerprint Identification System	380,000	750,000	500,000			
Interagency Radio System-DTP Study	Language	Language	Language			
Interstate 264/Route 44 Patrol Center Plan	Language					
Drug Investigation Division (SABRE)	(7,904,245)	(7,904,245)	(7,904,245)			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Helicopters (10-Year Lease-Purchase Language)	(1,273,600)	(1,273,600)	(1,273,600)			
Total-Public Safety	(24,423,988)	(11,532,972)	(21,526,791)	9,495,662	6,291,162	8,749,162
TECHNOLOGY						
Secretary Of Technology						
Technology Conference 2000	200,000	250,000	200,000			
Reduce Additional Staffing	0	(35,648)	0			
Department Of Information Technology						
Fund Switch IT Procurement	0	(947,017)	(947,017)		947,017	947,017
Norton Relay Center	Language	Language	Language			
Department Of Technology Planning						
DTP Policy Oversight	Language	Language	Language			
DTP Geographic Information Systems	(2,000,000)	(4,391,438)	(2,591,000)			
GIS Transfer to PDC's	(1,300,000)	0	(1,300,000)			
DTP Infopowering/Community Grant	(8,200,000)	(8,700,000)	(8,400,000)			
Technology Internship Transfer	(1,134,000)	(1,134,744)	(1,134,744)			
Collaboration on Admin. Systems	Language		Language			
SOL Website Development	0	(410,000)	(210,000)			
DTP Policy/Project Management Positions	0	(1,661,949)	(1,661,949)			1,661,949
E-911 Emergency Telecommunications Div.					811,440	811,440
Innovative Technology Authority						
Technology Competitiveness Fund (see CA)	(5,000,000)	(20,000,000)	(20,000,000)	15,000,000		See CA
Technology Innovation Centers	0	1,000,000	1,000,000			
Technology Industry Conference	0	(300,000)	(300,000)			
Total-Technology	(17,434,000)	(36,330,796)	(35,344,710)	15,000,000	1,758,457	3,420,406
TRANSPORTATION						
Secretary Of Transportation						
Federal Funding Flexibility for Transit	Language		Language			
High-Speed Rail Coordination	Language					
Maglev Authorization	Language	Language	Language			
Six-Year Improvement Plan Policies		Language				

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Transportation Action Fund			Language			
Allocation of Federal Highway Funds			Language			Language
DMV Transfer			Language			Language
Personal Property Tax Relief Reporting			Language			Language
Study of Teleworking			Language			Language
Transportation Plan Reference						Language
Department Of Aviation						
Washington Airports Task Force	Language					Language
Adjust Funding for Aviation	(4,800,000)					(4,800,000)
Airport Revolving Loan Fund	Language	20,000,000	In Trans. Bill			
Increased Revenue for Transportation					894,407	
Department Of Rail & Public Transport						
Hampton Roads Transit Bus Plan	Language	Language	In Trans. Bill			
Renovation of VRE Quantico Station	Language					Language
Specialized Transportation Council	Language					Language
Funding for GRTC	Language	Language	Language		6,300,000	6,300,000
Adjust Funding Language for Mass Transit	Language		Language			Language
Adjust Funding for Mass Transit	(29,400,000)		(29,400,000)			
Eliminate New Positions					(538,189)	(304,800)
Move General Fund		29,400,000				
Transit Vehicle and Equipment Program					12,711,113	In Trans. Bill
Para-Transit Funding		Language	Language			
Mass Transit Capital Fund					(10,000,000)	Language
Southeast High Speed Rail Expo		Language	Language			
Move General Fund		(29,400,000)				
Shift Truck-Borne Freight to Trains			Language			Language
Department Of Transportation						
Study on Installing Underground Util.	Language					Language
Office of Public-Private Partnership	Language					
Additional Positions at VDOT	Language		FTE	Language/FTE		
Decrease Technology Spending					(21,000,000)	(21,000,000)
Financial Assistance to Localities Formula Review						Language
Remove Parham/Patterson Language						Language
Productivity/VRS Savings						Language

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Georgetown Pike Traffic Calming		Language	Language			
Route 86 in Danville		Language	Language			
VDOT Reimbursement		Language	Language			
Remove GF in Introduced Bill	(157,400,000)	(157,400,000)	(157,400,000)			
Correct Language on Bond Payments		Language	Language			
Auth. for GARVEE/FRAN Payments		Language	Language			
Shenandoah Tourist Train		Language				
Tourist Train Development Authority		Language				
Route 220 Enhancement			Language			
Danville Community College Connector			Language			
Land Use Modeling			Language			
Field of Dreams Project			Language			
Route 29 Visitors Center			Language			Comm & Tr.
High-Speed Rail Study Norfolk-Richmond			Language			Language
Minimum Guarantee/CMAQ to Transit					(14,711,113)	In Trans. Bill
Funding for Construction					19,207,000	14,207,000
No. Va. Vehicle Emissions Fees					1,000,000	
Funding for Transportation						379,931,000
Road Damages from Hurricane Floyd		Language				Language
Starling Avenue Bridge			Language			
Maintenance in Henrico County					(33,673,300)	
Route 60 and Route 15 Intersection			Language			Language
Tolls on Powhite Parkway Extension			Language			
Maintenance in Henrico County					33,673,300	
Adjust Priority Transportation Fund	203,066,204	(212,333,796)	(212,333,796)	77,700,000		
Authorize Debt Service Payments		Language				
Authorization to Deposit Bond Proceeds		Language				
Eliminate Language on Mass Transit		Language				Language
Identify Projects in Priority Fund		Language				
Remove Securitization Item	(11,566,294)	0	(11,566,294)	(570,146,000)		(570,146,000)
Create Va. Transportation Action Program		321,264,706			(399,399,117)	
Unexpended Cash Balances		Language	Language			
Virginia Port Authority						
Maritime Incident Response Team		Language	Language			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Adjust Funding for Ports	(8,400,000)		(8,400,000)			
Revised Revenue/Norfolk Harbor					1,560,212	
Total-Transportation	(8,500,090)	(28,469,090)	(43,969,090)	(492,446,000)	(403,975,687)	(570,943,800)
CENTRAL APPROPRIATIONS						
Water Quality Improvement Fund		Language				Language
Electric Deregulation Reversion	(1,100,000)	(2,250,000)	(2,250,000)			
Applicability of Productivity Savings		Language				Language
Dental Insurance - 40% of Premium	10,237,656					-
Textile Workers Health Benefits Coverage - Medicaid/\	0	10,829,590				5,500,000
Tobacco Revitalization Projects		Language				Language
Tobacco Commission Employees' Benefits						Language
Virginia Health Care Trust Fund (HB 1551)						Language
Constitutional Officer Pay Plan Reform		Language				
VRS Savings from Annual Valuation	(54,611,095)	(49,363,944)	(54,611,095)			
DOC/DJJ Turnover Savings	(5,999,524)	(4,152,343)	(6,138,630)			
Salary Tuition and Fee Savings	(5,015,832)	(8,496,841)	(8,496,841)		8,496,841	8,496,841
Health Insurance Credit (HB 623)	3,248,655	0	0			
State Police Dispatchers Regrade	0	661,970	661,970			
State Parks Staff Regrade	0	1,800,000	0			
State and Local Employees Pay Raise - 3.25%	0	42,703,385	32,998,063			
Commission on Reform of Pay Plan	0	25,000	25,000			
Managed Long-Term Care - VRS	0	2,700,000	2,700,000			
Deal Closing - Loan to City of Salem		Language				Language
Deal Closing - "Line of Credit"			Language			
Deal Closing - Payment to Loudoun		Language				Language
Gov's Development Opportunity Fund		Language				Language
Regional Visitor Ctr. - Technology grants	(5,000,000)	(4,000,000)	(4,500,000)			
Major League Baseball Commitment		Language				Language
Economic Dev. Grant Fund - HB 1268	1,000,000	0	1,000,000			
Civil War Movies - Incentives	(1,000,000)	0	(1,000,000)			
Motion Picture Opportunity Fund	0	(1,000,000)				Language

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Major League Baseball Funding	500,000	0	250,000			
Opportunity Fund/Newport News IDA	Language	Language	Language			
Economic Contingency Fund	(2,000,000)	0	(2,000,000)			
Virginia Caregivers Grant Program		Language	Language			
Civil War Museum		Language	Language			
Commonwealth Technology Research Fund	0	11,000,000	13,000,000			13,000,000
Volunteer Fire/Rescue Fund	100,000	0	100,000			
Deferred Comp Plan - \$20.00 match	10,000,000	0	6,000,000			
Commonwealth Health Research Board	0	0	5,000,000			
Total-Central Appropriations	(49,640,140)	456,817	(11,761,533)	0	8,496,841	21,496,841
INDEPENDENT						
Virginia Retirement System						
Annual VRS Valuations	Language	Language	Language			
At Will Employee Service Credit		Language	Language			
VRS Coverage Part-time Service		Language	Language			
Virginia Office for Protection & Advocacy						
New Human Rights Agency	473,715	673,715	473,715	938,070	938,070	938,070
New Human Rights Agency	701,397	1,397	401,397	1,919,004	1,919,004	1,919,004
New Human Rights Agency	0	0	0	410,857	410,857	410,857
Total-Independent	1,175,112	675,112	875,112	3,267,931	3,267,931	3,267,931
NONSTATE AGENCIES						
Nonstate Agencies - See list beginning on page 47	25,854,438	13,267,563	12,397,406			
Total-Non States	25,854,438	13,267,563	12,397,406			
CAPITAL OUTLAY						
ADMINISTRATION						
Department Of General Services						
GAB Renovation	NGF	3,953,000	HB/SB 29	(3,453,000)	(3,453,000)	(3,453,000)

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Consolidated Laboratories Lease		Language	Language			
Reject Old Finance Building Renovation					(14,119,000)	(14,119,000)
COMMERCE AND TRADE						
Department of Agriculture						
Eastern Shore Farmers Market Expansion (Plan)	0	0	200,000	5,200,000	0	0
VDAC Harrisonburg Lab				6,452,000	0	0
Fruit Shipping Farmers' Market	450,000	0	400,000	13,150,000	0	0
Department of Veterans Affairs						
Hampton Roads Veterans' Cemetery					6,500,000	6,500,000
HIGHER EDUCATION						
Christopher Newport University						
Performing Arts Center	0	1,000,000	2,500,000	5,000,000	0	0
Property Acquisition				1,000,000	1,000,000	1,000,000
Track Complex				1,000,000	1,000,000	1,000,000
Athletics Expansion				1,800,000	1,800,000	1,800,000
College of William & Mary						
Millington Hall Science Bldg. Renovation	0	16,000,000	16,000,000			
Virginia Institute of Marine Science						
Technology Infrastructure	0	1,378,000	1,000,000			
Plan Brooke & Davis Hall Renovation	0	0	350,000			350,000
George Mason University						
Academic IV Equipment		1,000,000	Operating			
Arlington Campus Planning	0	0	2,000,000	5,000,000		5,000,000
James Madison University						
Property Acquisition	0	2,000,000	0	4,000,000		4,000,000
Harrison Hall Renovation Planning	0	0	400,000			
Longwood College						
Ruffner Equipment	(1,502,000)		(1,502,000)			
Science Building - Tobacco Language	Language	Language	Language			
Science Building	0	14,000,000	12,500,000			
Mary Washington College						
Combs Hall Equipment	0	500,000	Operating			
Melchers Monroe Memorials						
Expansion of Belmont (Planning)	0	3,000,000	300,000			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Old Dominion University						
ODU/TCC Tri-cities Center				5,750,000		
Property Acquisition				2,000,000	2,000,000	2,000,000
Computer & Engineering Bldg. Const.	0	13,000,000	13,000,000			
Radford University						
Radford Property Acquisition				95,000	95,000	95,000
Peters Hall Renovation	0	9,600,000	9,600,000			
University Of Virginia						
UVa Fayerweather Hall Renov. & Addition	0	9,400,000	9,400,000			
UVa Arts & Sciences Planning				3,000,000	3,000,000	3,000,000
UVa Law School Student Center				1,000,000	1,000,000	1,000,000
Clark Hall Equipment Delay	0	(530,000)	(530,000)			
University Of Virginia at Wise						
Plan Crockett Hall Renovation	0	200,000	200,000			
UVaW Technology Language	Language	Language	Language			
UVaW Student Center Supplement					2,000,000	2,000,000
Virginia Commonwealth University						
VCU Bowe Street Deck				4,590,000	4,500,000	4,500,000
Housing Project Language						Language
Tompkins-McCaw/Cabell Libraries	0	2,300,000	1,900,000			
Virginia Community College System						
Danville CC Acquisition	500,000	0	500,000			
RCC Construct Tech.& Workforce De	200,000	1,750,000	1,750,000			
NVCC Annandale Plaza	750,000	0	750,000			
NVCC Annandale Equipment	0	500,000	Operating	200,000	200,000	
SWVCC Library Construction - Tobacco Funds	Language	Language	Language			
CVCC Manufacturing - Tobacco Funds	Language	Language	Language			
CVCC Manufacturing Center Planning	0	0	200,000			
JSRCC Western Campus Language	Language	Language	Language			
NVCC Medical Education Equipment	0	500,000	Operating			
TCC Va Beach Equipment	0	1,000,000	Operating			
TNCC Peninsula Workforce Equipment	0	1,000,000	Operating			
GCC Fredericksburg Campus, Phase II	0	6,792,000	5,492,000		652,000	652,000
NVCC Loudoun Science Building	0	0	3,400,000			1,005,000

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Virginia Polytechnic Institute						
VPI Expand Lane Stadium				15,100,000	15,100,000	15,100,000
VPI Move Football Fields Project				(1,871,000)	(1,871,000)	(1,871,000)
VPI Biomedical/Tobacco \$	Language	Language	Language			
VPI Communications Ctr. Capital Lease	Language	Language	Language			
VPI Microelectronics Labs				1,500,000	1,500,000	1,500,000
Renovation of Instructional Facilities	0	10,000,000	10,000,000			
Livestock Arena			1,900,000			1,818,000
OTHER EDUCATION						
Gunston Hall						
Gunston Hall-Educ. Bldg.	2,000,000	2,250,000	2,250,000			
The Science Museum						
Danville Science Museum Addition	1,000,000	0	400,000			
Science Mus. Belmont Bay Design	1,000,000	300,000	300,000			
Virginia Museum Fine Arts						
Va. Public Bldg. Auth. Supported Renovations					(11,282,000)	(11,282,000)
Fire Suppression Improvements	0	3,500,000	2,700,000			
HEALTH AND HUMAN RESOURCES						
Department Of Mental health						
NVTC Renovation Building 4				5,000,000		
Woodrow Wilson Rehabilitation Center						
WWRC Carter Hall Supplement	0	2,250,000	2,200,000	2,250,000		
Human Resources Clearing Account						
HHR VPBA Interest Fund Switch	(2,687,800)	0	(3,086,933)	3,086,933		3,086,933
NATURAL RESOURCES						
Department Of Conservation						
DCR Sailors Creek Visitors Center				1,000,000		
Hungry Mother Tobacco Language	Language	Language	Language			
Lake Anna Cabins/Campsites	0	0	1,000,000	5,300,000		
Erosion Control at Mason Neck Par	500,000	800,000	750,000	1,000,000		
Department Of Game & Inland Fisheries						
DGIF Marion Offices				1,500,000		1,500,000
Big Survey Property Acq./Consv. Fund					3,000,000	HB/SB 29

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Virginia Museum Of Natural History						
Natural History Musuem	Language	Language	Language	13,150,000		
PUBLIC SAFETY						
Department Of Corrections						
St. Brides Fund Transfer				(28,786,000)	(28,786,000)	(12,786,000)
Defer Deerfield Administration Building	0	(562,000)	(562,000)			
Defer Sexual Predators Facility					(621,000)	
Defer Bland & Staunton Perimeter Security					(668,000)	
Defer Augusta Video Surveillance	0	(634,000)	(634,000)			
Corr. Special Reserve for VCCW Wastewater	0	(3,013,950)	(2,236,500)			
Defer Fluvanna A&E for Unfinished Space	0	(60,000)	(60,000)			
Defer A&E for Meat Processing Plant	0	(100,000)	0			
Department of Emergency Services						
Re-estimate Cheatham Annex Cleanup Costs	0	(47,000)	0			
Department of Criminal Justice Services						
Northern Virginia Forensic Lab				1,850,000		
Fort Pickett Driver Training Facility	500,000	0	400,000	9,250,000		
Department Of Fire Programs						
Local Fire Training Facilities-VPBA Bonds				10,000,000		
Department Of Juvenile Justice						
HVAC Improvements from VPBA Interest	0	(2,989,000)	0		2,989,000	
Beaumont-Kitchen/Dining Fund Switch	263,800	261,000	263,800	(263,800)	(289,000)	(263,800)
Beaumont-School Improvements	270,000	270,000	0	2,430,000	2,430,000	
Beaumont-Cottage Renovations	300,000	280,000	280,000	2,700,000	2,520,000	2,520,000
Hanover-Cottage Renovations	310,000	310,000	310,000	2,790,000	2,790,000	2,790,000
Hanover-New Administration Building	210,000	210,000	0	1,890,000	1,890,000	
RDC-New School/Infirmary Building	1,075,000	1,100,000	0	9,675,000	9,900,000	
Oak Ridge Expansion (H=20/S=40 beds)	220,000	410,000	0	1,980,000	3,690,000	
Department of State Police						
Melfa Area Office	233,000	300,000	233,000			
Clifton Forge Area Office	0	233,000	233,000			
Danville Area Office	0	330,000	330,000			
Public Safety Clearing Account						

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
DOC/DJJ Federal Fund Switch	(3,800,000)	0	(3,800,000)	3,800,000		3,800,000
TRANSPORTATION						
Department Of Motor Vehicles						
DMV-Capital Lease Clarification						
Department Of Transportation						
Old State Library Renovation				26,200,000		
Welcome Centers Renovations					(8,000,000)	(8,000,000)
Smithsonian Air & Space Project	0	5,000,000	0		(11,207,000)	(6,207,000)
CENTRAL APPROPRIATIONS						
Maintenance Reserve Reallocation	20,000,000	10,000,000	10,000,000			
Maintenance Reserve Study	250,000	0	HB/SB 29			
Mary Washington Maintenance Projects	0	400,000	200,000			
DJJ Land Acquisition	0	850,000	850,000			
General Obligation Bonds						
GOB Projects Incorporated	Language					
Nongeneral Obligation Bonds						
VPI Lane Stadium Expansion	Language	Language	Language			
VCU Bowe Street Deck Increase	Language		Language			
Fire Programs VPBA Bonds	Language					
VPBA Projects Incorporated	Language					
Total	22,042,000	119,991,050	104,030,367	146,315,133	(10,740,000)	8,035,133
Part 3. Miscellaneous						
Remove Securitization Language	Language	Language	Language			
Camp Pendleton Surplus Property	Language					
Adjust Game Protection Fund Trans	Language					
Increase ABC Profits	Language	Language	Language			
Treasury Management Fees-NGF	Language	Language				
Transfer ABC Profits to Offset MH	Language					
Treasury Pooled Bond Transfer	Language	Language	Language			
Insurance Reserves	Language					
Reimburse VRS Mailing Costs	Language					Language
DEQ Special Fund Transfer - \$500,000		Language				
Technology Partnership Fund Repayment		Language	Language			

Conference Report on the Budget Bills

Amendment	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Commonwealth Health Research Bd. \$10 mil.			Language			
Contract Prisoners Revenue Fund - \$668,000			Language	Language		
Virginia Public School Auth. - \$500,000			Language	Language		
Delete Language - Workforce Center Project			Language	Language		
Part 4. General Provisions						
Remove General Fund Transfer Language			Language	Language		
Tuition and Fee/Percent of Cost	Language			Language		
Tobacco & Land Conservation Funds			Language	Language		
Michele Finn Settlement Language			Language	Language		
Contract for Groundskeeping Etc.	Language		Language	Language		
Mileage Reimbursement	Language			Language		
Secretary of Technology Clarification	Language		Language	Language		
Eliminate Nonstate Agency Criteria	Language		Language	Language		
Salary Plan Restrictions			Language	Language		
Agency Head Salary Adjustments			Language	Language		
JRS - Unreduced Early Retirement			Language	Language		
VRS - Clarify Part-time Participation				Language		
Constitutional Officer Special Retirement Allowance			Language			
Income Tax Credit for Those in Poverty			Language			
Classified Pay Plan Reform Implementation			Language	Language		
Grand Total Spending	224,020,458	235,069,643	249,551,882	(107,674,576)	(353,942,458)	(361,584,013)
Unappropriated Balance	5,399,967	5,177,131	4,981,107			

NONSTATE AGENCIES

House and Senate amounts are biennial totals. The conference report recommends first year funding only. The conference report recommends the higher of the amounts adopted by each house for the first year, plus the Governor's first year recommendation.

Conference Report on the Budget Bills

<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
1908 Grayson County Courthouse	25,000	25,000	25,000			
Alliance to Conserve Old Richmond	25,000	0	25,000			
Allman-Archer House	0	15,000	15,000			
Amazement Square	0	300,000	150,000			
American Theater	50,000	0	0			
Amherst County Museum and Historical Society	60,000	0	40,000			
Appalachia Cultural Arts Council	30,000	0	30,000			
Appalachian Traditions	25,000	0	25,000			
Art Museum of Western Virginia-operating	450,000	(1,000,000)	325,000			
Association for the Preservation of Va. Antiquities						2,000,000
Avoca	0	50,000	50,000			
Barksdale Theater	200,000	50,000	100,000			
Barns at Franklin Park	25,000	0	25,000			
Barter Theater	200,000	0	300,000			
Beacon Theater, Hopewell Preservation, Inc.	0	(100,000)	125,000			
Monacan Indian Nation, Inc.	69,000	0	69,000			
Belle Grove Plantation	85,000	0	65,000			
Ben Lomond	0	50,000	50,000			
Black History Museum and Cultural Center	0	140,000	140,000			
Black Women United for Action-Slave Memorial Cel.	50,000	0	50,000			
Black Women United for Action-Mentoring Program	65,000	0	65,000			
Blackfrairs Theatre, Shenandoah Shakespeare Center	450,000	100,000	450,000			
Blandford Church	45,000	45,000	45,000			
Blue Ridge Foundation	150,000	50,000	75,000			
Boykins Tavern, to Isle of Wight County for	75,000	65,000	75,000			
Camp Baker	100,000	200,000	100,000			
Camp Virginia Jaycee	100,000	0	50,000			
Campostella Square Community Cent	235,000	0	235,000			
Cape Charles Museum	65,000	0	65,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Carpenter Center	1,000,000	1,000,000	1,000,000			
Center in the Square-Western Va. Found. for the Arts and	200,000	0	600,000			
Central High Museum	50,000	0	25,000			
Chesapeake Museum			100,000			
Children's Advocacy Center of Bristol/Washington County	0	50,000	50,000			
Children's Museum of Richmond			550,000			
Children's Museum of Virginia, City of Portsmouth	250,000	200,000	200,000			
Chincoteague Visitor Center			250,000			
Chrysler Museum	600,000	1,000,000	400,000			
Clarendon/Maury Building	100,000	0	100,000			
Classika Theater of Arlington	25,000	0	25,000			
Coal Miners Memorial	25,000	0	25,000			
Colonial Williamsburg Foundation	200,000	800,000	400,000			
Contemporary Arts Center	0	250,000	125,000			
Council for America's First Freedom			300,000			
Crab Orchard Museum and Pioneer Park	150,000	80,000	75,000			
Crispus Attucks Theater	100,000	0	100,000			
CSX Train Station, to the City of Suffolk for	100,000	50,000	100,000			
Cultural Arts Center at Glen Allen			75,000			
Dan River Alliance for the Arts	100,000	0	50,000			
Danville Area Association for Arts & Humanities	70,000	0	35,000			
Danville Museum of Fine Arts & History	100,000	0	50,000			
Dinwiddie Court House	100,000	0	100,000			
Discovery of Flight Foundation	50,000	0	50,000			
DOVES, Inc.	0	75,000	75,000			
Downing-Gross Cultural Arts and Comm. Center	100,000	0	100,000			
Elegba Folklore Society	25,000	0	25,000			
Essex Co. Old Debtors Drison and Clerk's Office	17,500	0	17,500			
Explore Park	200,000	200,000	300,000			
F.O.R. Kids	0	20,000	10,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Fairfax Partnership for Youth	100,000	0	50,000			
Fairfax Public Law Library, to LOV for the	89,566	0	89,566			
Fluvanna Co. Sheriff's Office	50,000	0	50,000			
Fluvanna Heritage Trail	20,000	20,000	20,000			
Frederick County Courthouse	200,000	0	150,000			
Fredericksburg Area Museum & Cultural Center	50,000	50,000	25,000			
Freedom Museum, Inc.	350,000	350,000	175,000			
George C. Marshall Museum	150,000	150,000	150,000			
George Washington's Grist Mill	244,297	100,000	DCR			
George Washington's Tents, to Save America's Treasure	162,500	162,500	162,500			
Giles County Historical Museum	25,000	0	25,000			
Glass Glen Burnie Mus. (Mus. of the Shenandoah Valle	200,000	500,000	350,000			
Gloucester 350th Anniversary	30,000	30,000	30,000			
Goochland County Library	100,000	0	100,000			
Governor Albertis S. Harrison Leg	100,000	0	100,000			
Greene Co. Senior Center/Library	0	(100,000)	50,000			
Hampton History Museum	0	0	300,000			
Hand Workshop Art Center	50,000	0	25,000			
Hanover County Black Heritage Soc	50,000	0	25,000			
Harrison Museum	0	0	75,000			
Henricus Foundation	200,000	0	200,000			
Herndon Veterans Memorial	50,000	10,000	50,000			
Highland Cultural Coalition	25,000	50,000	50,000			
Historic Brentsville Courthouse	0	50,000	50,000			
Historic Buckingham, Inc.	0	24,000	24,000			
History Museum of Western Virginia	150,000	0	75,000			
Holiday House of Portsmouth, Inc.	25,000	0	12,500			
Holiday Lake 4-H Educational Center	100,000	100,000	50,000			
Hurrah Players, Inc.	10,000	0	5,000			
J.E.B. Stuart Camp for Huguenot Srings Conf. Cemetery	9,000	0	9,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Jackson-Field Home for Girls	200,000	0	100,000			
James Madison Museum	80,000	80,000	40,000			
Jamestown 4-H Educational Center	100,000	100,000	50,000			
Jamestown Slave Museum						1,000,000
John Marshall Foundation	0	50,000	50,000			
John S. Mosby Home	50,000	0	50,000			
John Wesley Church	75,000	0	75,000			
Josephine School Community Museum	67,500	0	67,500			
Kenmore						150,000
Kerr Place	51,000	0	26,000			
King and Queen County Historical Society						47,000
Kinsale Foundation	0	30,000	15,000			
LaCross, Town of						10,000
Lambert's Point Child Care Center	0	25,000	25,000			
Lee Hall Mansion	50,000	0	50,000			
Lee Hall Train Station	70,000	0	70,000			
Legacy Museum of African-American History	50,000	0	25,000			
Lewis Ginter Botanical Garden						200,000
Lime Kiln Theater	50,000	0	50,000			
LinkAges Center	100,000	0	100,000			
Little England Chapel	50,000	0	25,000			
Lloyd House	0	10,000	10,000			
Louisa County Tourism Commission	50,000	0	25,000			
Lynchburg Academy of Music Theatre	250,000	0	125,000			
Lynnhaven House	50,000	0	50,000			
MacCallum More Museum & Gardens	50,000	0	50,000			
Maggie Walker Community Center	0	30,000	15,000			
Maggie Walker High School Renovation Comm.	100,000	0	100,000			
Manassas Museum Systems	0	300,000	150,000			
Mariners' Museum	500,000	1,000,000	500,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Marshall Center Library & Senior	100,000	0	100,000			
Mathews County Library	0	(125,000)	62,500			
Mathews County Public Access Pier	25,000	0	25,000			
Mathematics and Science Center Foundation	200,000	75,000	100,000			
Maymont Foundation			200,000			
Menokin	0	200,000	100,000			
Middlesex County Museum	100,000	0	50,000			
Middlesex Co. Women's Club for Old Courthouse Bldg	4,750	4,750	4,750			
Miles B. Carpenter Museum	4,313	4,313	4,313			
Mill Mountain Theatre	150,000	0	150,000			
Mill Mountain Zoo, Blue Ridge Zoological Society			250,000			
Montpelier	300,000	300,000	500,000			
Montpelier Center For Arts & Education, Inc.	50,000	0	50,000			
Moton Center	0	50,000	50,000			
Municipal Arts Center	100,000	0	100,000			
Museum of Culpeper History	60,000	60,000	30,000			
Museum of the Confederacy	0	140,000	140,000			
National Aeronautics and Space Administration	0	(500,000)	250,000			
National D-Day Memorial	2,225,000	500,000	2,225,000			
Nelson County Community Center	100,000	0	50,000			
New River Trail, to the Town of Pulaski for	50,000	0	50,000			
New Virginia Review	30,000	30,000	15,000			
Newsome House	25,000	50,000	25,000			
Norfolk Botanical Garden	200,000	100,000	100,000			
North Street Playhouse, Inc.	65,000	0	65,000			
Northern Virginia 4-H Educational Center	100,000	100,000	50,000			
Oatlands	150,000	150,000	75,000			
Opera Roanoke			50,000			
Orange County Courthouse	75,000	50,000	49,500			
Page County Senior Center	100,000	0	100,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Palace Theatre, to Arts Enter Cape Charles for	65,000	0	65,000			
Paramount Theater, Inc.	250,000	0	250,000			
Paxton House	100,000	0	50,000			
Peabody Building	50,000	0	50,000			
Pelham Chapel	30,000	0	15,000			
Peninsula Fine Arts Center	500,000	0	250,000			
Philippine Cultural Center	70,000	0	70,000			
Phoenix Program Facility, to Vanguard Svs. Unlimited	250,000	0	250,000			
Piedmont Arts Association.	300,000	0	150,000			
Pocahontas Cemetery	18,000	0	9,000			
Pocahontas Presbyterian Church	2,000	0	2,000			
Poe Museum	60,000	0	30,000			
Poor House Farm, to the Barrier Island Center	65,000	0	65,000			
Poplar Forest			200,000			
Prevent Blindness Virginia			37,500			
Pulaski Theater	250,000	1,000,000	75,000			
Pythian Castle	0	25,000	25,000			
Red Hill	50,000	50,000	50,000			
Reedville Fishermen's Museum	0	100,000	50,000			
Richmond Ballet	0	(25,000)	50,000			
Richmond Boys Choir	200,000	0	100,000			
Richmond Symphony	0	75,000	75,000			
Roanoke Ballet			25,000			
Rockbridge 4-H Club	20,000	0	10,000			
Rockingham County Fair Association	250,000	0	250,000			
Rockingham Public Library	50,000	(100,000)	100,000			
Rogers' Store Museum	110,500	0	110,500			
Rosewell Mansion Ruins	100,000	0	50,000			
Schooner Virginia Project	500,000	100,000	250,000			
Science Museum of Western Virginia	400,000	250,000	725,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Scotchtown	20,000	0	20,000			
Serenity House	0	50,000	25,000			
Shenandoah Valley Discovery Museum	0	150,000	75,000			
Signature Theatre, Inc.	50,000	0	50,000			
Smith Mountain Lake 4-H Educational Center	100,000	100,000	50,000			
So. Boston-Halifax Co. Museum of Fine Arts & History	150,000	0	75,000			
South Norfolk Armory	0	(100,000)	100,000			
South Tidewater Association of Ship Repairers	200,000	0	100,000			
Southeast 4-H Educational Center	100,000	0	50,000			
Southside Community Hospital	50,000	0	50,000			
Southwest Virginia 4-H Educational Center	100,000	0	50,000			
Special Friends Project	60,000	25,000	30,000			
Special Olympics Virginia			100,000			
St. Joseph's Villa	100,000	0	50,000			
State 4-H Horse Show Committee	40,000	20,000	20,000			
Stonewall Jackson House	46,690	0	46,690			
Stonewall Theatre	0	30,000	30,000			
Stratford Hall - Capital	0	250,000	250,000			
Stratford Hall - Operating	0	100,000	50,000			
Theatre IV	0	100,000	50,000			
Thomas Slave Chapel Foundation	25,000	0	25,000			
Tinner Hill Heritage Foundation	100,000	0	100,000			
Tony West Gray Freedom School, to Petersburg Urban	50,000	0	50,000			
Town of Lebanon	25,000	0	25,000			
Trail of the Lonesome Pine Outdoor Drama	30,000	0	25,000			
Trevelian Station Battlefield Fou	400,000	0	400,000			
USS Wisconsin, Nat'l Maritime Center Found.	500,000	0	750,000			
Virginia Historical Society			375,000			
Virginia Waterfront International Arts Festival			50,000			
Valentine Museum	300,000	75,000	150,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Village View Foudation	25,000	0	25,000			
Virginia Air and Space Center	0	(100,000)	300,000			
Virginia Amateur Sports	50,000	0	25,000			
Virginia Ballet Theater	120,000	0	60,000			
Virginia Equine Center Foundation	Language	0	1,021,045			
Virginia Fire and Police Museum	100,000	0	50,000			
Virginia Foundation for Agriculture in the Classroom	50,000	0	25,000			
Virginia Geographic Alliance	392,000	392,000	392,000			
Virginia Holocaust Museum	200,000	0	100,000			
Virginia Living Museum	400,000	100,000	200,000			
Virginia Marine Science Museum	500,000	1,000,000	1,000,000			
Virginia Museum of Transportation	200,000	600,000	300,000			
Virginia Opera	200,000	0	100,000			
Virginia Quality Life	100,000	350,000	175,000			
Virginia School for the Arts	100,000	0	50,000			
Virginia Senior Games	0	200,000	100,000			
Virginia Sports Hall of Fame	500,000	0	500,000			
Virginia Symphony	175,000	75,000	87,500			
Virginia Time Travelers Program	100,000	0	50,000			
Virginia Zoological Park	0	100,000	50,000			
Volunteer Rescue Squad Museum	100,000	0	50,000			
Walton's Mountain Museum	25,000	0	25,000			
Watermen's Museum	100,000	0	100,000			
Waynesboro Heritage Foundation	50,000	0	50,000			
Weston Manor	37,970	0	37,970			
Whites Mill	0	200,000	100,000			
William King Regional Arts Center			200,000			
Wolf Trap Foundation for the Perf	1,000,000	0	1,000,000			
The Women's Center	50,000	0	50,000			
Woodlawn	150,000	150,000	75,000			

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<u>Amendment</u>	<u>General Fund</u>			<u>Nongeneral Fund</u>		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Woodrow Wilson Birthplace Foundation	200,000	0	175,000			
Wytheville High School Library, to the Wythe Co. Hist	25,000	0	25,000			