

Aid for Public Education -- 2001-02

DIVISION	Unadjusted ADM	Composite Index	Chapter 935	Technical Changes	2.4% Teacher Salary Increase	State & Reg. Initiatives	Technology Resource Assts.	Technology Distribution	Subtotal	Ret. Health Care Credit	VRS Rate Change	Total
ACCOMACK	5,007	0.3151	21,981,570	1,212,692	336,071	141,751	71,230	440,000	24,183,314	120,168	(203,346)	24,100,136
ALBEMARLE	12,632	0.6339	28,620,731	2,729,781	420,836	47,387	38,074	674,000	32,530,809	353,696	(239,826)	32,644,679
ALLEGHANY	2,031	0.3354	8,879,771	(250,307)	132,281	38,713	17,280	284,000	9,101,737	75,478	(75,274)	9,101,941
AMELIA	1,760	0.3500	7,081,068	154,100	107,536	24,757	16,900	128,000	7,512,361	44,000	(61,687)	7,494,673
AMHERST	4,533	0.3182	17,463,703	933,733	281,245	61,383	17,727	310,000	19,067,791	99,726	(153,599)	19,013,918
APPOMATTOX	2,382	0.3121	9,639,864	348,672	157,303	36,909	17,885	154,000	10,354,633	52,404	(88,216)	10,318,821
ARLINGTON	18,458	0.8000	30,873,999	4,048,862	380,235	80,152	20,800	856,000	36,260,048	867,526	(234,241)	36,893,333
AUGUSTA	10,816	0.3638	36,886,152	2,071,260	612,421	93,700	82,706	648,000	40,394,239	270,400	(333,616)	40,331,023
BATH	831	0.8000	1,614,886	10,444	15,955	3,507	5,200	128,000	1,777,992	26,592	(8,380)	1,796,204
BEDFORD	9,816	0.3996	29,059,357	3,814,094	506,843	181,650	46,831	570,000	34,178,774	215,080	(282,375)	34,111,479
BLAND	863	0.2748	4,601,980	(56,641)	71,972	15,668	37,710	154,000	4,824,688	20,712	(39,588)	4,805,813
BOTETOURT	4,516	0.4148	15,848,906	325,577	253,705	15,922	30,430	336,000	16,810,540	108,384	(137,524)	16,781,399
BRUNSWICK	2,462	0.2822	11,596,655	648,360	173,188	81,032	18,663	206,000	12,723,898	56,626	(109,096)	12,671,428
BUCHANAN	3,910	0.2573	18,546,389	526,035	284,588	93,722	96,551	466,000	20,013,285	97,750	(170,925)	19,940,109
BUCKINGHAM	2,199	0.2694	10,144,843	541,535	162,266	51,927	18,996	206,000	11,125,566	54,975	(93,749)	11,086,792
CAMPBELL	8,672	0.3056	30,190,331	3,106,907	517,878	100,147	72,218	440,000	34,427,481	190,784	(292,030)	34,326,236
CAROLINE	3,765	0.3169	14,555,470	784,653	234,040	86,705	17,761	206,000	15,884,629	82,830	(134,958)	15,832,501
CARROLL	3,989	0.2952	16,016,141	1,225,938	264,276	101,588	18,325	310,000	17,936,268	95,736	(153,884)	17,878,120
CHARLES CITY	904	0.4048	4,310,409	(274,294)	58,111	18,640	15,475	128,000	4,256,341	28,024	(31,943)	4,252,423
CHARLOTTE	2,266	0.2469	9,910,159	609,202	163,826	46,984	19,581	232,000	10,981,752	52,118	(91,766)	10,942,104
CHESTERFIELD	51,420	0.4055	154,698,206	11,293,234	2,506,674	161,595	154,570	1,584,000	170,398,279	1,182,660	(1,416,656)	170,164,283
CLARKE	2,024	0.5170	5,504,474	586,447	87,006	5,774	12,558	180,000	6,376,259	50,600	(44,802)	6,382,057
CRAIG	690	0.3416	3,061,767	66,452	48,155	8,680	17,118	102,000	3,304,173	17,250	(26,527)	3,294,896
CULPEPER	5,668	0.3999	19,230,184	1,051,931	302,722	66,257	15,603	258,000	20,924,697	141,700	(166,018)	20,900,379
CUMBERLAND	1,369	0.3394	5,415,613	861,895	88,627	49,765	17,176	128,000	6,561,076	34,225	(50,523)	6,544,778
DICKENSON	2,574	0.2358	12,505,443	(53,178)	188,837	55,791	59,608	284,000	13,040,501	61,776	(108,367)	12,993,910
DINWIDDIE	4,358	0.2940	16,442,078	1,290,428	273,831	89,187	18,356	232,000	18,345,880	95,876	(151,168)	18,290,588
ESSEX	1,686	0.4529	6,010,452	234,552	88,551	31,180	14,225	154,000	6,532,960	43,836	(50,159)	6,526,637
FAIRFAX	156,039	0.7171	283,052,446	41,831,849	4,108,961	578,674	235,373	5,198,000	335,005,303	5,344,877	(2,267,725)	338,082,454
FAUQUIER	9,646	0.6115	23,040,635	1,168,268	341,020	40,385	20,202	466,000	25,076,510	270,088	(195,046)	25,151,552
FLOYD	1,912	0.3496	7,498,908	312,044	119,382	27,980	16,910	180,000	8,155,224	43,976	(66,491)	8,132,709
FLUVANNA	3,077	0.3817	10,167,362	859,674	169,323	18,737	16,076	258,000	11,489,171	80,002	(97,564)	11,471,609
FRANKLIN	7,198	0.3923	23,574,694	1,988,521	389,306	88,915	15,800	440,000	26,497,235	165,554	(218,014)	26,444,775
FREDERICK	10,893	0.3842	31,505,558	4,484,675	556,914	32,686	32,022	466,000	37,077,855	279,926	(311,502)	37,046,280
GILES	2,565	0.3182	9,838,298	544,347	164,389	37,366	35,454	206,000	10,825,854	61,560	(91,728)	10,795,686
GLOUCESTER	6,511	0.3255	23,974,672	1,224,994	390,859	83,315	17,537	336,000	26,027,377	149,753	(213,128)	25,964,003
GOOCHLAND	1,951	0.8000	3,635,580	252,051	39,410	5,924	5,200	180,000	4,118,165	56,579	(21,018)	4,153,727
GRAYSON	2,253	0.2859	10,777,364	(231,494)	165,713	51,959	37,133	388,000	11,188,675	56,325	(94,997)	11,150,003
GREENE	2,606	0.3267	10,393,838	624,485	171,953	29,966	17,506	206,000	11,443,748	72,968	(95,954)	11,420,762
GREENSVILLE	1,512	0.2483	7,827,058	54,031	111,384	41,593	19,544	180,000	8,233,609	62,760	(69,289)	8,227,081
HALIFAX	6,017	0.3870	27,472,129	(2,824,506)	372,531	93,235	15,938	570,000	25,699,328	150,425	(212,357)	25,637,396
HANOVER	17,531	0.4693	43,920,488	6,810,966	762,904	43,844	41,395	518,000	52,097,597	403,213	(399,148)	52,101,662
HENRICO	41,823	0.5214	110,790,038	11,862,607	1,721,418	260,221	111,992	1,714,000	126,460,276	1,045,575	(963,072)	126,542,778
HENRY	8,877	0.3070	35,384,133	1,778,653	559,810	142,131	90,090	622,000	38,576,817	204,171	(333,838)	38,447,150
HIGHLAND	339	0.5502	1,454,739	17,840	19,365	5,382	11,695	102,000	1,611,021	10,170	(11,007)	1,610,184

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ISLE OF WIGHT	4,969	0.3749	17,254,994	1,373,879	276,445	69,693	32,505	258,000	19,265,516	119,256	(152,504)	19,232,268
JAMES CITY	7,102	0.6404	17,144,608	523,611	219,634	41,671	-	-	17,929,524	-	(122,405)	17,807,120
KING GEORGE	3,074	0.3539	10,907,449	872,998	180,736	28,169	16,799	154,000	12,160,151	73,776	(102,388)	12,131,538
KING and QUEEN	938	0.4021	4,087,905	247,522	63,374	31,441	15,545	128,000	4,573,787	28,140	(36,164)	4,565,763
KING WILLIAM	1,839	0.3662	6,539,232	678,636	111,894	41,005	16,479	128,000	7,515,246	44,136	(68,663)	7,490,719
LANCASTER	1,489	0.6395	3,742,273	203,384	46,163	15,580	9,373	128,000	4,144,772	38,714	(25,664)	4,157,822
LEE	3,706	0.1886	19,624,257	1,355,507	318,747	132,075	42,193	414,000	21,886,780	96,356	(189,642)	21,793,494
LOUDOUN	34,430	0.6571	56,065,663	19,936,524	1,060,826	79,435	44,577	1,194,000	78,381,026	985,901	(580,096)	78,786,831
LOUISA	4,411	0.6624	9,405,575	1,222,543	132,535	24,188	8,778	180,000	10,973,618	101,453	(72,836)	11,002,235
LUNENBURG	1,775	0.2448	8,625,420	(3,223)	131,367	45,519	19,635	154,000	8,972,718	44,375	(72,182)	8,944,911
MADISON	1,787	0.4005	6,662,700	298,052	97,489	14,496	15,587	206,000	7,294,325	44,675	(54,765)	7,284,235
MATHEWS	1,258	0.4798	4,233,761	164,407	62,824	4,642	13,525	128,000	4,607,159	30,192	(34,639)	4,602,712
MECKLENBURG	4,866	0.3346	19,524,305	936,918	310,832	91,405	34,601	362,000	21,260,061	116,784	(176,564)	21,200,281
MIDDLESEX	1,336	0.5658	4,019,836	301,736	56,849	12,286	11,289	154,000	4,555,996	33,400	(31,413)	4,557,983
MONTGOMERY	9,104	0.3812	32,187,433	1,984,094	512,654	101,988	64,355	570,000	35,420,524	218,496	(300,393)	35,338,627
NELSON	2,007	0.5036	6,778,422	(52,716)	93,650	26,205	12,906	154,000	7,012,467	50,175	(52,613)	7,010,029
NEW KENT	2,442	0.4230	7,731,812	821,650	132,449	17,557	15,002	154,000	8,872,470	56,166	(69,741)	8,858,896
NORTHAMPTON	2,115	0.3230	9,853,123	(419,036)	134,594	53,889	17,602	180,000	9,820,173	54,990	(79,944)	9,795,218
NORTHUMBERLAND	1,431	0.6221	3,814,214	227,667	49,211	16,531	9,825	128,000	4,245,448	34,344	(27,735)	4,252,056
NOTTOWAY	2,444	0.2584	11,215,977	364,278	177,622	84,973	19,282	258,000	12,120,133	63,544	(106,531)	12,077,146
ORANGE	3,887	0.4294	12,896,310	965,934	208,485	42,926	14,836	232,000	14,360,491	116,610	(118,886)	14,358,211
PAGE	3,668	0.3088	13,709,401	1,433,302	230,714	61,468	35,942	258,000	15,728,826	80,696	(133,687)	15,675,835
PATRICK	2,781	0.2993	10,858,599	845,564	183,173	53,207	18,218	232,000	12,190,761	61,182	(103,290)	12,148,653
PITTSYLVANIA	9,130	0.2805	36,298,756	2,453,424	617,489	170,033	74,828	570,000	40,184,530	209,990	(343,331)	40,051,189
POWhatan	3,865	0.4034	11,344,948	1,967,540	209,833	21,810	15,512	180,000	13,739,643	96,625	(114,212)	13,722,056
PRINCE EDWARD	2,629	0.3262	10,599,711	776,398	166,513	57,227	17,519	128,000	11,745,367	60,467	(93,879)	11,711,955
PRINCE GEORGE	5,963	0.2723	21,573,588	2,255,955	373,178	65,051	18,920	336,000	24,622,692	131,186	(204,636)	24,549,243
PRINCE WILLIAM	54,518	0.4031	165,445,318	22,856,236	2,930,272	454,338	108,636	1,844,000	193,638,801	1,402,614	(1,644,670)	193,396,745
PULASKI	5,034	0.3257	18,827,337	1,354,771	308,893	44,169	17,532	362,000	20,914,702	120,816	(175,063)	20,860,455
RAPPAHANNOCK	1,018	0.7130	2,507,300	106,650	29,509	8,436	7,462	102,000	2,761,357	25,450	(15,740)	2,771,067
RICHMOND	1,206	0.3477	4,743,268	18,049	70,014	6,127	16,960	154,000	5,008,418	26,532	(38,660)	4,996,290
ROANOKE	13,764	0.4264	42,798,489	2,861,276	702,658	5,277	59,654	804,000	47,231,354	399,156	(392,814)	47,237,697
ROCKBRIDGE	2,822	0.4232	10,444,414	342,849	159,518	67,517	14,997	258,000	11,287,295	79,016	(92,328)	11,273,983
ROCKINGHAM	10,734	0.3674	35,828,009	3,418,283	583,968	74,077	49,343	570,000	40,452,680	257,616	(326,375)	40,454,921
RUSSELL	4,174	0.2705	17,915,691	362,421	277,089	140,213	56,901	388,000	19,140,314	96,002	(172,229)	19,064,087
SCOTT	3,545	0.2298	16,786,737	715,250	275,766	78,651	60,076	414,000	18,330,479	88,625	(163,119)	18,255,986
SHENANDOAH	5,344	0.3908	18,152,143	942,693	289,745	68,627	47,518	310,000	19,810,726	133,600	(158,351)	19,785,975
SMYTH	5,100	0.2625	20,896,144	1,239,139	353,558	66,309	57,525	414,000	23,026,675	127,500	(200,755)	22,953,420
SOUTHAMPTON	2,714	0.3093	11,405,492	410,532	170,585	63,028	17,958	232,000	12,299,595	67,850	(98,404)	12,269,041
SPOTSYLVANIA	19,500	0.3692	56,769,458	10,413,771	1,057,852	134,641	82,004	752,000	69,209,726	468,000	(579,727)	69,097,999
STAFFORD	21,823	0.3429	64,569,626	10,225,238	1,175,871	66,693	68,338	596,000	76,701,766	523,752	(647,805)	76,577,713
SURRY	1,162	0.8000	2,331,517	42,653	23,937	4,193	5,200	128,000	2,535,501	40,670	(13,494)	2,562,677
SUSSEX	1,434	0.3229	6,462,075	433,454	95,154	40,536	17,605	180,000	7,228,824	44,454	(54,385)	7,218,894
TAZEWELL	7,037	0.2753	29,748,462	359,424	453,875	142,082	75,369	492,000	31,271,212	161,851	(262,764)	31,170,299
WARREN	5,009	0.3951	15,402,021	1,855,843	254,515	56,075	15,727	258,000	17,842,181	95,171	(141,560)	17,795,792

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WASHINGTON	7,261	0.3532	26,182,376	660,488	403,892	68,855	67,267	492,000	27,874,877	167,003	(228,278)	27,813,602
WESTMORELAND	1,905	0.3909	7,548,308	(142,560)	103,270	67,262	15,837	180,000	7,772,117	40,005	(59,527)	7,752,595
WISE	6,625	0.2237	29,565,711	174,566	457,726	164,876	121,103	492,000	30,975,982	165,625	(272,321)	30,869,286
WYTHE	4,373	0.3282	16,604,837	803,959	267,338	110,515	52,400	336,000	18,175,049	100,579	(153,774)	18,121,853
YORK	12,190	0.3881	35,187,909	4,327,523	620,314	51,464	79,547	544,000	40,810,757	265,506	(328,897)	40,747,366
ALEXANDRIA	11,371	0.8000	19,814,096	1,704,690	229,694	71,444	10,400	492,000	22,322,324	488,953	(139,883)	22,671,394
BRISTOL	2,325	0.3583	8,794,590	251,117	135,768	38,551	16,684	206,000	9,442,710	67,425	(81,123)	9,429,012
BUENA VISTA	1,173	0.2518	5,085,306	297,852	84,253	21,230	19,453	154,000	5,662,094	30,498	(49,273)	5,643,319
CHARLOTTESVILLE	4,334	0.5509	13,724,801	435,612	182,962	62,634	11,677	310,000	14,727,686	160,358	(104,234)	14,783,810
CLIFTON FORGE	872	0.2423	2,912,328	710,905	54,179	16,131	-	-	3,693,543	-	(31,543)	3,661,999
COLONIAL HEIGHTS	2,789	0.4940	7,695,763	756,752	121,366	5,301	13,156	180,000	8,772,338	83,670	(71,196)	8,784,812
COVINGTON	865	0.3358	3,586,866	224,368	58,413	22,587	17,269	128,000	4,037,502	28,177	(33,622)	4,032,057
DANVILLE	7,266	0.3037	29,031,026	1,317,606	435,101	178,745	18,104	440,000	31,420,581	181,650	(267,949)	31,334,283
FALLS CHURCH	1,876	0.8000	2,700,633	653,604	37,895	1,610	5,200	154,000	3,552,942	73,164	(20,595)	3,605,511
FREDERICKSBURG	2,045	0.6859	5,795,485	(411,198)	58,452	20,424	8,167	128,000	5,599,330	69,530	(34,437)	5,634,423
GALAX	1,363	0.3339	4,440,318	780,227	78,079	18,681	17,319	128,000	5,462,624	31,349	(45,783)	5,448,190
HAMPTON	23,467	0.2803	84,407,841	10,651,973	1,436,380	310,940	74,849	1,012,000	97,893,983	580,175	(818,165)	97,655,994
HARRISONBURG	3,552	0.5493	9,868,495	616,519	142,479	33,025	11,718	232,000	10,904,236	113,664	(87,061)	10,930,839
HOPEWELL	3,895	0.2673	16,036,198	775,324	253,994	65,783	19,050	206,000	17,356,349	112,955	(148,644)	17,320,660
LYNCHBURG	9,031	0.3901	33,199,335	1,327,263	517,753	167,629	31,715	622,000	35,865,696	252,868	(310,915)	35,807,649
MARTINSVILLE	2,566	0.3210	10,153,135	360,587	158,551	45,725	17,654	206,000	10,941,651	71,848	(92,258)	10,921,241
NEWPORT NEWS	31,780	0.2799	119,897,497	6,606,638	1,876,552	512,770	93,613	1,220,000	130,207,070	794,500	(1,163,683)	129,837,887
NORFOLK	33,629	0.2763	145,799,057	1,803,604	2,044,334	1,094,363	131,713	1,688,000	152,561,071	1,008,870	(1,281,832)	152,288,109
NORTON	674	0.3501	2,832,935	(17,720)	38,985	15,586	16,897	102,000	2,988,683	16,176	(22,493)	2,982,366
PETERSBURG	5,833	0.2240	27,695,135	2,067,167	434,535	247,057	20,176	336,000	30,800,070	151,658	(260,183)	30,691,545
PORTSMOUTH	16,368	0.2225	78,217,670	858,384	1,132,625	530,034	80,860	778,000	81,597,572	409,200	(720,323)	81,286,450
RADFORD	1,639	0.3313	5,617,794	691,182	98,520	13,271	17,386	154,000	6,592,154	42,094	(56,506)	6,577,742
RICHMOND CITY	25,263	0.4536	96,030,202	(1,754,790)	1,256,137	645,027	156,270	1,714,000	98,046,847	808,416	(802,298)	98,052,965
ROANOKE CITY	13,264	0.4078	46,288,064	3,625,140	714,800	287,133	46,192	856,000	51,817,328	397,920	(438,760)	51,776,488
STAUNTON	2,742	0.4131	10,266,579	(204,780)	143,226	62,833	15,259	206,000	10,489,116	82,260	(89,437)	10,481,940
SUFFOLK	11,986	0.3229	43,890,496	4,549,473	738,531	253,293	52,814	544,000	50,028,607	287,664	(418,908)	49,897,363
VIRGINIA BEACH	76,447	0.3523	254,889,454	13,564,869	4,120,752	466,698	202,082	2,234,000	275,477,855	1,893,491	(2,350,633)	275,020,713
WAYNESBORO	2,886	0.3730	9,799,078	410,144	148,381	48,225	16,302	206,000	10,628,130	75,036	(85,757)	10,617,409
WILLIAMSBURG	614	0.8000	1,664,370	(124,374)	12,403	2,404	10,400	336,000	1,901,204	231,480	(8,975)	2,123,709
WINCHESTER	3,417	0.5643	9,026,069	905,907	132,502	15,073	11,328	232,000	10,322,879	116,178	(76,150)	10,362,906
FAIRFAX CITY	2,716	0.8000	4,213,320	713,597	51,592	2,883	-	-	4,981,392	-	(28,819)	4,952,572
FRANKLIN CITY	1,293	0.2973	6,691,130	(419,079)	87,225	44,805	18,270	128,000	6,550,351	37,497	(53,784)	6,534,064
CHESAPEAKE CITY	38,403	0.3517	122,325,974	16,207,525	2,120,244	310,429	101,135	1,194,000	142,259,308	950,717	(1,180,784)	142,029,241
LEXINGTON	594	0.4578	2,501,918	(303,538)	30,918	(43,389)	-	102,000	2,287,909	11,286	(17,786)	2,281,410
EMPORIA	1,103	0.3299	3,954,280	657,124	70,956	23,735	-	-	4,706,094	-	(38,318)	4,667,776
SALEM	4,044	0.4370	11,378,106	1,080,135	186,695	9,161	14,638	206,000	12,874,735	113,232	(108,001)	12,879,966
BEDFORD CITY	938	0.3360	3,677,371	234,254	59,792	9,438	-	-	3,980,855	-	(33,770)	3,947,084
POQUOSON	2,522	0.3414	7,894,123	563,660	135,139	4,985	17,124	154,000	8,769,031	57,554	(74,794)	8,751,790
MANASSAS CITY	6,482	0.4296	19,940,502	2,220,765	343,251	61,956	14,830	258,000	22,839,305	179,251	(194,034)	22,824,522
MANASSAS PARK	1,951	0.3184	7,486,564	1,171,351	134,310	18,260	17,722	180,000	9,008,207	50,726	(77,365)	8,981,568

Aid for Public Education -- 2001-02

DIVISION	Unadjusted ADM	Composite Index	Chapter 935	Technical Changes	2.4% Teacher Salary Increase	State & Reg. Initiatives	Technology Resource Assts.	Technology Distribution	Subtotal	Ret. Health Care Credit	VRS Rate Change	Total
COLONIAL BEACH	572	0.3020	2,677,870	158,098	39,127	10,565	18,148	76,000	2,979,808	13,728	(22,141)	2,971,394
WEST POINT	837	0.3203	3,268,392	254,306	55,753	3,944	17,672	128,000	3,728,068	24,273	(31,496)	3,720,845
<b>State Totals:</b>	<b>1,141,876</b>		<b>3,552,991,617</b>	<b>290,092,667</b>	<b>56,300,824</b>	<b>12,492,194</b>	<b>4,843,262</b>	<b>56,728,000</b>	<b>3,973,448,563</b>	<b>30,987,368</b>	<b>(32,275,674)</b>	<b>3,972,160,257</b>

Chapter 935 accounts include: Basic Aid, Textbooks, Sales Tax, Vocational Ed-SOQ, Gifted Ed-SOQ, Special Ed-SOQ, Remedial Ed-SOQ, Retirement, Social Security, Enrollment Loss, Remedial Summer School, Maintenance, Lottery, Lottery Hold Harmless, At-Risk, K-3 Primary Class Size, At-Risk Four-Year-Olds, Early Reading Intervention, SOL Materials, SOL Remediation, Additional Teachers, SOL Teacher Training, Dropout Prevention, Truancy, Health Incentive Fund, School Construction, GED Funding.

Technical changes include: Rebenchmarking SOQ, Incentive, and Categorical Accounts; revised ADM; and Increased Sales Tax Projections.

State & Regional Initiatives include: Early Reading Expansion; Math Remediation; Speech Language Pathologists Caseload Reduction; Reduction in SOL Materials; School Health Incentive Increase; Student Management Info. Syst. Support; Alternative Education; and Governor's Schools.

Technology payments are from the proceeds of equipment notes issued by the Virginia Public School Authority and repaid from the Literary Fund.

Retiree Health Care Credit is paid directly to VRS by Virginia Department of Education, on behalf of school divisions.