

Aid for Public Education -- FY 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 935	Technical Changes	2.4% Teacher Salary Increase	Statewide Initiatives	Regional Initiatives	Technology Distribution	Subtotal	Ret. Health Care Credit	VRS Rate Change	Total
ACCOMACK	5,082	0.3151	21,981,570	1,367,004	198,398	74,530	-	440,000	24,061,502	96,558	(189,397)	23,968,663
ALBEMARLE	12,334	0.6339	28,620,731	1,790,531	239,320	7,634	61,365	674,000	31,393,581	283,682	(219,359)	31,457,904
ALLEGHANY	2,026	0.3354	8,879,771	(318,751)	76,749	26,532	72,640	284,000	9,020,940	63,712	(68,863)	9,015,789
AMELIA	1,775	0.3500	7,081,068	112,901	63,456	12,593	13,549	128,000	7,411,566	39,050	(55,661)	7,394,955
AMHERST	4,567	0.3182	17,463,703	874,185	165,030	9,307	10,706	310,000	18,832,931	82,206	(144,624)	18,770,513
APPOMATTOX	2,376	0.3121	9,639,864	268,312	89,895	18,231	89,470	154,000	10,259,772	42,768	(82,809)	10,219,731
ARLINGTON	18,246	0.8000	30,873,999	3,078,644	218,952	65,055	44,859	856,000	35,137,509	711,594	(217,701)	35,631,402
AUGUSTA	10,812	0.3638	36,886,152	1,789,201	357,687	24,390	22,570	648,000	39,728,000	237,864	(312,075)	39,653,789
BATH	838	0.8000	1,614,886	(9,502)	9,386	4,228	-	128,000	1,746,998	22,626	(8,065)	1,761,558
BEDFORD	9,638	0.3996	29,059,357	3,135,460	289,333	33,374	99,794	570,000	33,187,318	169,488	(266,096)	33,090,710
BLAND	889	0.2748	4,601,980	31,281	43,195	7,938	18,004	154,000	4,856,398	17,780	(37,924)	4,836,254
BOTETOURT	4,527	0.4148	15,848,906	273,852	148,355	5,109	36,039	336,000	16,648,262	90,540	(128,525)	16,610,277
BRUNSWICK	2,482	0.2822	11,596,655	482,277	105,113	36,311	89,124	206,000	12,515,480	47,158	(101,968)	12,460,669
BUCHANAN	4,090	0.2573	18,546,389	1,335,992	173,146	64,055	-	466,000	20,585,581	89,980	(167,359)	20,508,202
BUCKINGHAM	2,186	0.2694	10,144,843	463,637	94,228	32,971	-	206,000	10,941,678	43,720	(87,426)	10,897,972
CAMPBELL	8,624	0.3056	30,190,331	2,743,560	293,437	45,105	62,581	440,000	33,775,014	155,232	(271,871)	33,658,375
CAROLINE	3,744	0.3169	14,555,470	637,809	135,549	31,681	-	206,000	15,566,509	67,392	(122,660)	15,511,242
CARROLL	3,988	0.2952	16,016,141	1,106,278	154,591	37,884	7,116	310,000	17,632,009	75,772	(142,423)	17,565,359
CHARLES CITY	927	0.4048	4,310,409	(210,417)	34,760	8,740	13,205	128,000	4,284,698	24,102	(31,048)	4,277,751
CHARLOTTE	2,256	0.2469	9,910,159	503,748	95,144	29,196	-	232,000	10,770,246	42,864	(85,910)	10,727,200
CHESTERFIELD	51,044	0.4055	154,698,206	9,119,185	1,456,592	(65,158)	-	1,584,000	166,792,825	969,836	(1,313,494)	166,449,167
CLARKE	1,994	0.5170	5,504,474	495,827	50,081	3,303	-	180,000	6,233,685	43,868	(42,177)	6,235,377
CRAIG	696	0.3416	3,061,767	71,484	27,495	4,457	26,306	102,000	3,293,509	13,920	(24,622)	3,282,807
CULPEPER	5,616	0.3999	19,230,184	691,980	175,248	37,373	-	258,000	20,392,785	123,552	(160,147)	20,356,189
CUMBERLAND	1,339	0.3394	5,415,613	694,634	50,419	26,629	12,482	128,000	6,327,777	26,780	(47,103)	6,307,453
DICKENSON	2,669	0.2358	12,505,443	323,332	114,220	36,708	-	284,000	13,263,703	53,380	(103,350)	13,213,733
DINWIDDIE	4,297	0.2940	16,442,078	1,015,315	157,751	22,458	-	232,000	17,869,601	77,346	(141,731)	17,805,217
ESSEX	1,662	0.4529	6,010,452	116,722	50,920	15,128	-	154,000	6,347,223	36,564	(46,585)	6,337,202
FAIRFAX	152,634	0.7171	283,052,446	31,349,121	2,351,716	41,826	948,804	5,198,000	322,941,912	4,306,063	(2,034,350)	325,213,625
FAUQUIER	9,525	0.6115	23,040,635	674,743	196,125	1,099	54,698	466,000	24,433,300	219,075	(180,173)	24,472,202
FLOYD	1,909	0.3496	7,498,908	261,202	70,772	12,122	36,772	180,000	8,059,775	36,271	(61,301)	8,034,745
FLUVANNA	2,992	0.3817	10,167,362	545,065	96,198	6,874	2	258,000	11,073,501	65,824	(89,916)	11,049,408
FRANKLIN	7,113	0.3923	23,574,694	1,565,839	224,774	34,550	6,987	440,000	25,846,844	135,147	(201,780)	25,780,211
FREDERICK	10,685	0.3842	31,505,558	3,862,348	318,663	(5,547)	-	466,000	35,947,023	232,337	(291,619)	35,887,741
GILES	2,548	0.3182	9,838,298	450,080	95,547	13,068	-	206,000	10,602,992	50,960	(87,189)	10,566,763
GLOUCESTER	6,517	0.3255	23,974,672	1,060,315	228,577	8,391	10,570	336,000	25,618,524	123,823	(199,343)	25,543,005
GOOCHLAND	1,946	0.8000	3,635,580	165,477	22,963	4,227	2,232	180,000	4,010,479	46,704	(20,005)	4,037,178
GRAYSON	2,262	0.2859	10,777,364	(290,404)	96,918	28,338	139,949	388,000	11,140,165	49,764	(91,176)	11,098,753
GREENE	2,556	0.3267	10,393,838	387,326	98,094	14,771	42,320	206,000	11,142,349	58,788	(89,646)	11,111,491
GREENSVILLE	1,562	0.2483	7,827,058	219,108	66,927	26,660	14,034	180,000	8,333,787	53,180	(67,911)	8,319,055
HALIFAX	6,057	0.3870	27,472,129	(2,994,555)	219,064	54,061	425,519	570,000	25,746,218	133,254	(200,719)	25,678,753
HANOVER	16,927	0.4693	43,920,488	4,946,158	431,192	(36,159)	-	518,000	49,779,679	321,613	(368,084)	49,733,208
HENRICO	41,278	0.5214	110,790,038	9,104,837	987,783	66,514	-	1,714,000	122,663,172	825,560	(887,170)	122,601,561
HENRY	8,903	0.3070	35,384,133	1,481,443	326,998	64,063	88,436	622,000	37,967,073	169,157	(308,618)	37,827,611
HIGHLAND	344	0.5502	1,454,739	27,267	11,450	5,142	-	102,000	1,600,598	8,600	(10,401)	1,598,798

Aid for Public Education -- FY 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 935	Technical Changes	2.4% Teacher Salary Increase	Statewide Initiatives	Regional Initiatives	Technology Distribution	Subtotal	Ret. Health Care Credit	VRS Rate Change	Total
ISLE OF WIGHT	4,927	0.3749	17,254,994	984,259	160,153	25,978	-	258,000	18,683,384	98,540	(141,406)	18,640,519
JAMES CITY	7,208	0.6404	17,144,608	389,308	129,600	7,456	88,833	-	17,759,805	-	(116,032)	17,643,773
KING GEORGE	3,022	0.3539	10,907,449	618,493	103,483	12,968	-	154,000	11,796,393	60,440	(95,897)	11,760,936
KING and QUEEN	922	0.4021	4,087,905	170,358	36,383	18,470	-	128,000	4,441,115	23,050	(33,272)	4,430,894
KING WILLIAM	1,807	0.3662	6,539,232	525,455	64,135	8,387	29,681	128,000	7,294,891	36,140	(64,110)	7,266,920
LANCASTER	1,508	0.6395	3,742,273	205,003	27,182	10,650	676	128,000	4,113,783	33,176	(24,187)	4,122,772
LEE	3,789	0.1886	19,624,257	1,566,702	190,612	76,094	33,964	414,000	21,905,629	87,147	(178,086)	21,814,690
LOUDOUN	31,362	0.6571	56,065,663	13,697,557	562,789	(6,986)	127,637	1,194,000	71,640,659	774,180	(496,192)	71,918,647
LOUISA	4,315	0.6624	9,405,575	918,507	75,751	16,226	-	180,000	10,596,058	81,985	(67,522)	10,610,521
LUNENBURG	1,799	0.2448	8,625,420	136,280	77,440	24,810	33,864	154,000	9,051,814	35,980	(68,589)	9,019,204
MADISON	1,800	0.4005	6,662,700	148,792	57,192	10,463	6,458	206,000	7,091,605	36,000	(50,757)	7,076,848
MATHEWS	1,267	0.4798	4,233,761	170,332	36,909	6,992	-	128,000	4,575,994	25,340	(32,405)	4,568,928
MECKLENBURG	4,901	0.3346	19,524,305	1,023,243	182,623	45,463	15,320	362,000	21,152,954	98,020	(167,327)	21,083,647
MIDDLESEX	1,352	0.5658	4,019,836	287,279	33,461	10,644	-	154,000	4,505,220	27,040	(29,631)	4,502,629
MONTGOMERY	9,101	0.3812	32,187,433	1,770,494	298,480	45,430	42,208	570,000	34,914,045	172,919	(281,641)	34,805,323
NELSON	2,027	0.5036	6,778,422	(66,085)	55,341	14,924	-	154,000	6,936,602	44,594	(48,634)	6,932,562
NEW KENT	2,402	0.4230	7,731,812	634,166	76,227	3,881	-	154,000	8,600,086	45,638	(62,684)	8,588,040
NORTHAMPTON	2,180	0.3230	9,853,123	(197,044)	81,172	31,739	45,837	180,000	9,994,827	47,960	(78,639)	9,964,148
NORTHUMBERLAND	1,455	0.6221	3,814,214	212,862	29,142	11,403	-	128,000	4,195,621	29,100	(26,401)	4,198,320
NOTTOWAY	2,450	0.2584	11,215,977	375,364	103,564	34,760	34,337	258,000	12,022,002	56,350	(102,473)	11,975,879
ORANGE	3,861	0.4294	12,896,310	793,366	121,170	15,454	8,207	232,000	14,066,507	96,525	(106,697)	14,056,335
PAGE	3,641	0.3088	13,709,401	1,326,666	133,383	22,674	-	258,000	15,450,124	65,538	(127,077)	15,388,585
PATRICK	2,723	0.2993	10,858,599	595,655	104,940	21,261	-	232,000	11,812,454	49,014	(95,146)	11,766,322
PITTSYLVANIA	9,177	0.2805	36,298,756	2,384,460	349,951	55,280	7,320	570,000	39,665,767	174,363	(335,108)	39,505,022
POWHATAN	3,683	0.4034	11,344,948	1,321,232	116,456	1,949	10,405	180,000	12,974,990	81,026	(102,036)	12,953,980
PRINCE EDWARD	2,624	0.3262	10,599,711	585,736	97,243	35,580	52,859	128,000	11,499,128	47,232	(90,007)	11,456,353
PRINCE GEORGE	5,866	0.2723	21,573,588	1,868,003	213,434	13,013	-	336,000	24,004,038	105,588	(193,294)	23,916,332
PRINCE WILLIAM	53,149	0.4031	165,445,318	17,469,050	1,663,786	51,856	390,590	1,844,000	186,864,600	1,209,617	(1,501,803)	186,572,414
PULASKI	5,046	0.3257	18,827,337	1,358,145	180,333	28,476	62,510	362,000	20,818,801	95,874	(164,891)	20,749,785
RAPPAHANNOCK	1,025	0.7130	2,507,300	77,978	17,356	3,386	1,877	102,000	2,709,898	22,550	(14,842)	2,717,605
RICHMOND	1,224	0.3477	4,743,268	56,699	41,518	9,235	2,007	154,000	5,006,727	22,032	(35,920)	4,992,838
ROANOKE	13,811	0.4264	42,798,489	2,652,820	411,943	(2,359)	-	804,000	46,664,894	331,464	(375,024)	46,621,334
ROCKBRIDGE	2,863	0.4232	10,444,414	314,314	94,129	62,631	21,606	258,000	11,195,094	65,849	(86,355)	11,174,588
ROCKINGHAM	10,664	0.3674	35,828,009	2,573,799	337,302	23,956	12,439	570,000	39,345,505	213,280	(311,032)	39,247,752
RUSSELL	4,254	0.2705	17,915,691	617,193	164,475	49,337	174,557	388,000	19,309,252	80,826	(165,439)	19,224,640
SCOTT	3,603	0.2298	16,786,737	917,551	163,727	42,124	101,719	414,000	18,425,858	79,266	(158,097)	18,347,027
SHENANDOAH	5,329	0.3908	18,152,143	789,376	168,814	17,293	-	310,000	19,437,626	106,580	(147,625)	19,396,582
SMYTH	5,133	0.2625	20,896,144	1,338,564	200,636	45,972	-	414,000	22,895,315	112,926	(191,891)	22,816,350
SOUTHAMPTON	2,743	0.3093	11,405,492	463,897	100,413	30,450	13,619	232,000	12,245,870	54,860	(91,772)	12,208,959
SPOTSYLVANIA	18,778	0.3692	56,769,458	7,816,096	592,258	(4,035)	-	752,000	65,925,777	375,560	(531,952)	65,769,385
STAFFORD	20,878	0.3429	64,569,626	6,916,201	658,509	(56,378)	16,800	596,000	72,700,757	417,560	(581,602)	72,536,715
SURRY	1,175	0.8000	2,331,517	19,805	14,100	5,230	-	128,000	2,498,653	34,075	(12,737)	2,519,991
SUSSEX	1,444	0.3229	6,462,075	428,348	55,731	31,852	-	180,000	7,158,006	37,544	(51,556)	7,143,995
TAZEWELL	7,193	0.2753	29,748,462	875,524	271,064	68,181	77,123	492,000	31,532,354	136,667	(252,003)	31,417,018
WARREN	4,935	0.3951	15,402,021	1,556,461	146,274	2,404	-	258,000	17,365,160	74,025	(133,446)	17,305,740

Aid for Public Education -- FY 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 935	Technical Changes	2.4% Teacher Salary Increase	Statewide Initiatives	Regional Initiatives	Technology Distribution	Subtotal	Ret. Health Care Credit	VRS Rate Change	Total
WASHINGTON	7,324	0.3532	26,182,376	715,547	236,858	44,807	71,744	492,000	27,743,331	139,156	(216,270)	27,666,217
WESTMORELAND	1,946	0.3909	7,548,308	(43,433)	61,636	23,485	25,758	180,000	7,795,753	33,082	(57,230)	7,771,605
WISE	6,827	0.2237	29,565,711	878,110	275,590	68,336	15,129	492,000	31,294,877	136,540	(261,647)	31,169,769
WYTHE	4,369	0.3282	16,604,837	658,869	155,560	20,605	94,831	336,000	17,870,702	83,011	(146,597)	17,807,116
YORK	11,923	0.3881	35,187,909	3,383,954	353,924	(10,183)	11,548	544,000	39,471,151	212,474	(306,649)	39,376,977
ALEXANDRIA	11,155	0.8000	19,814,096	1,037,369	131,629	51,292	27,776	492,000	21,554,162	390,425	(131,621)	21,812,965
BRISTOL	2,329	0.3583	8,794,590	265,061	82,199	22,845	6,663	206,000	9,377,357	55,896	(76,489)	9,356,764
BUENA VISTA	1,154	0.2518	5,085,306	232,784	48,352	10,035	3,506	154,000	5,533,983	26,542	(45,281)	5,515,244
CHARLOTTESVILLE	4,330	0.5509	13,724,801	262,968	106,953	37,590	35,781	310,000	14,478,093	134,230	(97,848)	14,514,475
CLIFTON FORGE	870	0.2423	2,912,328	697,737	31,642	4,776	-	-	3,646,483	-	(28,975)	3,617,508
COLONIAL HEIGHTS	2,784	0.4940	7,695,763	685,721	70,435	3,479	7,659	180,000	8,643,057	69,600	(66,486)	8,646,171
COVINGTON	882	0.3358	3,586,866	260,511	34,696	10,957	-	128,000	4,021,030	23,507	(32,093)	4,012,444
DANVILLE	7,423	0.3037	29,031,026	1,705,921	258,432	86,784	43,825	440,000	31,565,988	163,306	(246,096)	31,483,198
FALLS CHURCH	1,785	0.8000	2,700,633	489,185	21,063	3,577	4,654	154,000	3,373,112	57,120	(18,996)	3,411,235
FREDERICKSBURG	2,058	0.6859	5,795,485	(462,810)	34,260	12,004	44,660	128,000	5,551,599	57,624	(32,747)	5,576,476
GALAX	1,338	0.3339	4,440,318	624,587	44,562	14,032	-	128,000	5,251,500	25,422	(42,252)	5,234,670
HAMPTON	23,484	0.2803	84,407,841	10,050,046	835,710	125,385	-	1,012,000	96,430,983	510,924	(785,079)	96,156,828
HARRISONBURG	3,554	0.5493	9,868,495	524,946	83,293	21,739	2,327	232,000	10,732,800	92,404	(80,354)	10,744,849
HOPEWELL	3,891	0.2673	16,036,198	755,354	148,249	49,457	-	206,000	17,195,257	93,384	(135,882)	17,152,759
LYNCHBURG	9,083	0.3901	33,199,335	1,271,364	293,605	70,435	16,060	622,000	35,472,799	208,909	(284,144)	35,397,565
MARTINSVILLE	2,590	0.3210	10,153,135	421,265	91,448	30,678	-	206,000	10,902,526	62,160	(87,388)	10,877,298
NEWPORT NEWS	31,941	0.2799	119,897,497	6,539,850	1,104,034	242,818	48,720	1,220,000	129,052,918	702,702	(1,104,085)	128,651,535
NORFOLK	34,586	0.2763	145,799,057	4,895,885	1,226,465	610,562	45,456	1,688,000	154,265,424	864,650	(1,258,516)	153,871,559
NORTON	704	0.3501	2,832,935	57,964	22,876	12,192	1,802	102,000	3,029,768	14,080	(22,073)	3,021,775
PETERSBURG	5,920	0.2240	27,695,135	2,369,822	257,260	132,160	7,530	336,000	30,797,907	130,240	(247,463)	30,680,684
PORTSMOUTH	16,635	0.2225	78,217,670	(116,335)	672,553	265,555	-	778,000	79,817,442	365,970	(676,538)	79,506,874
RADFORD	1,619	0.3313	5,617,794	597,143	56,679	5,062	-	154,000	6,430,678	36,783	(53,463)	6,413,998
RICHMOND CITY	25,875	0.4536	96,030,202	(618,475)	749,319	375,379	247,944	1,714,000	98,498,370	698,625	(769,963)	98,427,031
ROANOKE CITY	13,251	0.4078	46,288,064	3,341,177	415,904	183,799	12,213	856,000	51,097,156	331,275	(411,588)	51,016,843
STAUNTON	2,783	0.4131	10,266,579	(145,780)	84,934	26,895	27,359	206,000	10,465,986	69,575	(85,074)	10,450,487
SUFFOLK	11,672	0.3229	43,890,496	3,213,247	418,865	121,002	-	544,000	48,187,610	221,768	(382,969)	48,026,409
VIRGINIA BEACH	76,620	0.3523	254,889,454	12,718,777	2,409,212	86,086	172,498	2,234,000	272,510,027	1,518,221	(2,155,381)	271,872,867
WAYNESBORO	2,903	0.3730	9,799,078	350,532	87,369	22,132	-	206,000	10,465,111	66,769	(80,598)	10,451,281
WILLIAMSBURG	658	0.8000	1,664,370	(130,749)	7,370	9,906	-	336,000	1,886,898	196,650	(8,656)	2,074,892
WINCHESTER	3,388	0.5643	9,026,069	511,224	76,760	11,680	28,175	232,000	9,885,908	94,864	(70,707)	9,910,064
FAIRFAX CITY	2,673	0.8000	4,213,320	556,733	29,619	234	6,378	-	4,806,284	-	(26,541)	4,779,743
FRANKLIN CITY	1,377	0.2973	6,691,130	(83,903)	54,187	25,979	22,867	128,000	6,838,259	33,048	(54,369)	6,816,938
CHESAPEAKE CITY	37,843	0.3517	122,325,974	13,414,602	1,214,724	34,133	-	1,194,000	138,183,433	824,431	(1,087,931)	137,919,934
LEXINGTON	620	0.4578	2,501,918	(255,347)	18,825	(41,533)	11,284	102,000	2,337,147	9,300	(17,526)	2,328,921
EMPORIA	1,097	0.3299	3,954,280	589,348	41,166	8,777	29,375	-	4,622,946	-	(36,936)	4,586,010
SALEM	4,024	0.4370	11,378,106	941,364	108,745	102	-	206,000	12,634,316	96,576	(100,331)	12,630,562
BEDFORD CITY	955	0.3360	3,677,371	193,966	34,877	(1,255)	6,858	-	3,911,817	-	(31,283)	3,880,534
POQUOSON	2,511	0.3414	7,894,123	486,867	78,761	(5,456)	11,153	154,000	8,619,448	47,337	(67,793)	8,598,992
MANASSAS CITY	6,349	0.4296	19,940,502	1,534,770	196,717	9,514	43,161	258,000	21,982,664	144,221	(181,265)	21,945,620
MANASSAS PARK	1,882	0.3184	7,486,564	724,338	75,684	15,714	16,852	180,000	8,499,152	41,404	(71,764)	8,468,792

Aid for Public Education -- FY 2000-01

DIVISION	Unadjusted ADM	Composite Index	Chapter 935	Technical Changes	2.4% Teacher Salary Increase	Statewide Initiatives	Regional Initiatives	Technology Distribution	Subtotal	Ret. Health Care Credit	VRS Rate Change	Total
COLONIAL BEACH	584	0.3020	2,677,870	120,421	22,827	6,838	-	76,000	2,903,956	11,680	(21,242)	2,894,395
WEST POINT	835	0.3203	3,268,392	228,885	32,350	6,884	-	128,000	3,664,511	20,875	(28,777)	3,656,609
State Totals:	1,131,302		3,552,991,617	239,739,493	32,610,973	4,847,606	5,014,128	56,728,000	3,891,931,816	25,605,655	(30,066,577)	3,887,470,894

Chapter 935 accounts include: Basic Aid, Textbooks, Sales Tax, Vocational Ed-SOQ, Gifted Ed-SOQ, Special Ed-SOQ, Remedial Ed-SOQ, Retirement, Social Security, Enrollment Loss, Remedial Summer School, Maintenance, Lottery, Lottery Hold Harmless, At-Risk, K-3 Primary Class Size, At-Risk Four-Year-Olds, Early Reading Intervention, SOL Materials, SOL Remediation, Additional Teachers, SOL Teacher Training, Dropout Prevention, Truancy, Health Incentive Fund, School Construction, GED Funding.

Technical changes include: Rebenchmarking SOQ, Incentive, and Categorical Accounts; revised ADM; and Increased Sales Tax Projections.

Statewide Initiatives include: Early Reading Expansion; Speech Language Pathologists Caseload Reduction; Reduction in SOL Materials; School Health Incentive Increase; Student Management Info. Syst. Support; and Voc. Ed. Equipment.

Regional Initiatives include: Northern Virginia Cost of Competing; Composite Index Transition; Alternative Education; and Governor's Schools.

Technology payments are from the proceeds of equipment notes issued by the Virginia Public School Authority and repaid from the Literary Fund.

Retiree Health Care Credit is paid directly to VRS by Virginia Department of Education, on behalf of school divisions.