

Summary of Employment Level Changes In Approved Budget for 2000-2002

	Chapter 935 - FY 2000			HB 30			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	591	34	625	579	32	611	(12)	(2)	(14)
Judicial Department	2,717	80	2,797	2,741	81	2,822	24	2	25
Executive Department									
Executive Offices	300	61	361	304	64	368	4	3	7
Administration	505	414	919	496	419	915	(9)	5	(4)
Commerce and Trade	1,095	1,498	2,593	1,118	1,524	2,642	23	26	49
Public Education	481	129	610	500	125	625	19	(4)	16
Higher Education	16,844	26,656	43,500	18,513	25,852	44,365	1,669	(804)	865
Other Education	489	174	663	503	214	717	14	40	54
Finance	1,108	52	1,160	1,098	79	1,177	(10)	27	17
Health and Human Resources	9,374	7,918	17,292	9,330	7,781	17,111	(44)	(137)	(181)
Natural Resources	1,056	873	1,929	1,106	908	2,014	50	35	85
Public Safety	18,123	2,993	21,115	18,336	3,031	21,367	213	38	252
Technology	37	309	346	18	342	360	(19)	33	14
Transportation	0	12,309	12,309	0	12,719	12,719	0	410	410
Central Accounts	0	0	0	5	0	5	5	0	5
Independent Agencies*	9	1,259	1,267	7	1,398	1,405	(2)	140	138
Totals	52,729	54,757	107,486	54,654	54,569	109,223	1,925	(188)	1,737

*Pursuant to Chapters 905 and 1046, 1996 Act of Assembly, employees at MCV Hospital Authority are no longer included in the Budget.
The estimated number of employees is 3,727