

**Summary of Employment Level Changes In Proposed Budget  
for 2000-2002**

	Chapter 935 - FY 2000			HB/SB 30			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	591	34	625	588	34	622	(3)	0	(3)
<b>Judicial Department</b>	2,717	80	2,797	2,718	75	2,793	1	(5)	(4)
<b>Executive Department</b>									
Executive Offices	300	61	361	307	61	368	7	0	7
Administration	505	414	919	497	457	954	(8)	43	35
Commerce and Trade	1,095	1,498	2,593	1,101	1,523	2,625	7	25	32
Public Education	481	129	610	504	124	627	23	(5)	18
Higher Education	16,844	26,656	43,500	18,370	25,849	44,219	1,526	(807)	718
Other Education	489	174	663	485	214	698	(5)	40	35
Finance	1,108	52	1,160	1,098	59	1,157	(10)	7	(3)
Health and Human Resources	9,374	7,918	17,292	9,329	7,766	17,095	(45)	(152)	(197)
Natural Resources	1,056	873	1,929	1,048	935	1,983	(8)	62	54
Public Safety	18,123	2,993	21,115	18,303	3,029	21,331	180	36	216
Technology	37	309	346	35	332	367	(2)	23	21
Transportation	0	12,309	12,309	0	12,311	12,311	0	2	2
Central Accounts	0	0	0	5	0	5	5	0	5
<b>Independent Agencies*</b>	9	1,259	1,267	0	1,379	1,379	(9)	121	112
<b>Totals</b>	<b>52,729</b>	<b>54,757</b>	<b>107,486</b>	<b>54,387</b>	<b>54,145</b>	<b>108,533</b>	<b>1,658</b>	<b>(611)</b>	<b>1,047</b>

\*Pursuant to Chapters 905 and 1046, 1996 Act of Assembly, employees at MCV Hospital Authority are no longer included in the Budget.  
The estimated number of employees is 3,727