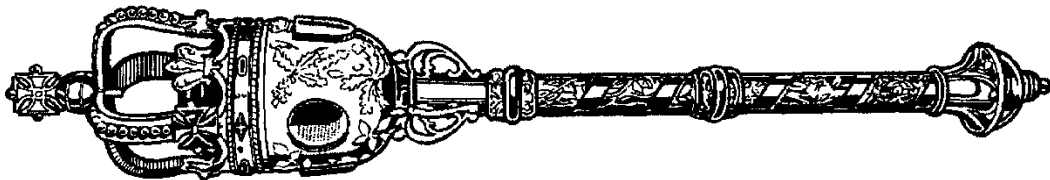


*Report of the  
House Appropriations  
Subcommittee*

*on*

*Elementary & Secondary  
Education*



*House Bill 29  
&  
House Bill 30*

*February 20, 2000*

**Respectfully Submitted by the House Appropriations Subcommittee  
on Elementary & Secondary Education:**

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**Marian Van Landingham, Chair**

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**Robert S. Bloxom**

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**James H. Dillard, II**

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**Robert Tata**

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**Phillip A. Hamilton**

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**Beverly J. Sherwood**

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**J. Paul Councill, Jr.**

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**Mary T. Christian**

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**Thomas M. Jackson, Jr.**

**REPORT OF THE SUBCOMMITTEE**  
**on**  
**ELEMENTARY & SECONDARY EDUCATION**

Mr. Chairmen and Members of the Committee:

**The Elementary and Secondary Education subcommittee is in the enviable position of overseeing a portion of the budget that gets substantial attention and a lot of new money every biennium -- in this case, over \$600 million in the introduced budget. However, we hasten to remind you that the vast majority of new funding will simply maintain the state share of the current Standards of Quality. While maintaining our current effort is the first priority, there are other measures that this Committee and our colleagues in the House have said are important. We commend those to you for consideration.**

**First, I'm sure we all will agree that funding a teacher salary increase was the paramount objective this session. Our teachers are facing tremendous pressure as they strive to improve student achievement on the Standards of Learning assessments. It seems only fair -- given the considerable effort we are expecting from them - - to compensate teachers fairly. While we hope school boards and local governing bodies will do more, we wanted to at least ensure that teachers receive an increase comparable to state employees. Therefore, in conjunction with the Compensation and Retirement Subcommittee, we are recommending almost \$90 million for a 2.4 percent salary increase for teachers, effective December 1, 2000.**

In a related matter, subcommittee members are very concerned that Virginia is experiencing just the beginning of what will become a severe teacher shortage. In addition to paying our teachers better, we believe that several other measures are needed to help address teacher shortages.

Specifically, the subcommittee recommends doubling the number of teacher scholarship loans, along with other changes designed to strengthen the loan program. In addition, the Subcommittee recommends expansion of the Mentor Teacher/Clinical

Faculty Program to help beginning teachers get off to a strong start. Finally, we continue to believe we should reward the highest achievers in our teaching force. That is why we recommend continued funding for bonuses to teachers receiving certification from the National Board for Teaching Standards.

There are several areas in public education that the Elementary and Secondary Education Subcommittee members feels have been neglected in recent years. One of these areas is vocational-technical education, an important part of training our future workforce. Therefore, we recommend \$2.5 million for additional vocational-technical equipment.

Another area with pressing needs is alternative education. School divisions continue to tell us that alternative education is now a necessary part of improving student achievement. In this area, the Subcommittee is recommending a 20 percent increase in funding for regional alternative education placements, new funding for elementary alternative programs, and a new regional alternative education program. Further, we are recommending funding to reduce caseloads for school speech-language pathologists, to employ school nurses, to bring on additional Governor's Schools, and to improve teaching loads in local and regional detention homes.

On another front, the Subcommittee strongly endorses the Governor's goal of using educational technology for instruction, and ultimately for on-line testing. Funding in the introduced budget, for instance, will allow us to reach the long-standing goal of employing a technology assistant in every high school, regional school, and Governor's school in the state -- a key to ensuring the equipment will actually be well used.

While the Subcommittee endorses the Governor's goal, we are recommending several changes to address concerns raised by school divisions with the initial plan. For example, the Subcommittee feels that if school divisions have invested in their high schools already, and can achieve the Governor's goal, they should be free to use the new funding at the elementary and middle school levels. Also, the Subcommittee remains concerned about taking almost all the cash in the Literary Fund for three years to pay for this initiative.

Therefore, we are recommending to you the same technology equipment bonding that has been used in the past, so we can increase the number of direct loans from the Literary Fund in the next biennium. However, for future biennia, we believe that technology needs should be funded just like any other operating cost for a school division, not as capital outlay expenditures.

That brings me to our final comments. Mr. Chairmen, as you know, the Subcommittee had numerous bills and budget amendments designed to address the adequacy of the current Standards of Quality, including the way we have chosen to fund technology needs. This is an issue of grave concern to our localities, and we believe that the best way to begin addressing the issue is for a complete study of the Standards of Quality -- how the Standards are funded, and how well they reflect actual practice. The Joint Legislative Audit and Review Commission's examination 12 years

ago led to the adoption of our current funding methodology, and we are recommending that JLARC examine the issue again.

Mr. Chairman, I want to take this opportunity to thank Delegate Putney and his Compensation and Retirement Subcommittee for their hard work and help in achieving the savings necessary to fund the Committee's goal in this area – a teacher salary increase. With their help, and savings we have identified elsewhere in public education, the additional cost to the Commonwealth of our amendment package is \$16 million.

Tables are attached which show each locality's allocation under the Subcommittee proposal.

I now would like for Committee staff to explain each of the Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our recommendations.

## Budget Amendment Recommendations

<u>Amendment</u>	<b>2000-02 BIENNIAL TOTAL</b>		
	<u>General</u>	<u>Nongeneral</u>	
	<u>Fund</u>	<u>Fund</u>	<u>FTE</u>

**ELEMENTARY & SECONDARY EDUCATION**

**Secretary of Education**

Feasibility:Regulation Proprietary Schools	Language
Study K-12 Web-based Instruction Pgm.	Language

**Department of Education**

HB 1020 - History Assessments	800,000	
Pilots for On-Line Testing	360,000	
Virginia Center for School Safety	109,797	1.00
Remediation Study Funding	(500,000)	
Add 1 Position Not 3-Reading Remediation	(259,956)	(2.00)
Add 3 Positions Not 5-Accreditation	(229,594)	(2.00)
Performance Measures-Best Practice Cntrs.	Language	

**Direct Aid to Public Education**

Teacher Shortage:

Teacher Salary Increase - 2.4 % Dec. 1	88,965,832	
Mentor Teacher/Clinical Faculty Program	1,500,000	
Teacher Scholarship	888,000	
Teacher Scholarship Outreach Materials	5,000	
National Certification Bonuses	515,000	
Postion for Certification		1.00
HB 623 - Increase Health Care Credit	1,192,137	

Technology:

Technology Initiative - On-line Testing	(10,302,240)	(72,580,858)
Technology Assistants-High Schools	6,969,195	
Licensing Fees, T1 Lines-High Schools	2,973,045	
Federal Technology Literacy Funds		5,702,774
Data Collection on Expenditures	Language	
Authority-HB 291	Language	
Speech Language Pathologist Caseloads	2,020,089	
School Nurses	1,450,517	

Alternative Education:

Increase Slots in Regional Programs	1,867,773
RFP for Elementary Programs	1,000,000
New Regional Program for Bedford	155,290

Vocational Education:

Equipment	2,500,004
Curriculum & Resource Center	400,000
Jobs for Virginia Graduates	Language

Remediation:

Year Round Schools-Pilots	800,000
SOL Algebra Readiness	Language

## Budget Amendment Recommendations

<u>Amendment</u>	<b>2000-02 BIENNIAL TOTAL</b>		
	<u>General</u>	<u>Nongeneral</u>	<u>FTE</u>
	<u>Fund</u>	<u>Fund</u>	

**ELEMENTARY & SECONDARY EDUCATION**

Block Grant Authority	Language
Summer School Tuition	Language
Governor's Schools:	
Restore Shortfall - Summer Programs	238,000
Remove Cap - Thomas Jefferson	1,519,012
Blue Ridge Operating Costs	313,529
Jackson River Operating Costs	64,350
Planning for New School-Shenandoah	50,000
Planning for New School-Southside	50,000
Agriculture School	Language
Gifted Education Pilots	50,000
Detention Homes:	
HB 53 - Detention Home Teachers	700,000
Delayed Opening-Shenandoah Home	(100,000)
Consortium:	
Northern Neck	110,000
Western Virginia	110,000
Hampton Roads Purchasing Cooperative	(100,000)
Change to Annual VRS Valuation	(58,484,568)
Reduce SOL Materials Funding	(12,619,154)
Use Added Textbook Funding-SOL Materials	Language
Remove Doublecount of DMV Funds	(4,346,000)
Overfunding Summer School Remediation	(3,883,000)
Update Inflation (3rd Q from 1st Q)	(2,523,644)
At-risk 4s Update & Nonparticipation	(1,300,000)
K-3 Nonparticipation	(1,047,588)
Early Reading Nonparticipation	(250,000)
Adjustment for Census Error	(184,668)
Sales Tax Reduction/Basic Aid Offset	(117,507)
Remove One-times:	
Chesapeake Bay Program	(200,000)
New Century Planning Funds	(150,000)
Project Lightspan	(30,000)
Lottery Distribution: 50/50	Language
School Construction Grants: Allowable Use	Language
School Construction Grants: Carryforward	Language
School Construction: Value Engineering	Language
<b>VA School for the Deaf and the Blind at Staunton</b>	
Add Contract Time for Staff Training	156,048
<b>Joint Legislative Audit and Review Commission</b>	
Study: Adequacy of the Standards of Quality	Language

## Budget Amendment Recommendations

<u>Amendment</u>	2000-02 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
<b><u>ELEMENTARY &amp; SECONDARY EDUCATION</u></b>			
TOTAL HB30	===== 21,204,699	===== (\$66,878,084)	===== (2.00)
 <b><u>HB 29 (1998-00 Budget)</u></b>			
<b>Department of Education</b>			
Unspent Balances	(320,000)		
Performance Measures Developed	Language		
<b>Direct Aid to Public Education</b>			
Tuition Balances	(3,162,442)		
K-3 Nonparticipation	(1,645,085)		
National Board Bonuses	(35,000)		
Planning: Jackson River Governor's School	Language		
Data Collection: Technology Expenditures	Language		
Carryforward: SOL Remediation	Language		
Carryforward: SOL Teacher Training	Language		
Carryforward: HB 903	Language		
TOTAL HB29	===== (5,162,527)	===== -	===== -
Net Spending for Public Education	16,042,172	(66,878,084)	(2)



**HB 30, as Recommended  
2000-01 Aid for Public Education**

<b>DIVISION</b>	<b>Introduced* 2000-01</b>	<b>2.4% Teacher Salary Increase</b>	<b>VRS Change w/ Speech Caseloads</b>	<b>Data Updates**</b>	<b>Voc-Tech Equipment</b>	<b>School Nurse Payments</b>	<b>Reduce SOL Materials 50%</b>	<b>Technology Initiative</b>	<b>Change from Introduced</b>	<b>revised Local Distribution</b>
ACCOMACK	23,641,658	198,398	-169,700	-8,131	17,064	8,116	-34,806	362,000	372,941	24,014,598
ALBEMARLE	30,836,404	239,320	-205,534	-12,221	24,149	2,940	-45,155	674,000	677,499	31,513,904
ALLEGHANY	8,654,769	76,749	-62,149	32,877	9,765	1,572	-13,465	258,000	303,349	8,958,118
AMELIA	7,258,583	63,456	-51,061	-2,609	6,481	1,355	-11,537	128,000	134,085	7,392,668
AMHERST	18,607,665	165,030	-132,337	-125,253	7,737	3,187	-31,138	310,000	197,226	18,804,891
APPOMATTOX	9,978,690	89,895	-73,890	-3,598	8,678	1,812	-16,344	154,000	160,553	10,139,243
ARLINGTON	35,210,489	218,952	-199,653	-13,687	29,532	6,548	-36,492	830,000	835,200	36,045,688
AUGUSTA	38,925,030	357,687	-285,451	84,215	37,375	4,381	-68,786	570,000	699,421	39,624,451
BATH	1,630,496	9,386	-7,399	-576	3,415	139	-1,676	128,000	131,289	1,761,785
BEDFORD	32,609,766	289,333	-240,361	-152,464	16,244	4,992	-57,866	544,000	403,878	33,013,644
BLAND	4,660,602	43,195	-36,021	-759	3,301	596	-6,447	154,000	157,864	4,818,466
BOTETOURT	16,255,177	148,355	-122,363	3,349	18,693	1,083	-26,492	310,000	332,625	16,587,802
BRUNSWICK	12,460,900	105,113	-92,894	-4,080	7,892	4,207	-17,816	206,000	208,421	12,669,322
BUCHANAN	20,145,035	173,146	-149,880	-6,919	11,898	6,812	-30,377	440,000	444,680	20,589,715
BUCKINGHAM	10,697,387	94,228	-78,555	-3,543	7,832	3,123	-15,971	206,000	213,114	10,910,501
CAMPBELL	33,232,063	299,425	-248,983	-13,152	17,801	5,893	-59,885	414,000	415,099	33,647,162
CAROLINE	15,336,301	135,549	-111,178	-5,698	7,355	3,808	-25,576	206,000	210,260	15,546,561
CARROLL	17,396,626	154,591	-129,766	1,373	15,261	3,908	-28,108	310,000	327,260	17,723,886
CHARLES CITY	4,139,270	34,760	-28,563	-1,337	2,790	833	-5,517	128,000	130,965	4,270,235
CHARLOTTE	10,520,128	95,144	-77,018	-3,702	7,060	2,798	-16,990	206,000	213,292	10,733,420
CHESTERFIELD	165,292,480	1,456,592	-1,231,492	-69,334	78,076	16,787	-303,456	1,558,000	1,505,173	166,797,653
CLARKE	6,051,166	50,081	-40,786	-2,345	5,523	478	-9,631	180,000	183,320	6,234,486
CRAIG	3,151,350	27,495	-22,853	-1,033	1,947	330	-4,583	102,000	103,303	3,254,653
CULPEPER	20,156,816	175,248	-147,083	-30,475	15,859	4,304	-33,701	232,000	216,152	20,372,968
CUMBERLAND	6,176,237	50,419	-42,311	-2,099	4,179	2,028	-8,846	128,000	131,371	6,307,608
DICKENSON	13,002,364	114,220	-92,953	-4,583	9,167	4,207	-20,397	258,000	267,661	13,270,025
DINWIDDIE	17,616,493	157,751	-132,068	-6,595	18,041	3,567	-30,337	232,000	242,359	17,858,852
ESSEX	6,188,547	50,920	-41,180	-2,179	4,367	1,591	-9,093	128,000	132,426	6,320,972
FAIRFAX	321,500,112	2,351,716	-1,918,604	-463,580	239,023	30,507	-427,585	5,120,000	4,931,478	326,431,589
FAUQUIER	24,076,845	196,125	-169,778	51,357	24,346	2,058	-37,004	466,000	533,104	24,609,949
FLOYD	7,826,145	70,772	-56,293	-2,744	6,819	1,153	-12,416	180,000	187,292	8,013,436
FLUVANNA	10,994,829	96,198	-81,422	-4,156	4,040	1,196	-18,499	206,000	203,357	11,198,186
FRANKLIN	25,351,122	224,774	-187,524	-3,294	25,995	4,703	-43,225	440,000	461,430	25,812,552
FREDERICK	35,509,314	318,663	-276,082	-14,624	29,229	3,100	-65,034	440,000	435,253	35,944,567
GILES	10,377,242	95,547	-81,913	-3,855	7,197	1,733	-17,373	180,000	181,336	10,558,578
GLOUCESTER	25,227,491	228,577	-186,911	12,076	14,551	4,312	-43,957	310,000	338,648	25,566,139
GOOCHLAND	3,853,298	22,963	-18,380	-1,486	5,409	294	-3,892	180,000	184,908	4,038,206
GRAYSON	10,586,666	96,918	-82,202	11,837	8,156	2,317	-16,153	336,000	356,874	10,943,539
GREENE	10,864,870	98,094	-79,606	-3,781	7,865	1,315	-17,209	180,000	186,679	11,051,549
GREENSVILLE	8,138,786	66,927	-59,046	-2,633	8,274	2,515	-11,741	180,000	184,296	8,323,082
HALIFAX	24,758,144	219,064	-182,400	-8,651	14,694	5,857	-37,130	492,000	503,433	25,261,577
HANOVER	49,285,116	431,192	-355,624	-20,935	34,377	3,234	-89,831	518,000	520,413	49,805,529
HENRICO	121,282,867	987,783	-821,060	-48,810	78,734	17,502	-197,556	1,636,000	1,652,593	122,935,461
HENRY	37,291,842	326,998	-276,117	-13,719	31,278	7,547	-61,698	596,000	610,290	37,902,132
HIGHLAND	1,493,333	11,450	-9,241	-392	2,329	170	-1,548	102,000	104,768	1,598,100

**HB 30, as Recommended  
2000-01 Aid for Public Education**

<b>DIVISION</b>	<b>Introduced* 2000-01</b>	<b>2.4% Teacher Salary Increase</b>	<b>VRS Change w/ Speech Caseloads</b>	<b>Data Updates**</b>	<b>Voc-Tech Equipment</b>	<b>School Nurse Payments</b>	<b>Reduce SOL Materials 50%</b>	<b>Technology Initiative</b>	<b>Change from Introduced</b>	<b>revised Local Distribution</b>
ISLE OF WIGHT	18,402,318	160,153	-127,962	-7,021	14,438	3,757	-30,798	258,000	270,567	18,672,886
JAMES CITY	17,570,990	129,600	-107,612	-7,337	0	2,457	-25,920	-	-8,812	17,562,178
KING GEORGE	11,634,613	103,483	-86,659	-4,352	5,564	1,679	-19,525	154,000	154,190	11,788,804
KING AND QUEEN	4,301,983	36,383	-29,300	-1,303	3,207	1,277	-5,512	128,000	132,752	4,434,736
KING WILLIAM	7,413,348	64,135	-59,580	-2,567	4,749	1,020	-11,453	128,000	124,305	7,537,653
LANCASTER	3,993,109	27,182	-22,225	-1,530	6,688	988	-5,437	128,000	133,666	4,126,775
LEE	21,509,364	190,612	-160,361	50,851	8,837	7,403	-30,744	388,000	454,598	21,963,962
LOUDOUN	70,675,060	562,789	-460,594	-24,941	52,649	3,662	-106,186	1,168,000	1,195,379	71,870,439
LOUISA	10,439,830	75,751	-60,334	-4,143	10,934	1,710	-14,568	180,000	189,351	10,629,181
LUNENBURG	8,846,299	77,440	-63,057	-3,055	5,602	2,713	-13,586	154,000	160,057	9,006,355
MADISON	6,866,970	57,192	-46,731	-2,493	6,177	918	-10,791	180,000	184,273	7,051,243
MATHEWS	4,438,799	36,909	-29,898	-1,576	6,740	604	-6,591	128,000	134,188	4,572,987
MECKLENBURG	20,746,150	182,623	-151,107	-7,331	17,798	5,173	-32,612	336,000	350,544	21,096,694
MIDDLESEX	4,345,963	33,461	-27,156	-1,547	5,878	715	-5,871	154,000	159,481	4,505,443
MONTGOMERY	34,536,516	298,480	-254,137	-6,354	26,807	5,474	-56,317	544,000	557,953	35,094,469
NELSON	6,787,496	55,341	-44,595	-2,489	7,396	1,277	-10,062	154,000	160,868	6,948,364
NEW KENT	8,428,428	76,227	-59,906	-3,186	4,427	751	-13,859	154,000	158,454	8,586,882
NORTHAMPTON	9,838,512	81,172	-69,394	-3,503	9,105	3,564	-14,758	154,000	160,186	9,998,698
NORTHUMBERLAND	4,068,211	29,142	-23,983	-1,507	6,160	878	-5,499	128,000	133,192	4,201,403
NOTTOWAY	11,951,795	107,198	-93,225	-4,039	8,351	3,567	-18,169	206,000	209,682	12,161,477
ORANGE	13,833,789	121,170	-97,676	-5,111	11,051	2,110	-22,031	232,000	241,513	14,075,302
PAGE	15,168,532	138,416	-116,528	-5,551	8,428	2,912	-25,166	232,000	234,511	15,403,043
PATRICK	11,638,310	104,940	-86,849	-68,508	9,433	2,495	-19,080	232,000	174,431	11,812,741
PITTSYLVANIA	39,160,578	363,157	-308,743	-14,488	33,912	7,700	-66,028	518,000	533,511	39,694,088
POWHATAN	12,925,274	116,456	-95,581	-46,853	6,410	798	-21,973	154,000	113,257	13,038,531
PRINCE EDWARD	11,291,759	97,243	-79,097	-4,071	8,634	3,697	-17,680	128,000	136,727	11,428,486
PRINCE GEORGE	23,612,288	213,434	-177,108	-9,198	17,727	3,782	-42,687	310,000	315,950	23,928,238
PRINCE WILLIAM	185,268,934	1,663,786	-1,403,683	-71,127	142,509	25,085	-313,922	1,688,000	1,730,648	186,999,582
PULASKI	20,361,727	180,333	-154,087	-3,972	16,984	4,032	-34,025	336,000	345,265	20,706,992
RAPPAHANNOCK	2,610,064	17,356	-13,791	-954	5,621	212	-2,942	102,000	107,501	2,717,565
RICHMOND	4,836,531	41,518	-33,167	-1,812	5,625	987	-7,984	128,000	133,166	4,969,697
ROANOKE	45,867,368	411,943	-350,753	-21,422	29,286	2,502	-79,220	752,000	744,336	46,611,704
ROCKBRIDGE	10,851,435	94,129	-31,990	-3,823	13,905	1,568	-16,514	258,000	315,276	11,166,711
ROCKINGHAM	38,799,946	337,302	-287,445	-15,293	30,231	4,960	-67,461	570,000	572,295	39,372,241
RUSSELL	19,248,119	164,475	-147,331	-6,999	9,101	4,782	-31,033	362,000	354,995	19,603,114
SCOTT	18,094,322	163,727	-146,873	-6,096	11,679	4,358	-27,751	388,000	387,044	18,481,366
SHENANDOAH	19,124,009	168,814	-134,976	-7,378	19,278	2,293	-32,465	284,000	299,566	19,423,575
SMYTH	22,449,620	208,207	-175,431	-8,302	13,523	5,169	-37,856	388,000	393,310	22,842,930
SOUTHAMPTON	11,963,843	104,202	-82,596	-4,359	7,662	3,031	-18,946	232,000	240,994	12,204,837
SPOTSYLVANIA	65,105,434	592,258	-491,483	-26,233	35,197	6,069	-118,451	700,000	697,356	65,802,790
STAFFORD	72,244,545	658,509	-560,750	-30,192	38,221	6,137	-137,190	596,000	570,735	72,815,280
SURRY	2,392,640	14,100	-11,568	-845	2,597	412	-2,350	128,000	130,346	2,522,985
SUSSEX	6,959,591	55,731	-44,755	-2,308	6,620	2,540	-9,778	180,000	188,050	7,147,641
TAZEWELL	30,936,797	271,064	-226,588	-11,409	18,954	8,339	-52,127	466,000	474,233	31,411,030
WARREN	17,092,664	146,274	-124,061	-6,806	10,046	1,806	-29,852	258,000	255,407	17,348,071

**HB 30, as Recommended  
2000-01 Aid for Public Education**

<b>DIVISION</b>	<b>Introduced* 2000-01</b>	<b>2.4% Teacher Salary Increase</b>	<b>VRS Change w/ Speech Caseloads</b>	<b>Data Updates**</b>	<b>Voc-Tech Equipment</b>	<b>School Nurse Payments</b>	<b>Reduce SOL Materials 50%</b>	<b>Technology Initiative</b>	<b>Change from Introduced</b>	<b>revised Local Distribution</b>
WASHINGTON	27,150,492	236,858	-192,171	-10,813	14,989	5,475	-47,371	440,000	446,967	27,597,458
WESTMORELAND	7,678,757	61,636	-50,667	-2,816	9,208	2,199	-11,853	154,000	161,707	7,840,464
WISE	30,951,024	275,590	-235,462	-11,612	15,526	8,097	-52,998	440,000	439,141	31,390,165
WYTHE	17,477,815	155,560	-137,538	-6,519	8,145	3,081	-29,351	310,000	303,378	17,781,193
YORK	38,968,681	353,924	-287,774	-16,168	26,242	3,124	-72,230	544,000	551,119	39,519,800
ALEXANDRIA	21,449,597	131,629	-114,382	-8,064	19,631	5,073	-22,310	492,000	503,577	21,953,174
BRISTOL	9,246,636	82,199	-69,571	-3,379	9,230	2,291	-14,945	206,000	211,825	9,458,462
BUENA VISTA	5,396,864	48,352	-41,600	-1,851	3,217	885	-8,634	154,000	154,369	5,551,233
CHARLOTTESVILLE	14,180,817	106,953	-84,894	-5,307	9,209	3,642	-19,446	284,000	294,157	14,474,974
CLIFTON FORGE	3,642,195	31,642	-26,804	-1,403	0	770	-6,592	-	-2,387	3,639,808
COLONIAL HEIGHTS	8,472,722	73,253	-61,048	-3,360	7,797	856	-14,087	180,000	183,411	8,656,133
COVINGTON	3,902,368	34,696	-29,394	-12,053	5,238	715	-5,782	128,000	121,420	4,023,787
DANVILLE	30,979,945	258,432	-221,291	40,751	21,981	11,300	-51,687	466,000	525,486	31,505,431
FALLS CHURCH	3,336,602	21,063	-17,924	-1,232	4,774	172	-3,570	128,000	131,283	3,467,885
FREDERICKSBURG	5,410,403	34,260	-30,086	-2,068	4,268	1,142	-6,464	128,000	129,052	5,539,455
GALAX	5,152,644	44,562	-37,372	-1,944	3,400	1,282	-8,913	128,000	129,015	5,281,658
HAMPTON	95,299,109	835,710	-729,418	-37,007	49,789	22,740	-167,142	934,000	908,672	96,207,782
HARRISONBURG	10,686,939	83,293	-72,589	27,589	9,270	2,384	-16,018	206,000	239,929	10,926,868
HOPEWELL	16,967,997	148,249	-121,729	-6,294	10,488	4,884	-28,510	180,000	187,088	17,155,085
LYNCHBURG	35,282,651	304,685	-255,238	-286,421	12,888	9,233	-55,397	492,000	221,750	35,504,401
MARTINSVILLE	10,689,752	91,448	-78,138	6,974	9,142	2,884	-17,586	206,000	220,724	10,910,476
NEWPORT NEWS	128,397,089	1,104,034	-997,958	-51,471	53,436	39,233	-230,007	1,064,000	981,267	129,378,356
NORFOLK	152,961,610	1,226,465	-1,081,933	-57,233	61,478	59,124	-250,299	1,454,000	1,411,602	154,373,212
NORTON	3,026,333	23,792	-19,095	-1,076	3,499	743	-4,576	102,000	105,287	3,131,620
PETERSBURG	30,454,475	257,260	-212,230	-10,419	11,830	12,358	-45,939	310,000	322,861	30,777,336
PORTSMOUTH	78,896,157	672,553	-578,581	-28,889	47,971	28,293	-129,337	752,000	764,010	79,660,166
RADFORD	6,303,478	56,679	-49,263	-2,326	3,569	667	-10,694	154,000	152,632	6,456,110
RICHMOND CITY	96,420,739	749,319	-663,278	318,226	50,673	38,371	-141,381	1,558,000	1,909,930	98,330,669
ROANOKE CITY	50,626,558	415,904	-361,146	-165,675	18,330	16,469	-78,473	830,000	675,409	51,301,966
STAUNTON	10,490,625	84,934	-77,600	103,872	7,790	2,609	-16,334	206,000	311,271	10,801,896
SUFFOLK	47,503,883	418,865	-343,615	-17,924	28,131	13,135	-79,031	518,000	537,561	48,041,444
VIRGINIA BEACH	269,828,684	2,409,212	-1,996,871	-110,089	141,239	37,898	-491,676	2,182,000	2,171,713	272,000,397
WAYNESBORO	10,435,426	87,369	-72,402	-4,138	9,271	2,484	-18,202	206,000	210,382	10,645,808
WILLIAMSBURG	1,746,196	7,370	-6,512	-477	15,403	125	-1,316	336,000	350,593	2,096,789
WINCHESTER	9,674,408	76,760	-64,108	-3,744	9,555	1,604	-14,761	232,000	237,307	9,911,715
FAIRFAX CITY	4,777,498	29,619	-23,340	-1,945	0	377	-5,289	-	-578	4,776,921
FRANKLIN CITY	6,656,210	54,187	-48,128	12,889	3,648	2,339	-9,676	128,000	143,258	6,799,468
CHESAPEAKE CITY	136,987,791	1,214,724	-1,008,212	-54,529	74,706	20,869	-242,945	1,142,000	1,146,612	138,134,403
LEXINGTON	2,258,703	18,825	-60,542	2,148	0	286	-3,361	102,000	59,356	2,318,058
EMPORIA	4,559,770	41,166	-36,165	-1,665	0	1,573	-7,351	-	-2,442	4,557,328
SALEM	12,469,674	108,745	-93,729	-11,286	7,922	1,027	-22,655	206,000	196,023	12,665,697
BEDFORD CITY	3,909,738	34,877	-29,253	-33,671	0	546	-6,341	-	-33,842	3,875,896
POQUOSON	8,437,453	78,761	-66,151	-3,575	7,523	223	-16,409	154,000	154,372	8,591,825
MANASSAS CITY	21,761,895	196,717	-170,628	-8,222	15,314	2,735	-35,767	232,000	232,149	21,994,044
MANASSAS PARK	8,309,062	75,684	-63,611	-2,827	3,916	1,428	-12,827	180,000	181,763	8,490,825

**HB 30, as Recommended  
2000-01 Aid for Public Education**

<b>DIVISION</b>	<b>Introduced* 2000-01</b>	<b>2.4% Teacher Salary Increase</b>	<b>VRS Change w/ Speech Caseloads</b>	<b>Data Updates**</b>	<b>Voc-Tech Equipment</b>	<b>School Nurse Payments</b>	<b>Reduce SOL Materials 50%</b>	<b>Technology Initiative</b>	<b>Change from Introduced</b>	<b>revised Local Distribution</b>
COLONIAL BEACH	2,833,436	22,827	-19,518	-929	4,259	635	-4,077	76,000	79,197	2,912,633
WEST POINT	3,524,280	32,350	-26,032	-1,207	2,170	335	-5,676	128,000	129,940	3,654,220
State Totals:	\$ 3,842,459,571	\$ 32,665,008	\$ (27,521,397)	\$ (1,773,663)	\$ 2,500,004	\$ 725,986	\$ (6,290,395)	\$ 53,816,000	\$ 54,121,543	\$ 3,896,581,114

\* Accounts Include all Group 1 (SOQ), Group 2 (Incentive) except for SOL Technology, and Special Ed Homebound, ESL and Alternative Education.

\*\* Data Updates include inflation update from 1st to 3rd quarter, revised head start numbers from the Department of Social Services, and a Census error. Alternative Education change is not listed, it would add 20 percent more slots to the regional programs, and make the VRS change.

**HB 30, as Recommended  
2001-02 Aid for Public Education**

<b>DIVISION</b>	<b>Introduced* 2001-02</b>	<b>2.4% Teacher Salary Increase</b>	<b>VRS Change w/ Speech Caseloads</b>	<b>Data Updates**</b>	<b>School Nurse Payments</b>	<b>Reduce SOL Materials by 50%</b>	<b>Technology Assistants</b>	<b>Technology Initiative</b>	<b>Change from Introduced</b>	<b>Revised Local Distribution</b>
ACCOMACK	23,602,797	336,071	(176,324)	(8,080)	7,996	(34,293)	93,163	362,000	580,533	24,183,329
ALBEMARLE	31,893,579	420,836	(222,160)	(12,702)	3,011	(46,246)	49,798	674,000	866,537	32,760,115
ALLEGHANY	8,763,251	132,281	(65,889)	32,849	1,575	(13,498)	45,201	258,000	390,518	9,153,769
AMELIA	7,323,417	107,536	(54,483)	(2,617)	1,343	(11,440)	22,104	128,000	190,443	7,513,860
AMHERST	18,746,826	281,245	(138,405)	(128,434)	3,163	(30,906)	23,185	310,000	319,848	19,066,674
APPOMATTOX	10,098,371	157,303	(78,292)	(3,630)	1,815	(16,386)	23,393	154,000	238,203	10,336,575
ARLINGTON	36,352,430	380,235	(208,820)	(14,292)	6,624	(36,916)	29,698	830,000	986,529	37,338,959
AUGUSTA	39,351,778	612,421	(306,803)	87,513	4,384	(68,812)	151,442	570,000	1,050,146	40,401,923
BATH	1,657,429	15,955	(7,772)	(595)	138	(1,662)	6,801	128,000	140,865	1,798,294
BEDFORD	33,440,626	506,843	(257,109)	(156,037)	5,081	(58,936)	61,252	544,000	645,094	34,085,720
BLAND	4,592,953	71,972	(37,854)	(1,401)	577	(6,259)	49,322	154,000	230,358	4,823,310
BOTETOURT	16,356,795	253,705	(128,696)	3,294	1,081	(26,427)	39,801	310,000	452,758	16,809,553
BRUNSWICK	12,667,771	173,188	(98,452)	(4,090)	4,176	(17,672)	24,410	206,000	287,561	12,955,332
BUCHANAN	19,403,136	284,588	(151,964)	(6,661)	6,511	(29,039)	126,281	440,000	669,716	20,072,853
BUCKINGHAM	10,820,123	162,266	(83,367)	(3,575)	3,142	(16,066)	24,845	206,000	293,244	11,113,367
CAMPBELL	33,720,933	517,878	(268,244)	(13,305)	5,927	(60,219)	94,455	414,000	690,492	34,411,426
CAROLINE	15,567,726	234,040	(120,318)	(5,766)	3,830	(25,718)	23,229	206,000	315,297	15,883,022
CARROLL	17,615,708	264,276	(136,397)	1,331	3,908	(28,115)	23,967	310,000	438,970	18,054,678
CHARLES CITY	4,096,277	58,111	(29,515)	(1,323)	811	(5,380)	20,240	128,000	170,944	4,267,222
CHARLOTTE	10,667,259	163,826	(81,594)	(3,735)	2,812	(17,065)	51,220	206,000	321,464	10,988,723
CHESTERFIELD	167,962,213	2,506,674	(1,303,488)	(70,480)	16,910	(305,692)	222,382	1,558,000	2,624,306	170,586,519
CLARKE	6,158,246	87,006	(42,487)	(2,409)	484	(9,776)	16,425	180,000	229,242	6,387,488
CRAIG	3,159,527	48,155	(24,915)	(1,034)	327	(4,543)	22,390	102,000	142,379	3,301,906
CULPEPER	20,588,954	302,722	(152,265)	(33,856)	4,343	(34,013)	20,407	232,000	339,339	20,928,292
CUMBERLAND	6,380,832	88,627	(44,406)	(2,159)	2,074	(9,043)	22,464	128,000	185,557	6,566,389
DICKENSON	12,677,088	188,837	(98,706)	(4,451)	4,059	(19,670)	77,962	258,000	406,031	13,083,119
DINWIDDIE	17,994,899	273,831	(135,054)	(6,717)	3,617	(30,768)	24,008	232,000	360,917	18,355,816
ESSEX	6,336,159	88,551	(42,182)	(2,231)	1,614	(9,224)	37,209	128,000	201,737	6,537,896
FAIRFAX	333,211,411	4,108,961	(1,825,240)	(469,210)	31,188	(437,124)	346,569	5,120,000	6,875,144	340,086,555
FAUQUIER	24,669,822	341,020	(173,571)	51,092	2,084	(37,474)	26,423	466,000	675,574	25,345,396
FLOYD	7,911,944	119,382	(58,236)	(2,766)	1,155	(12,435)	22,118	180,000	249,218	8,161,162
FLUVANNA	11,347,432	169,323	(87,218)	(4,296)	1,229	(19,025)	42,052	206,000	308,065	11,655,497
FRANKLIN	25,878,750	389,306	(191,381)	(209)	4,759	(43,742)	20,665	440,000	619,398	26,498,147
FREDERICK	36,452,452	556,914	(295,661)	(15,009)	3,160	(66,300)	41,882	440,000	664,986	37,117,438
GILES	10,519,354	164,389	(83,434)	(3,906)	1,745	(17,488)	46,371	180,000	287,677	10,807,031
GLOUCESTER	25,508,601	390,859	(196,309)	12,014	4,310	(43,916)	45,874	310,000	522,832	26,031,433
GOOCHLAND	3,955,391	39,410	(19,040)	(1,547)	295	(3,902)	6,801	180,000	202,018	4,157,409
GRAYSON	10,696,421	165,713	(86,603)	11,835	2,308	(16,088)	48,567	336,000	461,733	11,158,154
GREENE	11,149,920	171,953	(85,441)	(3,874)	1,338	(17,546)	22,896	180,000	269,326	11,419,246
GREENSVILLE	8,010,216	111,384	(59,452)	(2,578)	2,432	(11,365)	25,562	180,000	245,984	8,256,200
HALIFAX	25,012,364	372,531	(191,704)	(8,669)	5,820	(36,884)	20,846	492,000	653,939	25,666,304
HANOVER	51,337,668	762,904	(377,542)	(21,823)	3,348	(93,037)	54,141	518,000	845,991	52,183,659
HENRICO	124,511,491	1,721,418	(857,661)	(50,079)	17,734	(200,165)	146,477	1,636,000	2,413,724	126,925,214
HENRY	37,740,374	559,810	(296,467)	(13,763)	7,527	(61,517)	117,831	596,000	909,421	38,649,794
HIGHLAND	1,489,989	19,365	(9,873)	(394)	166	(1,525)	15,296	102,000	125,034	1,615,023

**HB 30, as Recommended  
2001-02 Aid for Public Education**

<b>DIVISION</b>	<b>Introduced* 2001-02</b>	<b>2.4% Teacher Salary Increase</b>	<b>VRS Change w/ Speech Caseloads</b>	<b>Data Updates**</b>	<b>School Nurse Payments</b>	<b>Reduce SOL Materials by 50%</b>	<b>Technology Assistants</b>	<b>Technology Initiative</b>	<b>Change from Introduced</b>	<b>revised Local Distribution</b>
ISLE OF WIGHT	18,876,628	276,445	(138,830)	(7,138)	3,790	(31,061)	42,514	258,000	403,720	19,280,348
JAMES CITY	17,739,853	219,634	(111,764)	(7,466)	2,421	(25,539)	0		77,286	17,817,139
KING GEORGE	11,930,632	180,736	(88,825)	(4,456)	1,707	(19,861)	21,971	154,000	245,272	12,175,905
KING AND QUEEN	4,403,951	63,374	(31,579)	(1,336)	1,302	(5,609)	20,332	128,000	174,484	4,578,435
KING WILLIAM	7,584,289	111,894	(61,008)	(2,630)	1,036	(11,655)	21,553	128,000	187,191	7,771,480
LANCASTER	4,008,055	46,163	(23,045)	(1,546)	975	(5,368)	12,259	128,000	157,438	4,165,493
LEE	21,396,302	318,747	(169,531)	54,683	7,243	(30,071)	55,185	388,000	624,256	22,020,558
LOUDOUN	77,273,970	1,060,826	(529,349)	(27,636)	4,020	(116,575)	63,647	1,168,000	1,622,933	78,896,902
LOUISA	10,785,370	132,535	(66,537)	(4,307)	1,748	(14,891)	11,480	180,000	240,028	11,025,399
LUNENBURG	8,746,592	131,367	(66,941)	(3,029)	2,677	(13,405)	25,681	154,000	230,350	8,976,942
MADISON	7,039,026	97,489	(48,916)	(2,497)	910	(10,713)	40,773	180,000	257,046	7,296,072
MATHEWS	4,443,168	62,824	(31,084)	(1,586)	599	(6,544)	17,690	128,000	169,899	4,613,067
MECKLENBURG	20,751,353	310,832	(161,414)	(7,337)	5,135	(32,379)	45,255	336,000	496,092	21,247,444
MIDDLESEX	4,377,658	56,849	(28,392)	(1,559)	708	(5,801)	14,765	154,000	190,570	4,568,228
MONTGOMERY	34,878,668	512,654	(272,992)	(6,494)	5,477	(56,335)	84,172	544,000	810,482	35,689,150
NELSON	6,828,015	93,650	(47,681)	(2,512)	1,263	(9,962)	16,881	154,000	205,640	7,033,654
NEW KENT	8,647,166	132,449	(62,806)	(3,265)	764	(14,091)	19,621	154,000	226,671	8,873,838
NORTHAMPTON	9,652,465	134,594	(71,176)	(3,389)	3,459	(14,318)	23,022	154,000	226,192	9,878,658
NORTHUMBERLANI	4,098,760	49,211	(24,301)	(1,532)	864	(5,407)	12,851	128,000	159,685	4,258,446
NOTTOWAY	11,988,151	177,622	(96,052)	(4,054)	3,561	(18,124)	50,438	206,000	319,391	12,307,542
ORANGE	14,067,559	208,485	(108,068)	(5,197)	2,125	(22,179)	19,404	232,000	326,570	14,394,129
PAGE	15,342,932	230,714	(118,753)	(5,625)	2,933	(25,353)	47,010	232,000	362,926	15,705,858
PATRICK	11,949,095	183,173	(89,700)	(68,614)	2,548	(19,487)	23,828	232,000	263,748	12,212,843
PITTSYLVANIA	39,421,384	617,489	(316,592)	(14,522)	7,662	(65,691)	97,869	518,000	844,215	40,265,599
POWHATAN	13,612,671	209,833	(109,368)	(47,117)	837	(23,058)	20,288	154,000	205,414	13,818,086
PRINCE EDWARD	11,526,849	166,513	(81,448)	(4,109)	3,704	(17,714)	22,913	128,000	217,859	11,744,708
PRINCE GEORGE	24,087,446	373,178	(185,152)	(9,389)	3,843	(43,393)	49,492	310,000	498,580	24,586,026
PRINCE WILLIAM	191,356,910	2,930,272	(1,511,434)	(73,416)	25,728	(322,008)	155,111	1,688,000	2,892,253	194,249,163
PULASKI	20,418,287	308,893	(158,813)	(4,004)	4,020	(33,945)	45,860	336,000	498,011	20,916,297
RAPPAHANNOCK	2,650,962	29,509	(13,945)	(978)	210	(2,921)	9,760	102,000	123,635	2,774,596
RICHMOND	4,805,658	70,014	(34,357)	(1,802)	972	(7,866)	44,364	128,000	199,325	5,004,984
ROANOKE	46,205,768	702,658	(375,378)	(21,585)	2,494	(78,951)	78,023	752,000	1,059,261	47,265,028
ROCKBRIDGE	10,913,871	159,518	(37,035)	(3,832)	1,544	(16,278)	19,615	258,000	381,532	11,295,403
ROCKINGHAM	39,779,196	583,968	(297,146)	(12,107)	4,990	(67,904)	64,537	570,000	846,337	40,625,533
RUSSELL	19,077,464	277,089	(152,072)	(6,870)	4,693	(30,450)	74,422	362,000	528,812	19,606,276
SCOTT	17,943,476	275,766	(147,214)	(6,072)	4,287	(27,303)	78,574	388,000	566,038	18,509,514
SHENANDOAH	19,374,748	289,745	(139,155)	(7,467)	2,298	(32,555)	62,149	284,000	459,015	19,833,764
SMYTH	22,410,044	353,558	(179,653)	(8,320)	5,137	(37,612)	75,238	388,000	596,348	23,006,392
SOUTHAMPTON	11,968,645	170,585	(88,049)	(4,352)	2,998	(18,745)	23,488	232,000	317,925	12,286,569
SPOTSYLVANIA	67,992,114	1,057,852	(547,991)	(27,352)	6,301	(123,006)	128,706	700,000	1,194,510	69,186,624
STAFFORD	75,797,236	1,175,871	(627,120)	(31,660)	6,414	(143,399)	89,381	596,000	1,065,487	76,862,723
SURRY	2,424,319	23,937	(11,896)	(863)	407	(2,324)	6,801	128,000	144,062	2,568,381
SUSSEX	6,990,142	95,154	(46,669)	(2,305)	2,522	(9,709)	23,025	180,000	242,017	7,232,159
TAZEWELL	30,552,380	453,875	(234,008)	(11,342)	8,158	(50,997)	98,577	466,000	730,263	31,282,643
WARREN	17,479,434	254,515	(132,069)	(6,963)	1,836	(30,300)	20,570	258,000	365,590	17,845,023

**HB 30, as Recommended  
2001-02 Aid for Public Education**

<b>DIVISION</b>	<b>Introduced* 2001-02</b>	<b>2.4% Teacher Salary Increase</b>	<b>VRS Change w/ Speech Caseloads</b>	<b>Data Updates**</b>	<b>School Nurse Payments</b>	<b>Reduce SOL Materials by 50%</b>	<b>Technology Assistants</b>	<b>Technology Initiative</b>	<b>Change from Introduced</b>	<b>revised Local Distribution</b>
WASHINGTON	27,178,943	403,892	(204,779)	(10,834)	5,429	(46,964)	87,980	440,000	674,725	27,853,668
WESTMORELAND	7,616,856	103,270	(53,276)	(2,772)	2,151	(11,604)	20,713	154,000	212,482	7,829,337
WISE	30,392,111	457,726	(246,232)	(11,333)	7,857	(51,430)	184,792	440,000	781,380	31,173,491
WYTHE	17,734,625	267,338	(141,775)	(3,595)	3,084	(29,378)	68,536	310,000	474,210	18,208,835
YORK	40,049,415	620,314	(309,608)	(16,631)	3,194	(73,847)	104,041	544,000	871,463	40,920,878
ALEXANDRIA	22,241,437	229,694	(119,960)	(8,441)	5,170	(22,742)	14,849	492,000	590,571	22,832,007
BRISTOL	9,266,949	135,768	(73,107)	(3,387)	2,285	(14,919)	21,822	206,000	274,462	9,541,410
BUENA VISTA	5,488,195	84,253	(44,705)	(1,890)	898	(8,777)	25,443	154,000	209,222	5,697,417
CHARLOTTESVILLE	14,416,836	182,962	(91,453)	(5,418)	3,645	(19,464)	30,544	284,000	384,816	14,801,652
CLIFTON FORGE	3,664,297	54,179	(30,176)	2,680	773	(6,607)	0	0	20,849	3,685,146
COLONIAL HEIGHTS	8,567,971	121,366	(65,737)	(3,410)	858	(14,113)	17,207	180,000	236,171	8,804,142
COVINGTON	3,889,800	58,413	(29,473)	(12,036)	701	(5,671)	22,587	128,000	162,521	4,052,321
DANVILLE	30,716,489	435,101	(232,662)	37,025	11,058	(50,593)	23,678	466,000	689,607	31,406,097
FALLS CHURCH	3,526,764	37,895	(18,718)	(1,313)	182	(3,752)	7,425	128,000	149,719	3,676,484
FREDERICKSBURG	5,487,327	58,452	(31,577)	(2,121)	1,135	(6,424)	10,681	128,000	158,146	5,645,473
GALAX	5,329,546	78,079	(41,751)	(1,989)	1,306	(9,079)	22,651	128,000	177,217	5,506,763
HAMPTON	96,201,097	1,436,380	(747,979)	(37,235)	22,721	(167,021)	146,845	934,000	1,587,711	97,788,808
HARRISONBURG	10,833,328	142,479	(73,519)	29,961	2,382	(16,009)	30,653	206,000	321,947	11,155,275
HOPEWELL	17,029,122	253,994	(127,906)	(6,315)	4,891	(28,538)	24,916	180,000	301,042	17,330,164
LYNCHBURG	35,466,945	517,753	(273,131)	(286,474)	9,180	(55,080)	62,221	492,000	466,468	35,933,413
MARTINSVILLE	10,667,944	158,551	(83,361)	6,995	2,860	(17,423)	23,090	206,000	296,712	10,964,655
NEWPORT NEWS	128,824,865	1,876,552	(1,064,522)	(51,610)	39,037	(228,848)	122,439	1,064,000	1,757,048	130,581,912
NORFOLK	150,530,952	2,044,334	(1,083,614)	(56,797)	57,488	(243,373)	196,881	1,454,000	2,368,919	152,899,872
NORTON	2,971,684	38,985	(19,784)	(1,060)	712	(4,381)	22,100	102,000	138,572	3,110,256
PETERSBURG	30,297,493	434,535	(225,013)	(10,366)	12,178	(45,264)	26,389	310,000	502,459	30,799,953
PORTSMOUTH	80,215,515	1,132,625	(623,667)	(28,580)	27,838	(127,261)	132,198	752,000	1,265,153	81,480,668
RADFORD	6,421,540	98,520	(50,408)	(2,368)	674	(10,827)	22,740	154,000	212,331	6,633,871
RICHMOND CITY	95,680,555	1,256,137	(685,776)	318,434	37,463	(138,037)	241,551	1,558,000	2,587,772	98,268,327
ROANOKE CITY	51,108,854	714,800	(381,102)	(165,873)	16,486	(78,550)	80,553	830,000	1,016,314	52,125,168
STAUNTON	10,473,926	143,226	(78,849)	107,042	2,570	(16,093)	19,958	206,000	383,854	10,857,780
SUFFOLK	49,071,200	738,531	(370,953)	(18,497)	13,487	(81,157)	92,102	518,000	891,513	49,962,713
VIRGINIA BEACH	271,556,418	4,120,752	(2,143,380)	(110,792)	37,809	(490,565)	264,308	2,182,000	3,860,131	275,416,550
WAYNESBORO	10,556,395	148,381	(75,675)	(4,150)	2,470	(18,095)	21,322	206,000	280,252	10,836,647
WILLIAMSBURG	1,790,406	12,403	(6,296)	(467)	117	(1,228)	13,602	336,000	354,131	2,144,537
WINCHESTER	10,101,174	132,502	(66,860)	(3,832)	1,617	(14,888)	14,816	232,000	295,355	10,396,529
FAIRFAX CITY	4,937,909	51,592	(25,018)	(2,036)	318	(5,374)	0	0	19,482	4,957,391
FRANKLIN CITY	6,350,213	87,225	(46,124)	13,005	2,197	(9,086)	23,896	128,000	199,112	6,549,326
CHESAPEAKE CITY	140,248,279	2,120,244	(1,099,883)	(55,711)	21,177	(246,540)	132,277	1,142,000	2,013,564	142,261,842
LEXINGTON	2,212,465	30,918	(59,451)	2,175	274	(3,220)	0	102,000	72,697	2,285,162
EMPORIA	4,642,582	70,956	(36,805)	(1,683)	1,583	(7,391)	0	0	26,660	4,669,242
SALEM	12,641,458	186,695	(97,191)	(11,364)	1,033	(22,767)	19,145	206,000	281,550	12,923,009
BEDFORD CITY	3,959,974	59,792	(30,915)	(33,661)	537	(6,229)	0	0	-10,476	3,949,498
POQUOSON	8,544,599	135,139	(73,145)	(3,616)	223	(16,481)	22,396	154,000	218,516	8,763,115
MANASSAS CITY	22,547,090	343,251	(175,898)	(8,457)	2,793	(36,516)	21,175	232,000	378,348	22,925,438
MANASSAS PARK	8,779,678	134,310	(67,949)	(2,943)	1,478	(13,298)	25,303	180,000	256,901	9,036,579

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COLONIAL BEACH	2,882,597	39,127	(20,161)	(895)	623	(3,992)	23,736	76,000	114,439	2,997,035
WEST POINT	3,556,508	55,753	(27,654)	(1,216)	338	(5,689)	23,114	128,000	172,646	3,729,154
State Totals:	\$ 3,907,669,688	\$ 56,300,824	\$ (28,943,082)	\$ (1,786,573)	\$ 724,531	\$ (6,328,759)	\$ 6,969,195	\$ 53,816,000	\$ 80,752,136	\$ 3,988,421,824

\* Accounts Include all Group 1 (SOQ), Group 2 (Incentive) except for SOL Technology, and Special Ed Homebound, ESL and Alternative Education.

\*\* Data Updates include inflation update from 1st to 3rd quarter, revised head start numbers from the Department of Social Services, and a Census error. Alternative Education change is not listed, it would add 20 percent more slots to the regional programs, and make the VRS change.