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# VIRGINIA STATE BUDGET

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2026 Special Session I

## Budget Bill - HB30 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 327

Wilson Workforce and Rehabilitation Center

### Item 327

First Year - FY2027

Second Year - FY2028

	First Year - FY2027	Second Year - FY2028
<b>Facility Administrative and Support Services (49800)</b>	<b>\$11,805,334</b>	<b>\$11,805,334</b>
General Management and Direction (49801)	\$1,834,782	\$1,834,782
Information Technology Services (49802)	\$767,786	\$767,786
Security Services (49803)	\$676,949	\$676,949
Residential Services (49804)	\$1,789,661	\$1,789,661
Food and Dietary Services (49807)	\$809,738	\$809,738
Physical Plant Services (49815)	\$5,926,418	\$5,926,418
Fund Sources:		
General	\$2,919,536	\$2,919,536
Special	\$95,000	\$95,000
Federal Trust	\$8,790,798	\$8,790,798

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Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available onsite at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.