2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Administration » Item 80

Virginia Information Technologies Agency

Item 80	First Year - FY2027	Second Year - FY2028
Central Support Services for Business Solutions (82400)	**$25,322,123**	**$25,389,125**
Information Technology Services for Data Exchange Programs (82401)	$13,500,477	$13,567,479
Information Technology Services for Productivity Improvements (82402)	$11,821,646	$11,821,646
Fund Sources:		
Internal Service	$23,982,070	$23,982,070
Dedicated Special Revenue	$1,340,053	$1,407,055

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. The internal service fund appropriation for Central Support Services for Business Solutions, except for the amounts shown in paragraph D of this item, is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services. Included in these amounts are the projected first and second year costs for workplace productivity and collaboration solutions. These solutions are offered as optional services to executive branch agencies and other customers.

B. A portion of internal service fund amounts provided in this item shall be used to implement a training curriculum for state employees on best practices for cyber security.

C.1. The Virginia IT Agency (VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), shall procure a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the Commonwealth. This platform shall provide the comprehensive capture of substance use disorder and opioid public data across the Commonwealth, utilizing common methodologies, metrics, and indicators to implement a statewide substance use disorder abatement enterprise data platform.

2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes a review of existing state software platforms, data sets, and functional requirements. The following agencies shall support the needs assessment effort: Department of Medical Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA), Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health and Developmental Services, Virginia Department of Social Services, and Virginia Department of Corrections, Virginia Health Professions, and any other state agency that may house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement in the needs assessment from organizations that represent local governments and addiction service providers such as Virginia Associations of Counties, Virginia Municipal League, Virginia Community Services Boards, and Virginia Association of Recovery Residences.

3. Out of this appropriation, $1,340,053 the first year and $1,407,055 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the procurement of the cloud-based data analytics platform.

D.1. Out of the internal service fund appropriation in this item, $5,289,468 the first year and $5,289,468 the second year is provided for the operational needs of ODGA.

2. The Virginia Information Technologies Agency shall continue to identify the charge-back structure to allocate costs based on agencies' consumption of data storage. The funds from this charge-back structure shall be used to support the Chief Data Officer's efforts to create and maintain a Commonwealth data inventory, and enterprise data dictionary and catalog.