2026 Special Session I

Budget Bill - HB30 (Introduced)

Virginia Information Technologies Agency

Item 79	First Year - FY2027	Second Year - FY2028
Information Technology Development and Operations (82000)	**$406,436,275**	**$406,436,275**
Network Services -- Data, Voice, and Video (82003)	$91,210,477	$91,210,477
Data Center Services (82005)	$32,535,009	$32,535,009
Desktop and End User Services (82006)	$196,518,444	$196,518,444
Multisourcing Service Integrator (MSI) Oversight Services (82009)	$36,662,509	$36,662,509
Computer Operations Security Services (82010)	$49,509,836	$49,509,836
Fund Sources:		
Internal Service	$406,436,275	$406,436,275

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. The total appropriation for Information Technology Development and Operations is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services.

B. Political subdivisions and local school divisions are hereby authorized to purchase information technology goods and services of every description from the Virginia Information Technologies Agency and its vendors, provided that such purchases are not prohibited by the terms and conditions of the contracts for such goods and services.

C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of funds for costs associated with replacing or implementing information technology services currently provided by the multi-supplier vendor model.

2. The Director, Department of Planning and Budget, is authorized to administratively adjust the appropriation in this item and Item 81 of this act for approved transition costs associated with replacing or implementing information technology services currently provided by the multi-supplier vendor model.

D. The Virginia Information Technologies Agency shall provide a network infrastructure report to the House Appropriations Committee, Senate Finance and Appropriations Committee, and Joint Legislative Audit and Review Commission by November 1 of each year. The report shall indicate whether the Commonwealth's network infrastructure is adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For each network infrastructure upgrade identified, the report shall specify the estimated cost and whether the upgrade is to the portion of the network maintained by the Virginia Information Technologies Agency or another state agency.