2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 414

Department of Juvenile Justice

Item 414	First Year - FY2027	Second Year - FY2028
Administrative and Support Services (39900)	**$25,775,541**	**$25,775,541**
General Management and Direction (39901)	$4,986,412	$4,986,412
Information Technology Services (39902)	$3,933,229	$3,933,229
Accounting and Budgeting Services (39903)	$3,047,139	$3,047,139
Architectural and Engineering Services (39904)	$407,328	$407,328
Food and Dietary Services (39907)	$666,484	$666,484
Human Resources Services (39914)	$6,710,654	$6,710,654
Planning and Evaluation Services (39916)	$6,024,295	$6,024,295
Fund Sources:		
General	$24,500,483	$24,500,483
Special	$779,387	$779,387
Federal Trust	$495,671	$495,671

Authority: §§ 66-3 and 66-13, Code of Virginia.