
VIRGINIA STATE BUDGET

2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 414

Department of Juvenile Justice

Item 414	First Year - FY2027	Second Year - FY2028
Administrative and Support Services (39900)	\$25,775,541	\$25,775,541
General Management and Direction (39901)	\$4,986,412	\$4,986,412
Information Technology Services (39902)	\$3,933,229	\$3,933,229
Accounting and Budgeting Services (39903)	\$3,047,139	\$3,047,139
Architectural and Engineering Services (39904)	\$407,328	\$407,328
Food and Dietary Services (39907)	\$666,484	\$666,484
Human Resources Services (39914)	\$6,710,654	\$6,710,654
Planning and Evaluation Services (39916)	\$6,024,295	\$6,024,295
Fund Sources:		
General	\$24,500,483	\$24,500,483
Special	\$779,387	\$779,387
Federal Trust	\$495,671	\$495,671

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.