
VIRGINIA STATE BUDGET

2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 409

Department of Juvenile Justice

Item 409

First Year - FY2027 Second Year - FY2028

	First Year - FY2027	Second Year - FY2028
Instruction (19700)	\$18,943,878	\$18,943,878
Youth Instructional Services (19711)	\$14,802,331	\$14,802,331
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$1,259,226	\$1,259,226
Instructional Leadership and Support Services (19714)	\$2,882,321	\$2,882,321
Fund Sources:		
General	\$16,478,893	\$16,478,893
Special	\$8,142	\$8,142
Federal Trust	\$2,456,843	\$2,456,843

Authority: § [66-13.1](#), Code of Virginia.