
VIRGINIA STATE BUDGET

2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 311

Intellectual Disabilities Training Centers

Item 311	First Year - FY2027	Second Year - FY2028
Facility Administrative and Support Services (49800)	\$23,872,460	\$23,872,460
General Management and Direction (49801)	\$9,381,439	\$9,381,439
Information Technology Services (49802)	\$2,385,076	\$2,385,076
Food and Dietary Services (49807)	\$2,890,778	\$2,890,778
Housekeeping Services (49808)	\$2,928,717	\$2,928,717
Linen and Laundry Services (49809)	\$746,376	\$746,376
Physical Plant Services (49815)	\$3,923,393	\$3,923,393
Power Plant Operation (49817)	\$832,104	\$832,104
Training and Education Services (49825)	\$784,577	\$784,577
Fund Sources:		
General	\$4,626,699	\$4,626,699
Special	\$19,245,761	\$19,245,761

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.

Out of this appropriation, \$146,648 the first year and \$146,648 the second year from the general fund is provided for salary increases for trades staff at state facilities as included in Chapter 725, 2025 Acts of Assembly.