2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 311

Intellectual Disabilities Training Centers

Item 311	First Year - FY2027	Second Year - FY2028
Facility Administrative and Support Services (49800)	**$23,872,460**	**$23,872,460**
General Management and Direction (49801)	$9,381,439	$9,381,439
Information Technology Services (49802)	$2,385,076	$2,385,076
Food and Dietary Services (49807)	$2,890,778	$2,890,778
Housekeeping Services (49808)	$2,928,717	$2,928,717
Linen and Laundry Services (49809)	$746,376	$746,376
Physical Plant Services (49815)	$3,923,393	$3,923,393
Power Plant Operation (49817)	$832,104	$832,104
Training and Education Services (49825)	$784,577	$784,577
Fund Sources:		
General	$4,626,699	$4,626,699
Special	$19,245,761	$19,245,761

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.

Out of this appropriation, $146,648 the first year and $146,648 the second year from the general fund is provided for salary increases for trades staff at state facilities as included in Chapter 725, 2025 Acts of Assembly.