2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 306

Mental Health Treatment Centers

Item 306	First Year - FY2027	Second Year - FY2028
Facility Administrative and Support Services (49800)	**$210,224,374**	**$210,224,374**
General Management and Direction (49801)	$114,065,443	$114,065,443
Information Technology Services (49802)	$14,321,460	$14,321,460
Food and Dietary Services (49807)	$24,505,614	$24,505,614
Housekeeping Services (49808)	$16,701,461	$16,701,461
Linen and Laundry Services (49809)	$1,867,234	$1,867,234
Physical Plant Services (49815)	$29,487,366	$29,487,366
Power Plant Operation (49817)	$5,995,899	$5,995,899
Training and Education Services (49825)	$3,279,897	$3,279,897
Fund Sources:		
General	$188,055,698	$188,055,698
Special	$22,105,176	$22,105,176
Federal Trust	$63,500	$63,500

Authority: § 37.2-304, Code of Virginia.

A. Out of this appropriation, $759,000 the first year and $759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B . Out of this appropriation, $364,060 the first year and $364,060 the second year from the general fund is provided to procure scheduling software to assist state hospitals in scheduling nursing shifts.

C. Out of this appropriation, $2,204,765 the first year and $2,204,765 the second year from the general fund is provided for salary increases for trades staff at state facilities as included in Chapter 725, 2025 Acts of Assembly.

D. The Department of Behavioral Health and Developmental Services shall: identify (i) a suitable building on the Central State Hospital (CSH) campus for storage of historical patient records for patients at CSH; (ii) the costs associated to renovate the identified building(s) to meet archival standards for humidity, light, heat, and air conditioning; and (iii) the costs for a repository for historical records from all mental health institutions in the Commonwealth.

E. The Department of Behavioral Health and Developmental Services shall preserve historic microfiche records at

Central State Hospital in order to make such information publicly available to researchers or other interested parties.

F. Out of this appropriation, $1,150,000 the first year and $1,150,000 the second year from the general fund shall be provided for the cost of transporting individuals from state behavioral health facilities to their post-discharge placement.