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# VIRGINIA STATE BUDGET

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2026 Special Session I

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 294

Department of Medical Assistance Services

### Item 294

First Year - FY2027    Second Year - FY2028

<b>Medical Assistance Management Services (Forecasted) (49600)</b>	<b>\$52,391,035</b>	<b>\$52,391,035</b>
Medicaid payments for enrollment and utilization related contracts (49601)	\$49,805,728	\$49,805,728
CHIP payments for enrollment and utilization related contracts (49632)	\$2,585,307	\$2,585,307
Fund Sources:		
General	\$16,756,284	\$16,756,284
Dedicated Special Revenue	\$3,726,115	\$3,726,115
Federal Trust	\$31,908,636	\$31,908,636

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Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.

Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.