2026 Special Session I

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 155

James Madison University

Item 155	First Year - FY2027	Second Year - FY2028
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$316,586,882**	**$336,611,335**
Food Services (80910)	$106,399,302	$113,205,105
Bookstores And Other Stores (80920)	$1,635,088	$1,635,088
Residential Services (80930)	$53,343,994	$56,618,099
Parking And Transportation Systems And Services (80940)	$9,819,820	$10,360,655
Telecommunications Systems And Services (80950)	$2,270,621	$2,350,093
Student Health Services (80960)	$8,349,862	$8,861,454
Student Unions And Recreational Facilities (80970)	$10,244,454	$12,073,489
Recreational And Intramural Programs (80980)	$17,405,096	$17,950,308
Other Enterprise Functions (80990)	$27,275,461	$29,322,167
Intercollegiate Athletics (80995)	$79,843,184	$84,234,877
Fund Sources:		
Higher Education Operating	$272,160,486	$292,184,939
Debt Service	$44,426,396	$44,426,396

Authority: Title 23.1, Chapter 16, Code of Virginia.