2026 Special Session I

Budget Bill - HB30 (Introduced)

George Mason University

Item 151

	First Year - FY2027	Second Year - FY2028
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$322,947,203**	**$332,005,194**
Food Services (80910)	$46,973,907	$48,457,243
Bookstores And Other Stores (80920)	$2,371,006	$2,443,590
Residential Services (80930)	$53,918,717	$55,422,010
Parking And Transportation Systems And Services (80940)	$19,166,034	$19,652,219
Telecommunications Systems And Services (80950)	$1,067,201	$1,093,001
Student Health Services (80960)	$9,981,770	$10,264,715
Student Unions And Recreational Facilities (80970)	$14,385,015	$14,702,223
Recreational And Intramural Programs (80980)	$23,089,199	$23,586,520
Other Enterprise Functions (80990)	$115,234,694	$118,578,785
Intercollegiate Athletics (80995)	$36,759,660	$37,804,888
Fund Sources:		
Higher Education Operating	$268,805,003	$277,862,994
Debt Service	$54,142,200	$54,142,200

Authority: Title 23.1, Chapter 15, Code of Virginia.