2026 Special Session I

Budget Bill - HB30 (Enrolled)

Central Appropriations

Item 470

	First Year - FY2027	Second Year - FY2028
Adjustments to Designated State Agency Activities (23800)	**$22,048,291**	**$23,693,043**
Undistributed Support for Designated State Agency Activities (23801)	$22,048,291	$23,693,043
Fund Sources:		
General	$22,048,291	$23,693,043

Authority: Discretionary Inclusion

A. Transfers from this Item may be made when appropriations to the state agencies concerned are insufficient for the purposes of paying rates billed by other agencies as internal service funds or for other designated state activities, as determined by the Department of Planning and Budget, and subject to guidelines prescribed by the department. Further, the Department of Planning and Budget may transfer appropriations within this Item from the second year of the biennium to the first year, when necessary to accomplish these purposes.

B. Except as provided for elsewhere in this item, agencies supported in whole or in part by nongeneral fund sources, shall pay the proportionate share of changes in the designated state agency activities as required by this Item, subject to the rules and regulations prescribed by the appointing or governing authority of such agencies. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

C. The Director, Department of Planning and Budget, shall transfer from this item, general fund amounts estimated at $14,555,864 the first year and $14,555,864 the second year to state agencies and institutions of higher education to support the general fund portion of costs resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency.

D. The Director, Department of Planning and Budget, shall transfer from this item, general fund amounts estimated at $5,538,425 the first year and $5,538,425 the second year to state agencies to reflect the latest estimates to support the general fund share of state agencies' rental costs for space maintained and operated by the Department of General Services.

E. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $1,535,506 the first year and $1,199,944 the second year to state agencies and institutions of higher education to recognize the general fund portion of savings resulting from changes in agency charges for the Cardinal Financial System operated by the Department of Accounts.

F. The Director, Department of Planning and Budget, shall transfer from this item general fund amounts estimated at $620,338 the first year and $1,453,680 the second year to recognize the general fund share of costs resulting from changes in agency charges for the Cardinal Human Capital Management System operated by the Department of Accounts.

G. The Director, Department of Planning and Budget, shall withhold and transfer to this item amounts estimated at

$93,637 the first year and $93,637 the second year from the general fund from state agencies and institutions of higher education to recognize the general fund potion of savings resulting from changes in agency charges for the Performance Budgeting system.

H. The Director, Department of Planning and Budget, shall transfers from this item amounts estimated at $2,962,807 the first year and $3,438,655 the second year from the general fund to state agencies and institutions of higher education to recognize the general fund share of costs for changes in insurance premiums charged by the Division of Risk Management.