2026 Special Session I

# Budget Bill - HB30 (Enrolled)



Department of Military Affairs

| Item 463 | First Year - FY2027 | Second Year - FY2028 |
|---|---|---|
| **Defense Preparedness (72100)** | **$65,628,105** | **$65,628,105** |
| Armories Operations and Maintenance (72101) | $9,503,833 | $9,503,833 |
| Virginia State Defense Force (72104) | $207,651 | $207,651 |
| Security Services (72105) | $2,301,030 | $2,301,030 |
| Fort Pickett and Camp Pendleton Operations (72109) | $27,701,638 | $27,701,638 |
| Other Facilities Operations and Maintenance (72110) | $25,913,953 | $25,913,953 |
| Fund Sources: | | |
| General | $3,643,703 | $3,643,703 |
| Special | $1,734,067 | $1,734,067 |
| Dedicated Special Revenue | $3,796,692 | $3,796,692 |
| Federal Trust | $56,453,643 | $56,453,643 |

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. The Department of Military Affairs may operate, with nongeneral funds, a Morale, Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia Defense Force, employees of the Department, family members, and other authorized transient users of the Department's facilities, under such policies as approved by the agency.

B. The Department shall submit to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, no later than November 15, 2026, information to help identify options for ensuring sufficient fire prevention services are provided at Fort Pickett, including: (i) data on the amount of time Fort Pickett firefighters spent in the community responding to mutual aid requests from localities in recent fiscal years; and (ii) the payment structure for entities other than the Virginia National Guard that are tenants of Fort Pickett.