2026 Special Session I

Budget Bill - HB30 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 414

Department of Juvenile Justice

Item 414	First Year - FY2027	Second Year - FY2028
Administrative and Support Services (39900)	**$26,151,541**	**$25,871,728**
General Management and Direction (39901)	$5,362,412	$5,082,599
Information Technology Services (39902)	$3,933,229	$3,933,229
Accounting and Budgeting Services (39903)	$3,047,139	$3,047,139
Architectural and Engineering Services (39904)	$407,328	$407,328
Food and Dietary Services (39907)	$666,484	$666,484
Human Resources Services (39914)	$6,710,654	$6,710,654
Planning and Evaluation Services (39916)	$6,024,295	$6,024,295
Fund Sources:		
General	$24,876,483	$24,596,670
Special	$779,387	$779,387
Federal Trust	$495,671	$495,671

Authority: §§ 66-3 and 66-13, Code of Virginia.

A. Included in the appropriation for this Item is $376,000 the first year from the general fund to provide a bonus of $1,000 for each employee assigned to Bon Air Juvenile Correctional Center, with $500 per employee provided in July 2026 and $500 provided in December 2026.

B. Included in the appropriation for this Item is $96,187 the second year from the general fund to be used to implement recommendations in the Office of the State Inspector General audit issued on December 5, 2025, to improve records and retention processes at Bon Air Juvenile Correctional Center.