2026 Special Session I

Budget Bill - HB30 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 392

Department of Criminal Justice Services

Item 392	First Year - FY2027	Second Year - FY2028
Criminal Justice Research, Planning and Coordination (30500)	**$3,835,987**	**$3,405,987**
Criminal Justice Research, Statistics, Evaluation, and Information Services (30504)	$3,835,987	$3,405,987
Fund Sources:		
General	$3,835,987	$3,405,987

Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.

A. Included in the amounts appropriated for this item is $400,000 the first year and $400,000 the second year from the general fund for the ongoing costs of conducting the School Climate Survey.

B. Included in the appropriation for this item is $515,101 the first year and $515,101 the second year from the general fund and three positions for the sex trafficking response coordination activities of the Department, pursuant to the provisions of Chapter 514 and Chapter 486, 2019 Acts of Assembly.

C. Out of this appropriation, $149,174 the first year and $149,174 the second year from the general fund is provided to establish the Virginia sexual assault forensic examiner coordination program, pursuant to Chapter 274 and Chapter 276, 2020 Acts of Assembly.

D. Included in the appropriation for this item is $1,622,405 the first year and $1,622,405 the second year from the general fund and three positions for crisis intervention team training to law-enforcement officers and dispatchers, and to provide technical assistance in support of the Mental Health Awareness Response and Community Understanding Services (MARCUS) alert system.

E. Included within the appropriation for this item is $132,254 in the first year and $132,254 in the second year from the general fund and one position to support a data analyst to analyze data from the Community Policing Database.

F. Included within the appropriation for this item is $232,898 the first year and $232,898 the second year from the general fund to provide an online human trafficking recognition training course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of Virginia.

G. Included within the appropriation for this item is $400,000 the first year from the general fund for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program, consistent with the provisions of Chapter 556 of the 2023 Session of the General Assembly.

H. Included within the appropriation for this item is $56,516 the first year and $56,516 the second year from the general fund to provide human trafficking awareness to Alcoholic Beverage Control licensees consistent with the provisions of Chapter 231, 2025 Acts of Assembly.