2026 Special Session I

Budget Bill - HB30 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 323

Department for Aging and Rehabilitative Services

Item 323

	First Year - FY2027	Second Year - FY2028
Adult Programs and Services (46800)	**$10,195,936**	**$10,195,936**
Management and Quality Assurance of Aging Services (46811)	$4,106,495	$4,106,495
Central Oversight and Quality Assurance for Adult Protective Services (46812)	$2,970,818	$2,970,818
State Long-Term Care Ombudsman Services (46813)	$1,854,410	$1,854,410
No Wrong Door Initiative (46814)	$1,264,213	$1,264,213
Fund Sources:		
General	$6,312,549	$6,312,549
Special	$84,232	$84,232
Federal Trust	$3,799,155	$3,799,155

Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.

A. 1. Out of this appropriation, $401,330 the first year and $401,330 the second year from the general fund shall be used to administer and oversee public guardianship programs and for no other purpose.

2. Of this amount, $95,263 the first year and $95,263 the second year shall be used to support the administrative costs associated with serving individuals pursuant to interagency agreements for the provision of public guardianship services between the Department of Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.

B. Out of this appropriation, up to $5,000 the first year and up to $5,000 the second year from the general fund shall be provided to support activities of the Virginia Public Guardianship and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.

C. Out of this appropriation, $124,574 the first year and $124,574 the second year from the general fund is provided to support a position dedicated to monitoring and auditing the auxiliary grant (AG) program. The department shall develop an annual report on the AG program. This report shall include an overview of the program as well as a summary of oversight activities and findings. In addition, the report shall include the number of Auxiliary Grant recipients living in a supportive housing setting in each month of the previous fiscal year as well as the number of individuals receiving an AG supportive housing slot that were discharged from a state behavioral health facility in the prior 12 months. DARS shall provide this report to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 1 of each year.

D. Out of this appropriation, $1,219,943 the first year and $1,219,943 the second year from the general fund is provided for 12 full-time and two part-time positions to support the Office of the State Long-Term Care

Ombudsman.

E. Out of this appropriation, $545,000 the first year and $545,000 the second year from the general fund is provided to cover PeerPlace license costs for local workers as well as the ongoing cost of system modifications.

F. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for demographic services to obtain reliable data for determining needs and service planning for aging services.

G. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be used to support the Senior Legal Helpline.

H. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be provided for the No Wrong Door (NWD) Dementia Capability Project to improve the identification of people living with dementia, particularly those living alone, to better connect them with supports and services that can help them remain as independent as possible for as long as possible. The Project shall add a cognitive screening question and relevant reports in the technology that underpins the system, the creation and delivery of a training module for NWD staff and users, and financial support for data collection and training.

I. Out of this appropriation, $160,864 the first year and $160,864 the second year from the general fund is provided to the Department for Aging and Rehabilitative Services to provide training for court-appointed guardians and to support one full-time position.