2026 Special Session I

Budget Bill - HB30 (Enrolled)

The Library Of Virginia

Item 231	First Year - FY2027	Second Year - FY2028
Administrative and Support Services (19900)	**$14,463,164**	**$14,463,164**
General Management and Direction (19901)	$5,100,353	$5,100,353
Information Technology Services (19902)	$4,998,554	$4,998,554
Physical Plant Services (19915)	$4,364,257	$4,364,257
Fund Sources:		
General	$12,155,984	$12,155,984
Special	$1,264,090	$1,264,090
Federal Trust	$1,043,090	$1,043,090

Authority: Title 42.1, Chapter 1, Code of Virginia.

A. In the event that any budget reduction actions are required, the Director, Department of Planning and Budget, shall exclude from any reduction target calculations the rent plan included in the Library of Virginia budget.

B. Out of this appropriation, $1,436,000 the first year and $1,436,000 the second year from the general fund is provided to support the cost of fees incurred from necessary information technology services that are out of scope of the Virginia Information and Technologies Agency.