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# VIRGINIA STATE BUDGET

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2026 Special Session I

## Budget Bill - HB30 (Enrolled)

Bill Order » Office of Education » Item 155

James Madison University

Item 155	First Year - FY2027	Second Year - FY2028
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$316,586,882</b>	<b>\$336,611,335</b>
Food Services (80910)	\$106,399,302	\$113,205,105
Bookstores And Other Stores (80920)	\$1,635,088	\$1,635,088
Residential Services (80930)	\$53,343,994	\$56,618,099
Parking And Transportation Systems And Services (80940)	\$9,819,820	\$10,360,655
Telecommunications Systems And Services (80950)	\$2,270,621	\$2,350,093
Student Health Services (80960)	\$8,349,862	\$8,861,454
Student Unions And Recreational Facilities (80970)	\$10,244,454	\$12,073,489
Recreational And Intramural Programs (80980)	\$17,405,096	\$17,950,308
Other Enterprise Functions (80990)	\$27,275,461	\$29,322,167
Intercollegiate Athletics (80995)	\$79,843,184	\$84,234,877
Fund Sources:		
Higher Education Operating	\$272,160,486	\$292,184,939
Debt Service	\$44,426,396	\$44,426,396

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Authority: Title 23.1, Chapter 16, Code of Virginia.