
VIRGINIA STATE BUDGET

2026 Session

Budget Bill - SB30 (Introduced)

Bill Order » Central Appropriations » Item C-28

Central Capital Outlay

Item C-28

First Year - FY2027

Second Year - FY2028

| | | |
|---|---------------------|------------|
| Planning: Planning Pool for Capital Projects (17968) | \$13,989,561 | \$0 |
|---|---------------------|------------|

Fund Sources:

| | | |
|----------------------------|--------------|-----|
| General | \$1,555,050 | \$0 |
| Higher Education Operating | \$10,920,511 | \$0 |
| Dedicated Special Revenue | \$1,514,000 | \$0 |

A. Included in the appropriation for this Item is \$1,555,050 from the general fund, \$1,514,000 from the Central Capital Planning Fund (09650) established under the authority of § [2.2-1520](#), Code of Virginia, and \$10,920,511 from Higher Education Operating Funds the first year to be used for planning of authorized projects. The general funds shall be transferred into the Central Capital Planning Fund (09650).

1. Out of this appropriation, funding is provided from the Central Capital Planning Fund to support the following projects to proceed through detailed planning.

| Agency Code | Agency Name | Project Title |
|-------------|---|--|
| 194 | Department of General Services | Construct New Pharmacy Office and Cold Storage |
| 204 | The College of William and Mary in Virginia | Construct Sunken Garden Geothermal Field |

2. Out of this appropriation, funding is provided from the Central Capital Planning Fund to support the following projects to proceed with planning through working drawings.

| Agency Code | Agency Name | Project Title |
|-------------|--------------------------------|---|
| 777 | Department of Juvenile Justice | Modernize utility systems at Bon Air Juvenile Correctional Center |

3. Out of this appropriation, funding is provided from Higher Education Operating Funds to support the following projects to proceed through detailed planning.

| Agency Code | Agency Name | Project Title |
|-------------|-------------|---------------|
|-------------|-------------|---------------|

| | | |
|-----|---|---------------------------------|
| 204 | The College of William and Mary in Virginia | Renovate Sunken Garden District |
| 207 | University of Virginia | Construct Engineering Building |