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# VIRGINIA STATE BUDGET

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2026 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-28

Central Capital Outlay

### Item C-28

First Year - FY2027

Second Year - FY2028

<b>Planning: Planning Pool for Capital Projects (17968)</b>	<b>\$13,989,561</b>	<b>\$0</b>
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Fund Sources:

General	\$1,555,050	\$0
Higher Education Operating	\$10,920,511	\$0
Dedicated Special Revenue	\$1,514,000	\$0

A. Included in the appropriation for this Item is \$1,555,050 from the general fund, \$1,514,000 from the Central Capital Planning Fund (09650) established under the authority of § [2.2-1520](#), Code of Virginia, and \$10,920,511 from Higher Education Operating Funds the first year to be used for planning of authorized projects. The general funds shall be transferred into the Central Capital Planning Fund (09650).

1. Out of this appropriation, funding is provided from the Central Capital Planning Fund to support the following projects to proceed through detailed planning.

Agency Code	Agency Name	Project Title
194	Department of General Services	Construct New Pharmacy Office and Cold Storage
204	The College of William and Mary in Virginia	Construct Sunken Garden Geothermal Field

2. Out of this appropriation, funding is provided from the Central Capital Planning Fund to support the following projects to proceed with planning through working drawings.

Agency Code	Agency Name	Project Title
777	Department of Juvenile Justice	Modernize utility systems at Bon Air Juvenile Correctional Center

3. Out of this appropriation, funding is provided from Higher Education Operating Funds to support the following projects to proceed through detailed planning.

Agency Code	Agency Name	Project Title
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204	The College of William and Mary in Virginia	Renovate Sunken Garden District
207	University of Virginia	Construct Engineering Building