VIRGINIA STATE BUDGET

2025 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Central Appropriations » Item C-55 Central Capital Outlay

Item C-55First Year - FY2025Second Year - FY2026Transfer Appropriation between Capital Projects and Adjust Authorizations (18716)\$0\$0

- A.1. The Director, Department of Planning and Budget, shall transfer a total of \$604.52 unutilized Virginia College Building Authority bond authorization and appropriation from the projects as identified in the subsections below and in the amounts shown to the 2016 VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
- 2. Longwood University "Construct Addition and Renovate Bedford Hall" project 214-17317, as authorized in C-72, Chapter 847, 2007 Acts of Assembly and amended by C-182.10, Chapter 781, 2009 Acts of Assembly, in the amount of \$284.00.
- 3. Norfolk State University "Information Technology Infrastructure" project 213-18426, as authorized in C-10.20 of Chapter 854, 2019 Acts of Assembly, in the amount of \$320.52.
- B. 1. The Director, Department of Planning and Budget, shall transfer a total of \$522,175.90 unutilized Virginia Public Building Authority bond authorization and appropriation from the projects as identified in the subsections below and in the amounts shown to the 2019 Capital Construction Pool project 18408, as authorized in Item C-48.10, Chapter 854, 2019 Acts of Assembly.
- 2. The Department of Conservation and Recreation "Land Acquisition" project 199-16779, as authorized in Chapter 855, 2002 Acts of Assembly, in the amount of \$74,151.09.
- 3. The Virgina Museum of Fine Arts "Repair and Replace Deteriorating Plywood in the Mellon Galleries" project 238-18374, as authorized in C-22, Chapter 2, 2018 Acts of Assembly, Special Session I, in the amount of \$2,130.08.
- 4. The Department of Juvenile Justice "Remove Abandoned Underground Fuel Tanks" project 777-17600, as authorized in C-139, Chapter 879, 2008 Acts of Assembly, in the amount of \$25,134.58.
- 5. The Department of Corrections "Women's Multi-Custodial CC" project 799-15461, as authorized in C-122.75, Chapter 1042, 2003 Acts of Assembly, in the amount of \$23,980.47.
- 6. The Department of Corrections "Locking Systems and Cell Door Replacement" project 799-16113, as authorized in C-122 of Chapter 464, 1998 Acts of Assembly, and amended in C-270 of Chapter 847, 2007 Acts of Assembly, and C-122 of Chapter 879, 2008 Acts of Assembly, in the amount of \$10,697.76.
- 7. The Department of Corrections "Remedy Environmental Deficiencies" project 799-17139, as authorized in C-164.10, Chapter 951, 2005 Acts of Assembly, and amended in C-278, Chapter 3, 2006 Acts of Assembly, Special Session I, and C-181.10, Chapter 781, 2009 Acts of Assembly, in the amount of \$416,081.92.

- C. Authority for the Department of Forestry "Acquire Conway Robinson State Forest Border Tract" project 411-18650, as authorized in C-3.10 of Chapter 2, 2022 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized general fund in the amount of \$2,500,000 for this project shall be transferred to the 2016 VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
- D. Unutilized general fund from the Virginia Cooperative Extension and Agricultural Experiment Station "Relocate Hampton Roads Agricultural Research and Extension Center" project 229-18652 in the amount of \$135,089.62 shall be transferred to the 2016 VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.
- E. Authority for the Wilson Workforce and Rehabilitation Center "Emergency Replacement of HVAC System Mary Switzer Building" project 203-18566, as authorized in Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized Virginia Public Building Authority bond authorization and appropriation from this project, including those that were assumed in Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I, and have not yet been transferred to the project, in the amount of \$1,478,000 shall be transferred to the 2019 Capital Construction Pool project 18408, as authorized in Item C-48.10, Chapter 854, 2019 Acts of Assembly.
- F. Authority for the Department of Juvenile Justice "Construct New Juvenile Correctional Center" project 777-18286, as originally authorized in Chapter 759 and 769, 2016 Acts of Assembly, as amended by Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I, and Item C-47, Chapter 1283, 2020 Acts of Assembly, is hereby rescinded.
- G.1. The Director, Department of Planning and Budget, shall transfer a total of \$2,148,546.07 unutilized Virginia College Building Authority (VCBA) bond authorization and appropriation and a total of \$6,021,912.22 unutilized general fund appropriation from the projects as identified in the subsections below and in the amounts shown to the 2020 VCBA Capital Construction Pool project 18494, as authorized in Item C-68, Chapter 1289, 2020 Acts of Assembly, and amended in Item C-68, Chapter 552, 2021 Acts of Assembly, Special Session I.
- 2. Longwood University "Asbestos Abatement" project 214-17448, as authorized in C-80.20 of Chapter 3 of the 2006 Acts of Assembly, Special Session I, and amended in C-182.10 of Chapter 781 of the 2009 Acts of Assembly, in the amount of \$404,574.12 in VCBA appropriation.
- 3. Virginia Community College System "Supplemental Funding for Previously Authorized Capital Projects" project 260-17167, as authorized in C-108.85 of Chapter 951 of the 2005 Acts of Assembly, and amended in C-173 of Chapter 3 of the 2006 Acts of Assembly, Special Session I, C-68 of Chapter 879 of the 2008 Acts of Assembly, and C-182.10 of Chapter 781 of the 2009 Acts of Assembly, in the amount of \$1,276,100 in VCBA appropriation.
- 4. Virginia Polytechnic Institute and State University "Data and Decision Science Building" project 208-18427, as authorized in C-20.20 of Chapter 854 of the 2019 Acts of Assembly, and amended in C-27 of Chapter 1289 of the 2020 Acts of Assembly, in the amount of \$467,871.95 in VCBA appropriation.
- 5. Department of General Services "Improve and Convey Property in Clarke County" project 194-18686, as authorized in C-2.80 of Chapter 1 of the 2023 Acts of Assembly, Special Session I, in the amount of \$6,000,000 in general fund appropriation.
- 6. Department of Corrections "Replace windows and mechanical systems" project 799-17919, as authorized in C-78.30 of Chapter 890 of the 2011 Acts of Assembly, in the amount of \$3,466.22 in general fund appropriation.
- 7. Department of Conservation and Recreation "Acquisition of land for State Parks" project 199-18236, as authorized in C-25 of Chapter 780 of the 2016 Acts of Assembly, and amended in C-25 of Chapter 836 of the 2017

Acts of Assembly, C-25 of Chapter 2 of the 2018 Acts of Assembly, Special Session I, C-25 of Chapter 854 of the 2019 Acts of Assembly, C-40 of Chapter 1289 of the 2020 Acts of Assembly, C-40 of Chapter 552 of the 2021 Acts of Assembly, Special Session I, and C-25 of Chapter 2 of the 2024 Acts of Assembly, Special Session I, in the amount of \$18,446 in general fund appropriation.

- H.1. The Director, Department of Planning and Budget, shall transfer a total of \$1,940,368.35 unutilized Virginia Public Building Authority (VPBA) bond authorization and appropriation and a total of \$442,591.47 unutilized general fund appropriation from the projects as identified in the subsections below and in the amounts shown to the 2020 VPBA Capital Construction Pool project 18493, as authorized in Item C-67 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item C-78 of Chapter 2 of the 2022 Acts of Assembly, Special Session I.
- 2. Virginia Port Authority "Enhance Norfolk International Terminals" project 407-18245, as authorized in Enactment 5 of Chapters 759 and 769 of the 2016 Acts of Assembly, in the amount of \$175,570.03 in VPBA appropriation.
- 3. Department of Corrections "Renovate Virginia Correctional Center for Women" project 799-17972, as authorized in C-26 of Chapter 3 of the 2014 Acts of Assembly, Special Session I, in the amount of \$260,163.47 in general fund appropriation and in the amount of \$827,846.17 in VPBA appropriation.
- 4. Department of Emergency Management "Environmental Cleanup of the Emergency Fuel Storage Facility" project 127-15163, as authorized in C-95.1 of Chapter 723 of the 1991 Acts of Assembly, and subsequently amended and renamed "Restore Fuel Storage" in C-65.8 of Chapter 994 of the 1993 Acts of Assembly, C-72 of Chapter 912 of the 1996 Acts of Assembly, C-133 of Chapter 464 of the 1998 Acts of Assembly, C-179 of Chapter 1073 of the 2000 Acts of Assembly, and C-123.20 of Chapter 1042 of the 2003 Acts of Assembly, in the amount of \$154,893.58 in VPBA appropriation.
- 5. Department of Juvenile Justice "Upgrade fire alarm and protection systems" project 777-17601, as authorized in C-140 of Chapter 879 of the 2008 Acts of Assembly, in the amount of \$96,345.07 in VPBA appropriation.
- 6. Department of Emergency Management "Maintenance Reserve" project 127-15989, as allocated from Central Maintenance Reserve project 949-15776, in the amount of \$182,428 in general fund appropriation and \$685,713.50 in VPBA appropriation.
- I. Authority for the Department of State Police "Construct Area 39 Office in Rockbridge County" project 156-18421, as authorized in C-34.30 of Chapter 854 of the 2019 Acts of Assembly, is hereby rescinded. Unutilized general fund in the amount of \$725,000 for this project shall be transferred to the 2020 VCBA Capital Construction Pool project 18494, as authorized in Item C-68 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item C-68 of Chapter 552 of the 2021 Acts of Assembly, Special Session I.