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# VIRGINIA STATE BUDGET

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2025 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Central Appropriations » Item C-48

Central Capital Outlay

### Item C-48

First Year - FY2025      Second Year - FY2026

<b>Planning: Planning Pool for Capital Projects (17968)</b>	<b><del>\$10,908,457</del></b>	<b>\$0</b>
	<b><del>\$51,987,457</del></b>	
Fund Sources:		
General	<del>\$8,285,457</del>	\$0
	<del>\$40,233,560</del>	
Dedicated Special Revenue	<del>\$2,623,000</del>	\$0
	<del>\$11,753,897</del>	

A. Included in the appropriation for this item is ~~\$8,285,457~~ ~~\$40,233,560~~ the first year from the general fund and ~~\$2,623,000~~ ~~\$11,753,897~~ the first year from the Central Capital Planning Fund (09650), established under the authority of § [2.2-1520](#), Code of Virginia, to be used for planning of authorized projects.

B. The following projects are authorized for planning through the schematic design stage and shall be funded from amounts in the Central Capital Planning Fund.

Agency Code	Agency Name	Project Title
194	Department of General Services	Renovate Library Building

C. 1. Out of this appropriation, \$8,285,457 the first year from the general fund shall be used to support the below projects hereby authorized for planning; the general funds authorized per this paragraph shall not be deposited into the Central Capital Planning Fund (09650):

208	Virginia Polytechnic Institute and State University	Renovate Derring Hall
212	Virginia State University	Renovate Virginia Hall
216	James Madison University	Renovate Johnston Hall
229	Virginia Cooperative Extension and Agricultural Experiment Station	Agricultural Research and Extension Center Improvements- Eastern Shore
246	University of Virginia's College at Wise	Renovate Darden Hall

*2. The scope of the James Madison University project to Renovate Johnston Hall shall be increased to 33,395 gross square feet, which includes renovation of the existing building consisting of 19,974 gross square feet and an addition of 13,421 gross square feet.*

D. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Science Museum of Virginia to conduct pre-planning on a project to refurbish and reallocate the interior space of its main location in Richmond, Virginia.

E. Out of this appropriation, \$500,000 the first year from the general fund is provided for George Mason University to conduct pre-planning on a project for an Interdisciplinary Science and Engineering Building.

F. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Virginia Community College System to conduct pre-planning on a project to replace Buchanan and Tazewell Halls at Southwest Virginia Community College.

G. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall follow the capital pool process.

H. Each agency and institution of higher education may use nongeneral funds to complete the planning documents for projects authorized in this item.

I. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for planning when the project is funded to move into the construction phase.

J.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly, Special Session I. The Secretary or his designee shall present the workgroup's assessment, including its recommendations for future utilization of the Beaumont property, the medical facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year Capital Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in the workgroup's final report. The workgroup shall report its recommendations to the Governor and Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than November 1, 2024.

2. The Department of Corrections shall not proceed with the Deerfield Correctional Center Expansion or Powhatan Infirmary Replacement planning projects *and authority for the two projects is hereby rescinded.*

K. *Out of this appropriation, \$31,698,103 the first year from the general fund and \$9,130,897 from the Central Capital Planning Fund may be used to support the below projects hereby authorized for detailed planning. The \$31,698,103 general fund authorized in this paragraph shall be transferred into the Central Capital Planning Fund (09650).*

<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Title</b>
194	Department of General Services	Replace State Laboratory (18706)
203	Wilson Workforce and Rehabilitation Center	Perform structural repairs on the Birdsall Hoover Medical Building and Watson Student Activities Building
203	Wilson Workforce and Rehabilitation Center	Replace Switzer student workforce transition (PERT) facility
217	Radford University	Construct Roanoke Academic Building
221	Old Dominion University	Address Oceanography Building Deferred Maintenance
260	Virginia Community College System	Replace Buchanan and Tazewell Halls, Southwest Virginia CC (18687)
720	Department of Behavioral Health and Developmental Services	Food Service Renovations Statewide (18547)

L. *The scope of the Department of Behavioral Health and Developmental Services Food Service Renovations Statewide project (18547), originally authorized in Item C-66, Chapter 1289, 2020 Acts of Assembly, shall include food service renovations at the Northern Virginia Mental Health Institute, Southwestern Virginia Mental Health Institute, Catawba Hospital, and Southern Virginia Mental Health Institute. The scope of this project shall no longer include the replacement of retherm units, which shall instead be executed in a separate project.*

M. *Out of this appropriation, \$250,000 the first year from the general fund shall be transferred into the Central Capital Planning Fund (09650) and provided for the University of Virginia's College at Wise to conduct pre-planning on a project to construct a technology classroom building.*