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# VIRGINIA STATE BUDGET

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2025 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 337

Virginia Board for People with Disabilities

### Item 337

First Year - FY2025

Second Year - FY2026

<b>Social Services Research, Planning, and Coordination (45000)</b>	<b>\$1,855,554</b>	<b>\$1,855,554</b> <b>\$1,887,147</b>
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$1,112,362	\$1,112,362
Administrative Services (45006)	\$743,192	<del>\$743,192</del> \$774,785
Fund Sources:		
General	\$248,796	<del>\$248,796</del> \$280,389
Federal Trust	\$1,606,758	\$1,606,758

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Authority: Title 51.5, Chapter 7, Code of Virginia.

Up to \$44,474 the first year and up to ~~\$44,474~~76,067 the second year is available for the Virginia Board for People with Disabilities (VBPD) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between VBPD and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported by DARS to the Director, Department of Planning and Budget within 30 days.