
VIRGINIA STATE BUDGET

2025 Session

Budget Bill - HB1600 (Enrolled)

Bill Order » Central Appropriations » Item C-49

Central Capital Outlay

Item C-49

First Year - FY2025

Second Year - FY2026

2022 Capital Supplement Pool (18646)

\$280,000,000

\$0

\$342,362,850

Fund Sources:

General

~~\$280,000,000~~

\$0

~~\$342,362,850~~

A.1. Included in this Item is ~~\$280,000,000~~ \$342,362,850 the first year from the general fund designated for project supplements to address shortfalls for projects and central capital construction pools.

2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022 Acts of Assembly, Special Session I, and C-79.50 of Chapter 1, 2023 Acts of Assembly, Special Session I, may be transferred and used for the purposes described in paragraph B. of this Item, pursuant to the approval process and requirements in paragraph C. of this Item.

B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address shortfalls for capital projects that (i) were previously authorized for construction in a central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) have received a funding report from the Department of General Services prior to April 1, 2022.

2. ~~Funding may be used for projects, within the limits of the 105 percent cost threshold set forth in~~ *Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding may be used to address shortfalls for capital projects that (i) were authorized for construction in a central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) had not received a funding report as of April 1, 2022; and (iv) meet any other criteria as may be determined by the Six-Year Capital Outlay Plan Advisory Committee.*

3. Funding may be used to address shortfalls for projects that have been authorized in an Appropriation Act or other authorizing legislation for construction that were not budgeted in a central construction pool, provided that the agency is unable to use additional value engineering or reduce the size or scope of the project to remain within available appropriation while meeting the original programmatic intent of the appropriation.

4. Funding may be used to address shortfalls in central capital construction pools that have insufficient funding remaining to meet the outstanding needs of projects authorized within a given pool.

5. Notwithstanding the provisions of paragraph C.3. of this item, \$1,000,000 out of this appropriation the first year from the general fund shall be provided as a supplement for project 509-18504, Accomack Airport Regional Hangar.

6. *Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding in this Item shall be used to address a shortfall for the Virginia Polytechnic Institute and State University's Replace Randolph Hall project 208-18502, as authorized in Item C-33.10 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item C-33.10 of Chapter 552 of the*

2021 Acts of Assembly, Special Session I, Item C-75 of Chapter 2, 2022 Acts of Assembly, Special Session I, and Item C-75 of Chapter 1, 2023 Acts of Assembly, Special Session I.

7. Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding in this Item shall be used to address a shortfall for the Science Museum of Virginia's Construct Regional Science Center in Northern Virginia project 146-18428, as authorized in Item C-21.75 of Chapter 854 of the 2019 Acts of Assembly and amended in Item C-67 of Chapter 1289 of the 2020 Acts of Assembly.

C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the Department of Planning and Budget provides notice of the amount and purpose of any such proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii) no member of the committee or their designee objects, in writing or via email, to the transfer within 14 days of receiving such notice. If an objection is received, the committee may discuss such proposed transfer at its next meeting and vote as to whether to recommend such transfer.

2. Specific project allocations for transfer from this Item shall be based upon recommendations from the Department of General Services.

3. Supplemental amounts determined in accordance with paragraph B.1., B.2., ~~and B.3.~~, B.6., and B.7. of this Item shall be adjusted to match the proportion of a project's total cost supported by general fund as set forth in the funding report, *Appendix C commitment*, Appropriation Act, or other authorizing legislation.

4. After receiving funds pursuant to paragraphs B.1., B.2., ~~or B.3.~~, B.6., or B.7. of this Item, projects shall comply with the provisions of paragraph K. of § 2.0 of this act.