
VIRGINIA STATE BUDGET

2025 Session

Budget Bill - HB1600 (Enrolled)

Bill Order » Legislative Department » Item 27

Legislative Department Reversion Clearing Account

Item 27

First Year - FY2025 Second Year - FY2026

| | | |
|-------------------------------------------------------------|----------------------------------------|------------------|
| Enactment of Laws (78200) | \$710,315 \$1,460,315 | \$710,315 |
| Undesignated Support for Enactment of Laws Services (78205) | \$710,315 \$1,460,315 | \$710,315 |
| Fund Sources: | | |
| General | \$710,315 \$1,460,315 | \$710,315 |

Authority: Discretionary Inclusion.

A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets of legislative agencies or other such costs approved by the Joint Rules Committee.

B. Included within this appropriation is an amount estimated at ~~\$200,000~~ \$250,000 the first year and ~~\$200,000~~ \$250,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate.

C. Out of the amounts in this Item, \$750,000 the first year from the general fund may be utilized to contract for the construction of a statue that commemorates the legacy of former Governor L. Douglas Wilder. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Virginia Capitol Foundation may accept donations for this purpose.

D. On or before June 30, 2025, the Committee on Joint Rules shall authorize a reversion to the general fund of \$2,264,114 representing savings generated by legislative agencies in the first year of the 2024-2026 biennium. The total savings amount includes estimated savings within the following legislative agencies:

| Legislative Agency | Estimated Savings - FY2025 | Estimated Savings - FY2026 |
|----------------------------------------------------|-----------------------------------|-----------------------------------|
| 107: Division of Legislative Services | \$500,000 | \$0 |
| 110: Joint Legislative Audit and Review Commission | \$1,000,000 | \$0 |
| 820: Capitol Square Preservation Council | \$764,114 | \$0 |
| Total | \$2,264,114 | \$0 |