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# VIRGINIA STATE BUDGET

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2025 Session

## Budget Bill - HB1600 (Enrolled)

Bill Order » Office of Education » Item 215

Virginia Polytechnic Institute and State University

| Item 215                                                | First Year -<br>FY2025 | Second Year - FY2026                      |
|---------------------------------------------------------|------------------------|-------------------------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$340,047,02</b>    | <b><del>\$340,047,023</del></b>           |
| <b>a sum sufficient, estimated at</b>                   | <b>3</b>               | <b><del>\$357,972,180</del></b>           |
| Food Services (80910)                                   | \$66,468,292           | <del>\$66,468,292</del><br>\$70,752,771   |
| Residential Services (80930)                            | \$58,232,659           | <del>\$58,232,659</del><br>\$61,986,282   |
| Parking And Transportation Systems And Services (80940) | \$15,410,327           | <del>\$15,410,327</del><br>\$16,403,663   |
| Telecommunications Systems And Services (80950)         | \$22,688,606           | <del>\$22,688,606</del><br>\$24,151,092   |
| Student Health Services (80960)                         | \$12,823,082           | <del>\$12,823,082</del><br>\$13,649,647   |
| Student Unions And Recreational Facilities (80970)      | \$21,146,032           | <del>\$21,146,032</del><br>\$22,509,086   |
| Recreational And Intramural Programs (80980)            | \$9,666,642            | <del>\$9,666,642</del><br>\$10,289,746    |
| Other Enterprise Functions (80990)                      | \$69,379,269           | <del>\$69,379,269</del><br>\$73,997,779   |
| Intercollegiate Athletics (80995)                       | \$64,232,114           | \$64,232,114                              |
| Fund Sources:                                           |                        |                                           |
| Higher Education Operating                              | \$340,047,023          | <del>\$340,047,023</del><br>\$357,972,180 |

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Authority: Title 23.1, Chapter 26, Code of Virginia.